



TOWN OF PAONIA
214 GRAND AVENUE
MONDAY, AUGUST 26, 2024
TOWN BOARD WORK SESSION AGENDA
6:00 PM
[HTTPS://US02WEB.ZOOM.US/J/84902976024](https://us02web.zoom.us/j/84902976024)
MEETING ID: 849 0297 6024

Roll Call

Work Session

Sidewalk Fee Ballot Language Work Session

Adjournment

I. RULES OF PROCEDURE

Section 1. Schedule of Meetings. Regular Board of Trustees meetings shall be held on the second and fourth Tuesdays of each month, except on legal holidays, or as re-scheduled or amended and posted on the agenda prior to the scheduled meeting.

Section 2. Officiating Officer. The meetings of the Board of Trustees shall be conducted by the Mayor or, in the Mayor's absence, the Mayor Pro-Tem. The Town Clerk or a designee of the Board shall record the minutes of the meetings.

Section 3. Time of Meetings. Regular meetings of the Board of Trustees shall begin at 6:30 p.m. or as scheduled and posted on the agenda. Board Members shall be called to order by the Mayor. The meetings shall open with the presiding officer leading the Board in the Pledge of Allegiance. The Town Clerk shall then proceed to call the roll, note the absences and announce whether a quorum is present. Regular Meetings are scheduled for three hours, and shall be adjourned at 9:30 p.m., unless a majority of the Board votes in the affirmative to extend the meeting, by a specific amount of time.

Section 4. Schedule of Business. If a quorum is present, the Board of Trustees shall proceed with the business before it, which shall be conducted in the following manner. Note that all provided times are estimated:

- (a) Roll Call - (5 minutes)
- (b) Approval of Agenda - (5 minutes)
- (c) Announcements (5 minutes)
- (d) Recognition of Visitors and Guests (10 minutes)
- (e) Consent Agenda including Approval of Prior Meeting Minutes (10 minutes)
- (f) Mayor's Report (10 minutes)
- (g) Staff Reports: (15 minutes)
 - (1) Town Administrator's Report
 - (2) Public Works Reports
 - (3) Police Report
 - (4) Treasurer Report
- (h) Unfinished Business (45 minutes)
- (i) New Business (45 minutes)
- (j) Disbursements (15 minutes)
- (k) Committee Reports (15 minutes)
- (l) Adjournment

* This schedule of business is subject to change and amendment.

Section 5. Priority and Order of Business. Questions relative to the priority of business and order shall be decided by the Mayor without debate, subject in all cases to an appeal to the Board of Trustees.

Section 6. Conduct of Board Members. Town Board Members shall treat other Board Members and the public in a civil and polite manner and shall comply with the Standards of Conduct for Elected Officials of the Town. Board Members shall address Town Staff and the Mayor by his/her title, other Board Members by the title of Trustee or the appropriate honorific (i.e.: Mr., Mrs. or Ms.), and members of the public by the appropriate honorific. Subject to the Mayor's discretion, Board Members shall be limited to speaking two times when debating an item on the agenda. Making a motion, asking a question or making a suggestion are not counted as speaking in a debate.

Section 7. Presentations to the Board. Items on the agenda presented by individuals, businesses or other organizations shall be given up to 5 minutes to make a presentation. On certain issues, presenters may be given more time, as determined by the Mayor and Town Staff. After the presentation, Trustees shall be given the opportunity to ask questions.

Section 8. Public Comment. After discussion of an agenda item by the Board of Trustees has concluded, the Mayor shall open the floor for comment from members of the public, who shall be allowed the opportunity to comment or ask questions on the agenda item. Each member of the public wishing to address the Town Board shall be recognized by the presiding officer before speaking. Members of the public shall speak from the podium, stating their name, the address of their residence and any group they are representing prior to making comment or asking a question. Comments shall be directed to the Mayor or presiding officer, not to an individual Trustee or Town employee. Comments or questions should be confined to the agenda item or issue(s) under discussion. The speaker should offer factual information and refrain from obscene language and personal attacks.

