TOWN OF PAONIA
214 GRAND AVENUE
REGULAR TOWN BOARD MEETING AGENDA
TUESDAY, APRIL 08, 2025 6:30 PM
HTTPS://US02WEB.ZOOM.US/J/89643303437
MEETING ID: 896 4330 3437

Public Participation: Must raise hand and be recognized by the Mayor, come to the podium and state your name and the street on which you live. Time limit is 3 minutes, one time per item. Direct all comments to the Mayor. No responses will be made by staff or Board during the meeting. No derogatory or demeaning statements or public displays. Please be respectful.

Roll Call

Approval of Agenda

Announcements
Appreciations - Trustee Swartz
Announcement of the Winners of the Arbor Day Poster Contest
Proclamation for National Donate Life Month

Public Comment
Any topic not included under Actions & Presentations; 3-minute time limit.

Consent Agenda
March 11, 2025 Regular Meeting Minutes (corrected)
March 25, 2025 Regular Meeting Minutes
Curiel LLC dba Rio Bravo Liquor License Renewal
Thomas Waldo's Tavern LLC Liquor License Renewal
Disbursements

Staff Reports
Town Administrator
Police Chief

Actions & Presentations
Public comments must be related to the agenda item, 3-minute time limit.

Item #1- Consideration of Approval of Purchase for Playground Chips for Town, Lee's and Apple Valley Parks.

Item #2 - Consideration of Quotes to Repair and Update Electrical at Town Park

Item #3 - Consideration of Approval of Using a Sole Source Vendor for the Temporary Water Tank.

Item #4 - Consideration of Directing Staff on Enforcing Section 16-11-20, 16-11-30, and 16-1-100 of the Paonia Municipal Code.

Item #5 - Consideration of Services Agreement with Butler Snow, Bond Counsel for CWRPDA Loan

Item #6 - Consideration of Agreement with MHAC for ADA Transition Plan and Evaluation

Item #7 - Consideration of Letter to the BLM RE: Supplemental Environmental Analysis - Dual Operator 5-Pa
Proposal EA and Bull Mountain Unit Master Development Plan EIS

Mayor & Trustee Reports

Adjournment

National Donate Life Month Proclamation 2025

Whereas, April 2025 is the **22nd Annual National Donate Life Month**, a time to raise awareness for organ, eye, and tissue donation, encourage Americans to register as donors, and honor those that have saved and healed lives through the gift of donation; and

Whereas, 95% of Americans support organ donation, but only 48% register; yet 1 donor can save up to 8 lives through organ donation, save and heal more than 75 lives through tissue donation, and help restore sight in up to 2 people through cornea transplants; and

Whereas, Colorado has led the nation with more than 2/3 of Coloradans selflessly registering to be organ, eye, and tissue donors at the DMV; and

Whereas, In Colorado in 2024, a record 311 heroic organ donors provided 947 life saving transplants; and 1,860 heroic tissue donors saved and healed nearly 144,000 individuals through tissue grafts; and

Whereas, Registering gives hope to the 1,300+ people waiting for a life saving organ transplant in Colorado, while compassionately celebrating donors and their families for giving the gift of life; and

Whereas, Organ, eye and tissue donation is only possible with our communities and partners coming together for one united purpose. Saying "Yes" to be an organ, eye, and tissue donor is not just checking a box, it is saving and healing lives.

IN WITNESS WHEREOF, I hereunto set my hand and cause to be affixed the official seal of the _____ this _____ day of _____.