Section 9. Unacceptable Behavior. Disruptive behavior shall result in expulsion from the meeting.

Section 10. Posting of Rules of Procedure for Paonia Board of Trustees Meetings. These rules of procedure shall be provided in the Town Hall meeting room for each Board of Trustees meeting so that all attendees know how the meeting will be conducted.

II. CONSENT AGENDA

Section 1. Use of Consent Agenda. The Mayor, working with Town Staff, shall place items on the Consent Agenda. By using a Consent Agenda, the Board has consented to the consideration of certain items as a group under one motion. Should a Consent Agenda be used at a meeting, an appropriate amount of discussion time will be allowed to review any item upon request.

Section 2. General Guidelines. Items for consent are those which usually do not require discussion or explanation prior to action by the Board, are non-controversial and/or similar in content, or are those items which have already been discussed or explained and do not require further discussion or explanation. Such agenda items may include ministerial tasks such as, but not limited to, approval of previous meeting minutes, approval of staff reports, addressing routine correspondence, approval of liquor licenses renewals and approval or extension of other Town licenses. Minor changes in the minutes such as non-material Scribner errors may be made without removing the minutes from the Consent Agenda. Should any Trustee feel there is a material error in the minutes, they should request the minutes be removed from the Consent Agenda for Board discussion.

Section 3. Removal of Item from Consent Agenda. One or more items may be removed from the Consent Agenda by a timely request of any Trustee. A request is timely if made prior to the vote on the Consent Agenda. The request does not require a second or a vote by the Board. An item removed from the Consent Agenda will then be discussed and acted on separately either immediately following the consideration of the Consent Agenda or placed later on the agenda, at the discretion of the Board.

III. EXECUTIVE SESSION

Section 1. An executive session may only be called at a regular or special Board meeting where official action may be taken by the Board, not at a work session of the Board. To convene an executive session, the Board shall announce to the public in the open meeting the topic to be discussed in the executive session, including specific citation to the statute authorizing the Board to meet in an executive session and identifying the particular matter to be discussed “in as much detail as possible without compromising the purpose for which the executive session is authorized.” In the event the Board plans to discuss more than one of the authorized topics in the executive session, each should be announced, cited and described. Following the announcement of the intent to convene an executive session, a motion must then be made and seconded. In order to go into executive session, there must be the affirmative vote of two thirds (2/3) of Members of the Board.

Section 2. During executive session, minutes or notes of the deliberations should not be taken. Since meeting minutes are subject to inspection under the Colorado Open Records Act, the keeping of minutes would defeat the private nature of executive session. In addition, the deliberations carried out during executive session should not be discussed outside of that session or with individuals not participating in the session. The contents of an executive session are to remain confidential unless a majority of the Trustees vote to disclose the contents of the executive session.

Section 3. Once the deliberations have taken place in executive session, the Board should reconvene in regular session to take any formal action decided upon during the executive session. If you have questions regarding the wording of the motion or whether any other information should be disclosed on the record, it is essential for you to consult with the Town Attorney on these matters.

IV. SUBJECT TO AMENDMENT

Section 1. Deviations. The Board may deviate from the procedures set forth in this Resolution, if, in its sole discretion, such deviation is necessary under the circumstances.

Section 2. Amendment. The Board may amend these Rules of Procedures Policy from time to time.

OFFICIAL BALLOT FOR
2013 COORDINATED ELECTION
DELTA COUNTY
November 05, 2013

Delta County Ballot Question 1D
Shall the Delta County Assessor be allowed to serve in the capacity of Assessor as long as the Delta County voters choose to re-elect him/her?

☐ YES/FOR
☐ NO/AGAINST

ELIGIBLE VOTERS WITHIN THE GRAND MESA WATER CONSERVANCY DISTRICT WILL VOTE ON THE FOLLOWING QUESTION.

Grand Mesa Water Conservancy District Ballot Question 5A
SHALL THE GRAND MESA WATER CONSERVANCY DISTRICT DEBT BE INCREASED UP TO \$200,000 WITH A REPAYMENT COST OF UP TO \$270,000, BUT WITH NO INCREASE IN DISTRICT TAXES, FOR THE PURPOSES OF PROVIDING ADEQUATE SUPPLIES OF WATER FOR DOMESTIC AND AGRICULTURAL USE, STABILIZING AND INCREASING IN-STREAM WATER FLOWS, AND PROMOTING GENERAL WATER CONSERVATION AND ENHANCEMENT PURPOSES BY FINANCING THE COSTS OF SECURING ADDITIONAL WATER SUPPLIES, ACQUIRING, RECLAIMING AND IMPROVING SITES FOR WATER STORAGE, IMPROVING WATER DISTRIBUTION SYSTEMS, SUCH DEBT TO CONSIST OF THE ISSUANCE OF BONDS OR OTHER MULTIPLE FISCAL YEAR OBLIGATIONS TO BE PAID FROM LEGALLY AVAILABLE REVENUES OF THE DISTRICT, WHICH BONDS OR OBLIGATIONS SHALL BEAR INTEREST AT A MAXIMUM NET EFFECTIVE INTEREST RATE NOT TO EXCEED 3.0% PER ANNUM, AND BE ISSUED AT SUCH TIME OR TIMES, AT SUCH PRICES (AT, ABOVE OR BELOW PAR) AND IN SUCH MANNER AND CONTAINING SUCH TERMS, NOT INCONSISTENT HERewith, AS THE BOARD OF DIRECTORS MAY DETERMINE; AND SHALL ANY EARNINGS ON THE INVESTMENT OF THE PROCEEDS OF SUCH BONDS OR OBLIGATIONS (REGARDLESS OF AMOUNT) CONSTITUTE A VOTER-APPROVED REVENUE CHANGE WITHIN THE MEANING OF ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION?

☐ YES/FOR
☐ NO/AGAINST

ELIGIBLE VOTERS WITHIN THE CITY LIMITS OF THE TOWN OF PAONIA WILL VOTE ON THE FOLLOWING QUESTIONS 2A AND 2B

Town of Paonia Ballot Question 2A
SHALL THE TOWN OF PAONIA CREATE A DEDICATED FUND FOR THE CONSTRUCTION AND MAINTENANCE OF EXISTING SIDEWALKS WITHIN TOWN LIMITS TO BE PAID VIA UTILITY BILLING AT A RATE OF THREE DOLLARS (\$3.00) PER MONTH, PER ACCOUNT, STARTING JANUARY 1, 2014 AND REMAIN IN EFFECT UNTIL DECEMBER 31, 2024?

☐ YES/FOR
☐ NO/AGAINST

Town of Paonia Ballot Question 2B
WITHOUT INCREASING ANY TAX RATE OR IMPOSING ANY NEW TAX, SHALL THE TOWN OF PAONIA BE AUTHORIZED TO COLLECT, RETAIN AND SPEND ALL REVENUES, INCLUDING ALL REVENUE GENERATED FROM THE MILL LEVY, IT RECEIVES ON AND AFTER JANUARY 1, 2014 AS A VOTER APPROVED REVENUE CHANGE UNDER ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION (TABOR), OR ANY OTHER LAW, WITH ANY SUCH REVENUES COLLECTED, RETAINED OR SPENT IN EXCESS OF THE LIMITS SET FORTH IN ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION TO BE USED FOR LAW ENFORCEMENT, TOWN ROAD AND BRIDGE IMPROVEMENTS AND MAINTENANCE, AND PUBLIC HEALTH AND HUMAN SERVICES PURPOSES?