PROCLAMATION
AUTISM AWARENESS & ACCEPTANCE MONTH

WHEREAS, the Town of Paonia is guided through its mission statement to ensure a qualify of life for all Residents and by the principles of inclusivity in its commitment to help improve the lives of all individuals in the diverse community it serves; and

WHEREAS, Autism impacts people regardless of race, ethnicity, and social-economic backgrounds; and

WHEREAS, while conditions characterized with Autism may challenge communication, social skills, and behavior; and individuals within the Autism Spectrum Disorder (ASD) community present varying qualities, strengths, and challenges; and

WHEREAS, in the month of April, we strive to promote Autism awareness, inclusion, and acceptance, and the Town of Paonia is committed to providing equitable access to services, events and activities that support self-determination for all Autistic individuals; and

WHEREAS, the Town of Paonia recognizes the importance of creating spaces that, beyond acceptance, provide opportunities for representation and celebration of all Autism groups; and

WHEREAS, the Town of Paonia seeks to create a socially conscience community that values and celebrates the unique individuals within the ASD community which celebrates all kinds of minds.

N**OW THEREFORE**, the Town of Paonia Board of Trustees does hereby proclaim the month of April to be designated as Autism Awareness & Acceptance Month and encourages the community to join advocacy efforts.

AUTISM AWARENESS & ACCEPTANCE MONTH
DONE AND PROCLAIMED this 8th Day of April, 2025, in Paonia, Colorado

Paige Smith, Mayor

Kathy Swartz, Mayor Pro-Tem

Walter Czech, Trustee

Mike Heck, Trustee

Lucy Hunter, Trustee

Rick Stelter, Trustee

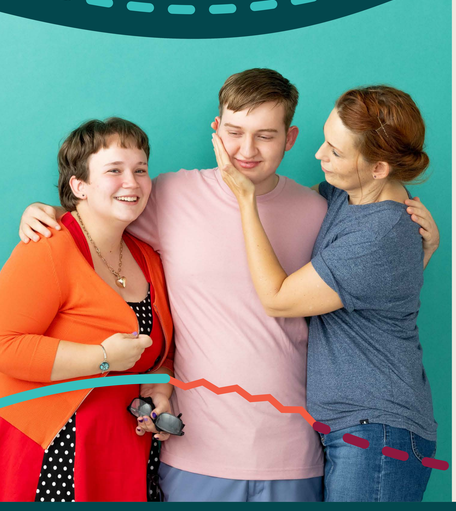
John Valentine, Trustee

Autism Society

What is Autism?

Autism Spectrum Disorder (ASD), is a complex, lifelong developmental condition that typically appears during early childhood and can impact a person's social skills, communication, relationships, and self-regulation. **The Autism experience is different for everyone.** It is defined by a certain set of behaviors and is often referred to as a "spectrum condition" that affects people differently and to varying degrees.

While there is no known single cause for Autism, it is generally accepted that it is caused by differences in brain structure or genetic factors. **Early diagnosis and intervention can greatly support an Autistic individual with the resources needed to live fully.**



Signs & Symptoms

- Restricted or repetitive behaviors, movements, or phrases
- Co-occuring conditions including but not limited to, mental health illnesses, gastrointestinal issues, seizure disorders, and more.
- Lack of response to normal stimuli (i.e. his/her name, visual cues)
- Avoiding eye contact
- Restricted or repetitive behaviors, movements, or phrases
- Delayed movement, language, and/or cognitive skills
- Atypical verbal communication, non-speaking, or non-verbal
- Difficulty understanding or expressing feelings

Facts & Statistics

1 in 36 children are diagnosed with Autism. Since 2000, the Autism prevalence rate has been consistently increasing from one in 150 to now one in 36.

Drowning accounts for 91% of deaths for Autistic individuals (14 or younger) who wandered or bolted.

Boys are 4 times more likely than girls to be diagnosed with Autism.

Autism affects all ethnic and socioeconomic groups.

Anxiety disorders affect up to 40% of individuals with Autism.

The diagnosis rate for Autism is **rising by 10-17% each year.**

Vaccines do not cause Autism.

Over the next decade, an estimated **700k to 1.1 million+ Autistic teens** will enter adulthood and age out of school-based services.

The cost of caring for Autistic Americans is estimated to rise to $460+billion by 2025 in the absence of more-effective interventions and supports. An estimated $175 to $196 billion of these costs are for adult services.

38% of children with ASD have an intellectual disability, 24% are in the borderline range, and 39% have average to above-average IQ scores.

Children who receive an Autism diagnosis by age 4 are fifty times more likely to receive services.

Over 7 million individuals in the United States are on the Autism spectrum; Autism is the fastest-growing developmental disability in the U.S.

Support

Getting the help you need.

Early identification is associated with dramatically better outcomes for people with Autism. The earlier a child is diagnosed, the earlier they can begin benefiting from early intervention therapies and education.

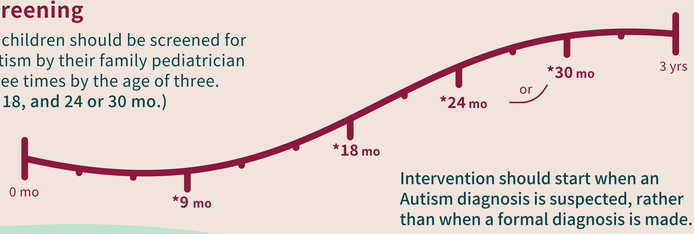
There are no medical tests, such as blood work or brain scans, for diagnosing Autism. An accurate medical diagnosis must be based on observation of the individual's communication, social interaction, and their activities and interests. While there is not a single behavioral or communication test that can detect Autism, several Autism-specific tools are now being used for formal diagnosis. The characteristic behaviors of ASD may or may not be apparent in infancy (18 to 24 months), but usually become obvious during early childhood (24 months to 6 years).

Currently, there is no cure for Autism. However, continued research has provided a clearer understanding of the disorder and has led to better treatments and therapies that can positively improve quality of life.

The Autism Society is the largest and oldest grassroots Autism organization in the United States. **Our mission is to create connections, empowering everyone in the Autism community with the resources needed to live fully.** Annually, the Autism Society and it's 70 local affiliates serve over half a million individuals in the Autism community through information and referrals (I&R), education, community, advocacy, and support.

Screening

All children should be screened for Autism by their family pediatrician three times by the age of three. (9, 18, and 24 or 30 mo.)



Intervention should start when an Autism diagnosis is suspected, rather than when a formal diagnosis is made.

Our National Helpline offers our trained Information & Referral (I&R) Specialists to provide resources to services and supports across the country.

800.3AUTISM | info@autismsociety.org | AutismSociety.org

2025.02 V1F

Minutes
Regular Town Board Meeting
Town of Paonia, Colorado
March 11, 2025
Meeting Video Link: https://www.youtube.com/watch?v=0v9DI6lvC_U&t=4851s

RECORD OF PROCEEDINGS

Public Participation: Must raise hand and be recognized by the Mayor, come to the podium and state your name and the street on which you live. Time limit is 3 minutes, one time per item. Direct all comments to the Mayor. No responses will be made by staff or Board during the meeting. No derogatory or demeaning statements or public displays. Please be respectful.

Mayor Smith calls the meeting to order at 6:30 PM.

DRAFT

Roll Call
PRESENT
Mayor Paige Smith
Trustee John Valentine
Trustee Rick Stelter
Mayor Pro-Tem Kathy Swartz
Trustee Walter Czech
Trustee Lucy Hunter
Trustee Mike Heck

Approval of Agenda
Trustee Hunter makes a motion to approve the agenda with the removal of the Berg Harvest Public Hearing, seconded by Mayor Pro-Tem Swartz.

The motion carries unanimously.

Public Comment
Any topic not included under Actions & Presentations; 3-minute time limit.
None

Consent Agenda
Trustee Stelter makes a motion to approve the Consent Agenda, seconded by Trustee Czech.

The motion carries unanimously.

Staff Reports
The Town of Paonia has won a Budget Award from the Government Finance Officer's Association.

Actions & Presentations

Public comments must be related to the agenda item, 3-minute time limit.

Public Hearing

Postponed

Public Hearing

Consideration of an application to modify a Tavern License and add a sidewalk service area to Fiona's Bartique LLC dba Fiona's Bartique for the tavern premises located at 130 Grand Avenue, Paonia, CO 81428, whose managing owner is Rene Verduin.