☐ YES/FOR
☐ NO/AGAINST

ELIGIBLE VOTERS WITHIN THE DELTA COUNTY PUBLIC LIBRARY DISTRICT WILL VOTE ON THE FOLLOWING QUESTION:

Delta County Public Library District Ballot Question 4A
SHALL DELTA COUNTY PUBLIC LIBRARY DISTRICT TAXES BE INCREASED \$511,596 ANNUALLY IN THE FIRST FISCAL YEAR (2014), AND BY WHATEVER AMOUNTS ARE RAISED IN EACH FISCAL YEAR THEREAFTER FROM THE IMPOSITION OF A MILL LEVY OF 1.67 MILLS THAT IS IN ADDITION TO THE EXISTING DISTRICT MILL LEVY OF 3.0 MILLS; THE INCREASE IN TAXES TO BE USED TO OPERATE AND MAINTAIN LIBRARY FACILITIES AND LIBRARY SERVICES AND FOR ANY OTHER USES PERMITTED BY LAW; AND SHALL THE DELTA COUNTY PUBLIC LIBRARY DISTRICT BE AUTHORIZED TO COLLECT, RETAIN AND SPEND, FOR DELTA COUNTY PUBLIC LIBRARY DISTRICT PURPOSES, ALL REVENUES GENERATED FROM THE MILL LEVY INCREASE, AS A VOTER-APPROVED REVENUE AND SPENDING CHANGE AND AN EXCEPTION EACH YEAR, BEGINNING IN 2014 AND THEREAFTER, TO ANY STATUTORY LIMITS, INCLUDING BUT NOT LIMITED TO SECTION 29-1-301, C.R.S. AND ANY CONSTITUTIONAL LIMITS, INCLUDING BUT NOT LIMITED TO ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION, THAT WOULD OTHERWISE APPLY?

☐ YES/FOR
☐ NO/AGAINST

I certify that the ballot issue notice is complete as submitted by the Town of Crawford, Town of Paonia City of Delta.

Ann B. Eddins
Delta County Clerk and Recorder
September 24, 2014

Ann B. Eddins
Delta County Clerk & Recorder
501 Palmer Street, Suite 211
Delta, CO 81416

NON-PROFIT MAIL
U.S. POSTAGE
PAID
PERMIT NO. 11
DELTA, CO 81416

REGISTERED VOTER

**NOTICE OF ELECTION TO INCREASE TAXES/INCREASE DEBT/INCREASE REVENUE SPENDING LIMITS ON
REFERRED MEASURES**

GENERAL ELECTION NOVEMBER 4, 2014
COUNTY OF DELTA, 501 PALMER STREET, SUITE 211, DELTA, COLORADO 81416 970-874-2150
STATE OF COLORADO
IN ACCORDANCE WITH THE REQUIREMENTS OF
ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION

THE FOLLOWING INFORMATION IS BEING SENT TO ALL REGISTERED VOTERS WITHIN THE TOWN OF CRAWFORD, TOWN OF PAONIA AND CITY OF DELTA. NOTICE TO ALL ELECTORS: NOT ALL ISSUES WILL BE VOTED ON BY EVERY ELECTOR, THE BALLOT ISSUED TO YOU WILL CONTAIN ONLY THOSE QUESTIONS ON WHICH YOU ARE ELIGIBLE TO VOTE.

The information contained in this notice was prepared by persons required by law to provide summaries of ballot issues and fiscal information.

WHO MAY VOTE ON THIS REFERRED MEASURE. All registered voters residing within the Town of Crawford limits.

TOWN OF CRAWFORD

NOTICE OF ELECTION ON A REFERRED MEASURE

Town of Crawford – Ballot Question 2A

Ballot Title:

WITHOUT INCREASING ANY TAX RATE OR IMPOSING ANY NEW TAX, SHALL THE TOWN OF CRAWFORD BE AUTHORIZED TO COLLECT, RETAIN AND SPEND ALL REVENUES, INCLUDING ALL REVENUE GENERATED FROM THE MILL LEVY UPON PERSONAL AND REAL PROPERTY, IT RECEIVES ON AND AFTER JANUARY 1, 2015, AS A VOTER-APPROVED REVENUE CHANGE UNDER ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION (TABOR), OR ANY OTHER LAW, WITH ANY SUCH REVENUES COLLECTED, RETAINED OR SPENT IN EXCESS OF THE LIMITS SET FORTH IN ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION TO BE USED FOR CONSTRUCTION, MAINTENANCE, AND REPAIR OF TOWN ROADS AND THE TOWN HALL AND OTHER STRUCTURES, VEHICLE MAINTENANCE; AND FOR RETENTION IN A RESERVE FOR UNEXPECTED EXPENDITURES?