Public Hearing Begins: 7:00 pm

Town Clerk Vetter confirms that proper notice was given.

Town Clerk Vetter gives her Staff Presentation and confirms that all legal obligations have been met for the requested modification of premises but that there were some ADA concerns with the Sidewalk Service Area that needed to be addressed for the Administrative offices, Public Works and the Police Department. Town Administrator Wynn, Police Chief Laiminger & Public Works Director Heiniger ask questions about exit doors, ADA compliant passage on the sidewalk with vehicles parked there and layout of the outside tables.

Rene Verduin, owner, answers questions to the Board about each issue and also agrees to change the seating area from 6 feet to 5 ft, to address the vehicle encroachment issue.

Public Comment

M. Brezonick - comments in support

Mayor Pro-Tem Swartz asks staff if a Sidewalk for business use permit will be needed and if it is charged by item.

Town Clerk Vetter confirms that a permit will be needed and how it is charged.

The Public Hearing closes at 7:13 PM.

Trustee Hunter makes a motion to approve Fiona's Bartique modification of premises to add a sidewalk service area given the limit of the area being reduced to 5 feet, instead of 6 feet to address ADA concerns, seconded by Mayor Pro-Tem Swartz.

Voting Aye: Mayor Pro-Tem Swartz, Trustee Stelter, Trustee Valentine, Trustee Hunter

Voting Nay: Trustee Heck

The motion carries.

DRAFT

Item #1- Consideration of Runway Repairs at North Fork Valley Airport.

Trustee Stelter makes a motion to approve the runway repairs at North Fork Valley Airport, seconded by Trustee Czech.

Trustee Stelter makes a motion to amend the main motion to add “in an amount not to exceed $15,000."

The motion carries unanimously.

Main Motion: To approve the runway repairs at North Fork Valley Airport in an amount not to exceed $15,000.00.

The motion carries unanimously.

Item #2- Consideration of Purchase of Four (4) Aerators for the Wastewater Lagoons.

Trustee Hunter makes a motion to approve the purchase of four (4) Misco aerators, two (2) 20 hp and two (2) 15 hp, in an amount not to exceed $132,000.00, seconded by Trustee Swartz.

The motion carries unanimously.

Item #3: Consideration of Resolution 08-2025 Urging Voters to Vote "NO" on Paonia Ballot Issue 2B.

Public Comment

J. Yeamans: comments against

D. Spiegel: comments against

S. Watson: comments against

D. Knutson: comments in favor

J. Canode: comments against

A. Ford: comments against

Trustee Hunter makes a motion to approve Resolution 08-2025 Urging Voters to vote "NO" on Paonia Ballot Issue 2B, seconded by Trustee Stelter.

Voting Yea: Trustee Valentine, Trustee Stelter, Mayor Pro-Tem Swartz, Trustee Hunter

Voting Nay: Trustee Czech, Trustee Heck

DRAFT

Item #4: Consideration of Resolution 09-2025 Urging Voters to Vote "Yes" on Paonia Ballot Issue 2C

Public Comment:

S. Watson: comments about format

Mayor Pro-Tem Swartz makes a motion to approve Resolution 09-2025 Urging Voters to Vote "Yes" on Paonia Ballot Issue 2C at the April 1, 2025, municipal election, a ballot issue for the purpose of determining if the Town of Paonia shall be permitted to publish ordinances by title only, seconded by Trustee Stelter.

Voting Yea: Trustee Valentine, Trustee Stelter, Mayor Pro-Tem Swartz, Trustee Czech, Trustee Hunter, Trustee Heck

The motion carries unanimously.

Item #5: Consideration of Resolution 10-2025 Clarifying Water Standby Taps

Public Comment

R. Gilette: comments in favor

M. Brezonick: comments against

J. Holveot: comments on his water tap experience

D. Knutson: comments in favor

Trustee Hunter makes a motion to approve resolution 10-2025 with the addition of the following language, property owners must have purchased the right by deposit and/or standby fee to connect to the town's water distribution system prior to the effective date of ordinance 2020-01 or January 27th of 2020, seconded by Trustee Stelter.

The motion carries unanimously

Item #6: Consideration of Resolution 11-2025 Accepting the Town of Paonia's Public Records Policy.

Trustee Stelter makes a motion to approve Resolution 11-2025 Accepting the Town of Paonia's Public Records Policy, seconded by Trustee Czech.

The motion carries unanimously.

Mayor & Trustee Reports

DRAFT

Trustee Hunter gives an update on the Ad-Hoc Committee for Special Events. Its members are Trustee Stelter, Trustee Hunter, Administrator Wynn, Jess Dervin-Ackerman and Robert Bushta. The first meeting does not have a scheduled date at this time.

Adjournment

Meeting adjourns at 9:20 PM.

_____ _____

Samira M Vetter, Town Clerk Paige Smith, Mayor

DRAFT

Minutes
Regular Town Board Meeting
Town of Paonia, Colorado
March 25, 2025
Meeting Video Link: https://www.youtube.com/watch?v=p0P7WdTntT0

RECORD OF PROCEEDINGS

Mayor Smith calls the meeting to order at 6:30 pm.

Roll Call
PRESENT
Mayor Paige Smith
Mayor Pro-Tem Kathy Swartz
Trustee Rick Stelter
Trustee Walter Czech
Trustee Lucy Hunter
Trustee Mike Heck
Trustee John Valentine (Zoom)

Approval of Agenda
Mayor Pro-Tem Swartz, makes a motion to approve the agenda with the removal of 'Appreciations' and Item #5 RFP for Park Electrical, seconded by Trustee Hunter.
The motion carries unanimously.

Announcements
The Town congratulates Jordan Redden for gaining his Class C certification. He now needs only one more certification level to be the Town's ORC.

Public Comment
D. Speigel: comments on the STR referendum

M. Brezonick: comments on R 10-2025 Clarifying Water Taps

L. Heidrick: comments on R 10-2025 Clarifying Water Taps

R. Santiago: comments on Tremors Movie Fundraiser.

P. Kaech: comments on R 10-2025 Clarifying Water Taps

Consent Agenda
Trustee Hunter makes a motion to remove the March 11, 2025 minutes and approve the consent agenda.

The motion carries unanimously.

DRAFT

Staff Reports

Town Administrator Wynn announces that the Town has been awarded the Tier 2 EIAF Grant totaling $1,000,000.

Administrator Wynn and Deputy Treasurer Bowman give an update on the R 2025-10 Clarifying Water Taps process.

Actions & Presentations

Item #1: Consideration of Change Order #5 from Earthworks Excavation

Public Works Director Heiniger gives background on the project.

Trustee Stelter makes a motion to approve Change Order #5 to Earthworks Excavation for $4000.00, seconded by Trustee Czech.

The motion carries unanimously.

Item #2: Consideration of Resolution 12-2025 Amending FY 2024 Budget

Town Administrator Wynn explains why a Budget Amendment is not needed after review.

Item #3: Consideration of Resolution 13-2025 Accepting Loan from CWRPDA

Town Administrator Wynn explains why Bond Counsel is needed before a Resolution is adopted and asks the Board for direction on whether they want to adjust the loan amount with the knowledge of grant funding or to continue with the full amount so that there is some cushion for unforeseen circumstances with the project.

Public Comment-

L. Heidrick: comments in favor of full amount.

Trustee Hunter makes a motion to instruct staff to go for the total loan amount of $9,744,00000 for the CWRPDA DWRF Loan, seconded by Mayor Pro-Tem Swartz.

The motion carries unanimously.

Mayor Pro-Tem Swartz makes a motion to approve the Town Administrator to select a Bond Counsel to provide an opinion with the assistance of the Town Attorney and the Town Clerk, seconded by Trustee Stelter.

The motion carries unanimously.