The following summaries were prepared from materials filed in favor of or opposed to the ballot issue.

The following summaries were prepared from comments filed by persons FOR the issue:

The following summaries were prepared from comments filed by persons AGAINST the issue:

WHO MAY VOTE ON THIS REFERRED MEASURE. All registered voters residing within the Town of Paonia limits.

TOWN OF PAONIA

NOTICE OF ELECTION ON A REFERRED MEASURE

Town of Paonia – Ballot Question 2B

Ballot Title:

WITHOUT INCREASING ANY TAX RATE OR IMPOSING ANY NEW TAX, SHALL THE TOWN OF PAONIA BE AUTHORIZED TO COLLECT, RETAIN AND SPEND ALL REVENUES, INCLUDING ALL REVENUE GENERATED FROM THE MILL LEVY, IT RECEIVES ON AND AFTER JANUARY 1, 2014 AS A VOTER APPROVED REVENUE CHANGE UNDER ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION (TABOR), OR ANY OTHER LAW, WITH ANY SUCH REVENUES COLLECTED, RETAINED OR SPENT IN EXCESS OF THE LIMITS SET FORTH IN ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION TO BE USED FOR LAW ENFORCEMENT, TOWN ROAD AND BRIDGE IMPROVEMENTS AND MAINTENANCE, AND PUBLIC HEALTH AND HUMAN SERVICES PURPOSES?.

The following summaries were prepared from materials filed in favor of or opposed to the ballot issue.

The following summaries were prepared from comments filed by persons FOR the proposal:

The Town of Paonia is experiencing growth and the costs and the growing pains that accompany this growth. Voting YES on Measure 2B would allow the Town of Paonia to retain excess funds that would help offset the expenses of this growth.

Approval of Measure 2B is NOT an approval of additional taxes, OR an increase in taxes. It merely allows local government to retain fines, court fees, building and land use fees and charges that have been paid by those individuals and companies using these services. Voting YES on Measure 2B does not release the Town of Paonia from other limitation set forth in TABOR.

The following summaries were prepared from comments filed by persons AGAINST the proposal:

No comments were filed by the Constitutional deadline.

WHO MAY VOTE ON THIS REFERRED MEASURE. All registered voters residing within the Delta County Public Library District.

DELTA COUNTY PUBLIC LIBRARY DISTRICT

NOTICE OF ELECTION TO INCREASE DEBT ON A REFERRED MEASURE

Delta County Public Library District – Ballot Question 4ABallot Title:

SHALL THE DELTA COUNTY PUBLIC LIBRARY DISTRICT TAXES BE INCREASED \$511,596 ANNUALLY IN THE FIRST FISCAL YEAR (2014), AND BY WHATEVER AMOUNTS ARE RAISED IN EACH FISCAL YEAR THEREAFTER FROM THE IMPOSITION OF A MILL LEVY OF 1.67 MILLS THAT IS IN ADDITION TO THE EXISTING DISTRICT MILL LEVY OF 3.0 MILLS; THE INCREASE IN TAXES TO BE USED TO OPERATE AND MAINTAIN LIBRARY FACILITIES AND LIBRARY SERVICES AND FOR ANY OTHER USES PERMITTED BY LAW; AND SHALL THE DELTA COUNTY PUBLIC LIBRARY DISTRICT BE AUTHORIZED TO COLLECT, RETAIN AND SPEND, FOR DELTA COUNTY PUBLIC LIBRARY DISTRICT PURPOSES, ALL REVENUES GENERATED FROM THE MILL LEVY INCREASE, AS A VOTER-APPROVED REVENUE AND SPENDING CHANGE AND AN EXCEPTION EACH YEAR, BEGINNING IN 2014 AND THEREAFTER, TO ANY STATUTORY LIMITS, INCLUDING BUT NOT LIMITED TO SECTION 29-1-301, C.R.S. AND ANY CONSTITUTIONAL LIMITS, INCLUDING BUT NOT LIMITED TO ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION, THAT WOULD OTHERWISE APPLY?

NOTICE OF ELECTION TO INCREASE TAXES:

Actual historical and estimated fiscal year spending information:

Year	Fiscal year spending
2009 (actual)	\$1,334,803
2010 (actual)	\$1,207,271
2011 (actual)	\$1,275,025
2012 (actual)	\$1,302,112
2013 (current Year estimated)	\$1,323,593

Overall percentage change in fiscal year spending over the five year period from 2009 through 2013: (1.0%)

Overall dollar change in fiscal year spending over the five year period from 2009 through 2013: (11,210)

Estimated 2014 fiscal year spending without taking into account the tax increase authorized by the referred question: \$1,303,035

Estimated 2014 tax increase authorized by referred question: \$511,596

The following summaries were prepared from materials filed by persons in favor of or opposed to the ballot issue:

Argument For:

An increase would ensure that library services, facilities and resources would remain strong to serve our communities.

The Library District efficiently manages its funds and has not asked for a tax increase since 1997. The District is debt free.

Argument Against:

No comments were filed by the Constitutional deadline.

WHO MAY VOTE ON THIS REFERRED MEASURE. All registered voters residing within the Grand Mesa Water Conservancy District.

GRAND MESA WATER CONSERVANCY DISTRICT

NOTICE OF ELECTION TO INCREASE DEBT ON A REFERRED MEASURE

Grand Mesa Water Conservancy District – Ballot Question 5ABallot Title:

SHALL THE GRAND MESA WATER CONSERVANCY DISTRICT DEBT BE INCREASED UP TO \$200,000 WITH A REPAYMENT COST OF UP TO \$270,000, BUT WITH NO INCREASE IN DISTRICT TAXES, FOR THE PURPOSES OF PROVIDING ADEQUATE SUPPLIES OF WATER FOR DOMESTIC AND AGRICULTURAL USE, STABILIZING AND INCREASING IN-STREAM WATER FLOWS, AND PROMOTING GENERAL WATER CONSERVATION AND ENHANCEMENT PURPOSES BY FINANCING THE COSTS OF SECURING ADDITIONAL WATER SUPPLIES, ACQUIRING, RECLAIMING AND IMPROVING SITES FOR WATER STORAGE, IMPROVING WATER DISTRIBUTION SYSTEMS, SUCH DEBT TO CONSIST OF THE ISSUANCE OF BONDS OR OTHER MULTIPLE FISCAL YEAR OBLIGATIONS TO BE PAID FROM LEGALLY AVAILABLE REVENUES OF THE DISTRICT, WHICH BONDS OR OBLIGATIONS SHALL BEAR INTEREST AT A MAXIMUM NET EFFECTIVE INTEREST RATE NOT TO EXCEED 3.0% PER ANNUM, AND BE ISSUED AT SUCH TIME OR TIMES, AT SUCH PRICES (AT, ABOVE OR BELOW PAR) AND IN SUCH MANNER AND CONTAINING SUCH TERMS, NOT INCONSISTENT HERewith, AS THE BOARD OF DIRECTORS MAY DETERMINE; AND SHALL ANY EARNINGS ON THE INVESTMENT OF THE PROCEEDS OF SUCH BONDS OR OBLIGATIONS

(REGARDLESS OF AMOUNT) CONSTITUTE A VOTER-APPROVED REVENUE CHANGE WITHIN THE MEANING OF ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION?