DRAFT

Item #4: Consideration of Approval of RFP for Park Electrical

Removed from agenda

Item #5: Consideration of RFP 2025-03 - Selecting an ADA Transition Plan Consultant

Town Administrator Wynn gives background on RFP process, requirements and scoring.

Topics: references, ranking, importance of project, requirements,

Mayor Pro-Tem Swartz makes a motion to direct staff to begin reference checks for MHAC and assuming low change orders associated with the project to begin negotiating a contract, seconded by Trustee Hunter.

The motion carries unanimously.

Mayor Pro-Tem Swartz makes a motion that in the event that MHAC is not a good fit, that staff move forward with reference checks and contract negotiations with RICK, seconded by Trustee Hunter.

The motion carries unanimously.

Item #6: Consideration of RFQ 2025-02 Water Attorney; Selecting Which Respondents to Interview.

Mayor Pro-Tem Swartz makes a motion to interview all four (4) firms and to ask staff to move forward with scheduling, seconded by Trustee Hunter.

The motion carries unanimously.

Item #7: Consideration of Approval of a Selection of the Responses to RFP 2025-01 Town Hall Cleaning Services

Deputy Treasurer Bowman gives background on the RFP and selection process.

Public comment:

E. Short: suggests a probationary period

Trustee Stelter makes a motion to have staff negotiate a contract with Colorado Complete Clean, seconded by Trustee Heck.

The motion carries unanimously.

Item #8: Consideration of Applying for a Grant from the Rural and Tribal Assistance Program for Engineering and Design Work on the Samuel Wade Bridge.

DRAFT

Administrator Wynn gives background on the Samuel Wade Bridge and it's needs.

Trustee Hunter makes a motion to direct staff to move forward with applying for a grant from the Rural and Tribal Assistance Program for Engineering and Design work on the Samuel Wade Bridge, seconded by Trustee Stelter.

The motion carries unanimously.

Item #9: Consideration of approval to renew the AXON Body-Worn Camera and video Storage Contract for five (5) years ending in May 2030

Police Chief Laiminger presents the contract, body worn cameras and all the things that the PD uses AXON for and how they interact with one another.

Trustee Stelter makes a motion to approve the renewal of the AXON Body-Worn Camera and video storage contract for five (5) years ending in May 2030.

The motion carries unanimously.

Item #10: Appointment of a Trustee Liaison to the Tree Board

Trustee Heck volunteers to serve on the Tree Board.

Trustee Stelter makes a motion to nominate Trustee Heck to be appointed to the Tree Board, seconded by Trustee Hunter.

The motion carries unanimously.

Mayor & Trustee Reports

Adjournment

The meeting adjourns at 7:58 pm.

_____ _____

Samira M Vetter, Town Clerk Paige Smith, Mayor

DRAFT

TOWN OF PAONIA
BOARD OF TRUSTEES MEETING
STAFF REPORT

AGENDA ITEM:	**Consent Agenda** • Curiel LLC dba Rio Bravo
SUBMITTED BY:	Ruben Santiago – Deputy Clerk
DATE:	03/28/2025
BACKGROUND:	**Finding of Facts:** • License Renewal Paperwork is in the possession of the Town Clerk • Local fees have been paid and the Colorado Dept. of Revenue's fees were paid by check. A copy of the payment receipt is in the custody of the Town Clerk. • The Administrative Offices have no issues or concerns with the license renewal. • The Police Department has no issues or concerns with the license renewal. • The Public Works department has no issues or concerns with the renewal.
BUDGET:	$250.00 to – 10-32-01 – Liquor Licenses.
RECOMMENDATION:	All legal requirements have been met for the renewal of this license.
ATTACHMENT:	• RioBravo-25-107-LiquorRenewalApplication_Redacted.pdf

DR 8400 (02/16/24)
COLORADO DEPARTMENT OF REVENUE
Liquor Enforcement Division
PO BOX 17087
Denver CO 80217-0087
(303) 205-2300

Submit to Local Licensing Authority

RIO BRAVO
PO BOX 868
Paonia CO 81428

Fees Due	
Annual Renewal Application Fee	$
Renewal Fee	750.00
Storage Permit $100 X _____	$
Sidewalk Service Area $75.00	$
Additional Optional Premise Hotel & Restaurant $100 X _____	$
Related Facility - Campus Liquor Complex $160.00 per facility	$
Amount Due/Paid	$

Make check payable to: Colorado Department of Revenue. The State may convert your check to a one- time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department may collect the payment amount directly from your banking account electronically.

Retail Liquor License Renewal Application

Please verify & update all information below. Return to city or county licensing authority by due date.

Note that the Division will not accept cash.

☑ Paid by check
☐ Paid Online

Uploaded to MoveIt on Date

Licensee Name
CURIEL LLC

Doing Business As Name (DBA)
RIO BRAVO

Liquor License Number: 03-08033
License Type: Hotel & Restaurant (city)

Sales Tax License Number: 32138292
Expiration Date: 05/10/2025
Due Date: 03/26/2025

Business Address

Street Address: 240 GRAND AVENUE
Phone Number: 9705273258

City, State, ZIP Code: Paonia CO 81428

Mailing Address

Street Address: PO BOX 868

City, State, ZIP Code: Paonia CO 81428

Email: [redacted]

Operating Manager: [redacted]
Date of Birth: [redacted]

Home Address

Street Address	Phone Number
[redacted]	[redacted]

City	State	ZIP Code
Paonia	CO	81428

1. Do you have legal possession of the premises at the street address? ☑ Yes ○ No

Are the premises owned or rented? ○ Owned ☑ Rented*

*If rented, expiration date of lease: 04 - 31 - 2026

2. Are you renewing a storage permit, additional optional premises, sidewalk service area, or related facility? ○ Yes ☑ No

If yes, please see the table in the upper right hand corner and include all fees due.

3. Are you renewing a takeout and/or delivery permit? ☑ Yes ○ No

(**Note:** must hold a qualifying license type and be authorized for takeout and/or delivery license privileges) If selecting 'Yes', an additional $11.00 is required to renew the permit.

If so, which are you renewing? ○ Delivery ☑ Takeout ○ Both Takeout and Delivery

4. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant, been found in final order of a tax agency to be delinquent in the payment of any state or local taxes, penalties, or interest related to a business? ○ Yes ☑ No

Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant failed to pay any fees or surcharges imposed pursuant to section 44-3-503, C.R.S.? ○ Yes ☑ No

5. Since the date of filing of the last application, has there been any change in financial interest (new notes, loans, owners, etc.) or organizational structure (addition or deletion of officers, directors, managing members or general partners)? ○ Yes ☑ No

If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders, owners (other than licensed financial institutions), officers, directors, managing members, or general partners are materially interested.

6. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been convicted of a crime? ○ Yes ✓ No

If yes, attach a detailed explanation.

7. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been denied an alcohol beverage license, had an alcohol beverage license suspended or revoked, or had interest in any entity that had an alcohol beverage license denied, suspended or revoked? ○ Yes ✓ No

If yes, attach a detailed explanation.

8. Does the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) have a direct or indirect interest in any other Colorado liquor license, including loans to or from any licensee or interest in a loan to any licensee? ○ Yes ✓ No

If yes, attach a detailed explanation.

Affirmation & Consent

I declare under penalty of perjury in the second degree that this application and all attachments are true, correct and complete to the best of my knowledge.

Type or Print Name of Applicant/Authorized Agent of Business

Juan Curiel

Title

Owner - manager

Signature

Juan Curiel

Date (MM/DD/YY)

3-25-2025

Report & Approval of City or County Licensing Authority

The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 44, Articles 4 and 3, C.R.S., and Liquor Rules.

Therefore this application is approved.