NOTICE OF ELECTION TO INCREASE DEBT:

Actual historical and current estimated fiscal year spending information:

Year	Fiscal Year Spending
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2009 (actual)	\$52,685
2010 (actual)	45,457
2011 (actual)	38,145
2012 (actual)	49,186
2013 (current year estimated)	50,000
2014 (estimated)	50,000

Overall percentage change in fiscal year spending over the five year period from 2009 through 2013:	(5.10)%
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Overall dollar change in fiscal year spending over the five year period from 2009 through 2013:	\$(2,685)
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Estimated 2014 fiscal year spending without taking into account the tax increase authorized by the ballot issue:	\$50,000
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Estimated 2014 tax increase authorized Ballot Question 5A:	\$-0-
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Information regarding bonded debt proposed by Ballot Issue 5A:

Principal amount:	\$200,000
Maximum annual repayment cost:	\$-0-
Maximum total repayment cost:	\$270,000

Information regarding current bonded debt:

Principal balance:	\$-0-
Maximum annual repayment cost:	\$-0-
Maximum remaining total repayment cost:	\$-0-

The following summaries were prepared from materials filed by persons in favor of or opposed to the ballot issue:

Argument For:

No comments were filed by the Constitutional deadline.

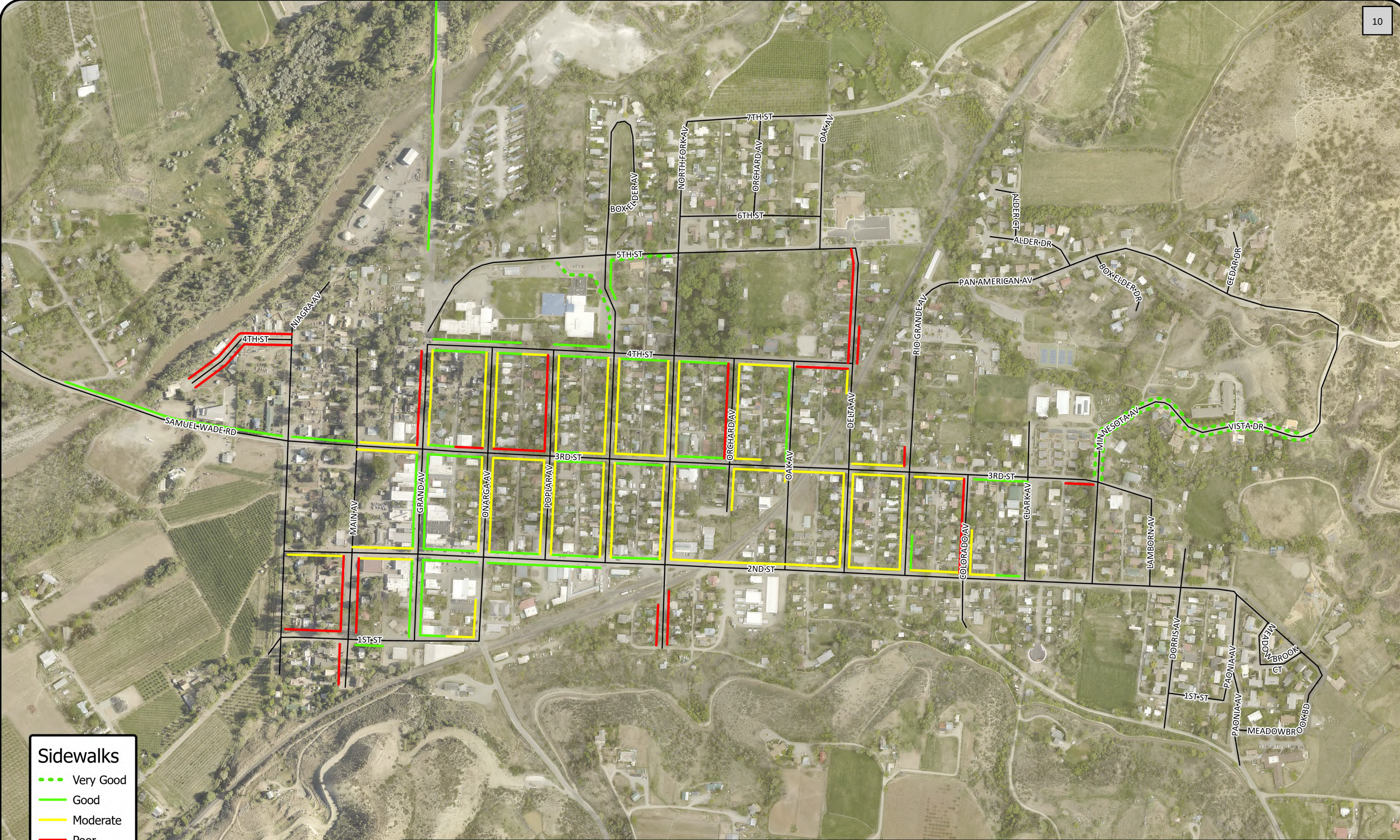
Argument Against:

No comments were filed by the Constitutional deadline.



**TOWN OF PAONIA
BOARD OF TRUSTEES MEETING
STAFF REPORT**

AGENDA ITEM:	Agenda Item #4: Sidewalk Fee Ballot Discussion & Decision
SUBMITTED BY:	Stefen Wynn, Town Administrator & Cory Heiniger, Public Works Director
DATE:	8.13.2024
BACKGROUND:	The Town has receipted a Year-to-Date amount of: \$17,655.39 into the Sidewalk Revenue account, and has fore-casted to receive an amount of \$30,000 for the year. The draft of the FY-2023 Audit shows an Unassigned Fund Balance in the Sidewalk Fund of: \$93,344. There is an estimated \$110,999.39 available in the Sidewalk fund as of 7/31/2024. This fund will have expenditures for the 5th and Grand Realignment project scheduled for next year to repair, and replace sidewalks for the project to create a safer route to Paonia K-8 and to the River Park. The FY-2020 Audit detailed an itemization of sidewalks repaired in 2020 and are as follows: Box Elder Avenue = 1640 sq ft 4" sidewalk + 40 l.ft curb and gutter + 2 handicap ramps = \$18,342. Box Elder Avenue = 1370 sq ft 4" sidewalk = \$12,398.50 4 th Street & Box Elder = 170 sq ft 4" sidewalk = \$1,538. 4 th Street & Onarga = 530 sq ft 4" sidewalk = \$4,796. 3 rd Street & Onarga = 750 sq ft 4" sidewalk = \$6,787 Staff believe that this fund could be more effective by allowing for the construction of new sidewalks in addition to repair and replacement of old sidewalks. An attachment showing current sidewalk conditions will help to guide which sidewalks repairs to prioritize. The Town should also consider a 50/50 sidewalk split program for property owners that want to move their sidewalks higher within the priority list.
BUDGET:	
RECOMMENDATION:	
ATTACHMENT:	Attachment A: TOP - SidewalkConditionAssessment-240628.pdf



Sidewalks

- Very Good
- Good
- Moderate
- Poor
- Roadways

SGM
118 W. Sixth St., Suite 200
Glenwood Springs, CO 81601
970.945.1004
www.sgm-inc.com

Town of Paonia
Sidewalk Condition Report

Date:	6/28/2024	Job No.	2013-471.001	Map by:	SGM
Coordinate System:	NAD_1983 StatePlane_Colorado_Central_FIPS_0502_Ft_US			Projection:	Lambert Conformal Conic
Data Sources:	SGM, Delta County, ESRI			Page:	1 of 1
File:	J:\Projects_Replica\2013\2013-471 Town of Paonia\H-Dwgs\GIS\MXD\PaoniaSidewalkInventory\Rating\PaoniaSidewalkInventoryRating.aprx				
The information displayed above is intended for general planning purposes. Refer to legal documentation/data sources for descriptions/locations.					