[redacted]

DR 8495 (02/16/24)
COLORADO DEPARTMENT OF REVENUE
Liquor Enforcement Division
PO BOX 17087
Denver CO 80217-0087
(303) 205-2300

Tax Check Authorization, Waiver, and Request to Release Information

I, _____

am signing this Tax Check Authorization, Waiver and Request to Release Information (hereinafter "Waiver") on behalf of

(the "Applicant/Licensee")

_____

to permit the Colorado Department of Revenue and any other state or local taxing authority to release information and documentation that may otherwise be confidential, as provided below. If I am signing this Waiver for someone other than myself, including on behalf of a business entity, I certify that I have the authority to execute this Waiver on behalf of the Applicant/Licensee.

The Executive Director of the Colorado Department of Revenue is the State Licensing Authority, and oversees the Colorado Liquor Enforcement Division as his or her agents, clerks, and employees. The information and documentation obtained pursuant to this Waiver may be used in connection with the Applicant/Licensee's liquor license application and ongoing licensure by the state and local licensing authorities. The Colorado Liquor Code, section 44-3-101. et seq. ("Liquor Code"), and the Colorado Liquor Rules, 1 CCR 203-2 ("Liquor Rules"), require compliance with certain tax obligations, and set forth the investigative, disciplinary and licensure actions the state and local licensing authorities may take for violations of the Liquor Code and Liquor Rules, including failure to meet tax reporting and payment obligations.

The Waiver is made pursuant to section 39-21-113(4), C.R.S., and any other law, regulation, resolution or ordinance concerning the confidentiality of tax information, or any document, report or return filed in connection with state or local taxes. This Waiver shall be valid until the expiration or revocation of a license, or until both the state and local licensing authorities take final action to approve or deny any application(s) for the renewal of the license, whichever is later. Applicant/Licensee agrees to execute a new waiver for each subsequent licensing period in connection with the renewal of any license, if requested.

By signing below, Applicant/Licensee requests that the Colorado Department of Revenue and any other state or local taxing authority or agency in the possession of tax documents or information, release information and documentation to the Colorado Liquor Enforcement Division, and is duly authorized employees, to act as the Applicant's/Licensee's duly authorized representative under section 39-21-113(4), C.R.S., solely to allow the state and local licensing authorities, and their duly authorized employees, to investigate compliance with the Liquor Code and Liquor Rules. Applicant/ Licensee authorizes the state and local licensing authorities, their duly authorized employees, and their legal representatives, to use the information and documentation obtained using this Waiver in any administrative or judicial action regarding the application or license.

Name (Individual/Business)

Rio Bravo

Social Security Number/Tax Identification Number

81-4873147

Home Phone Number

[redacted]

Business/Work Phone Number

970-527-3258

Street Address

240 Grand Ave

City

Paonia

State

Co

ZIP Code

81428

Printed name of person signing on behalf of the Applicant/Licensee

Applicant/Licensee's Signature (Signature authorizing the disclosure of confidential tax information)

Date Signed

3-25-2025

Privacy Act Statement

Providing your Social Security Number is voluntary and no right, benefit or privilege provided by law will be denied as a result of refusal to disclose it. § 7 of Privacy Act, 5 USCS § 552a (note).

[redacted]

(This page intentionally left blank)

Town of Paonia
PO Box 460
214 Grand Avenue
Paonia CO 81428-0460 (970) 527-4101

Receipt No: 1.000184898 Mar 25, 2025

Curiel LLC DBA Rio Bravo

Previous Balance:		.00
App. Fees, Licenses & Permits - Liquor License		250.00
Total:		250.00
Check	Check No: 6024	250.00
Total Applied:		250.00
Change Tendered:		.00

03/25/2025 4:01 PM

PAID
MAR 25 2025
TOWN OF PAONIA
214 GRAND AVENUE

[redacted]

TOWN OF PAONIA
BOARD OF TRUSTEES MEETING
STAFF REPORT

AGENDA ITEM:	**Consent Agenda** • Thomas Waldo's Tavern LLC
SUBMITTED BY:	Ruben Santiago – Deputy Clerk
DATE:	03/28/2025
BACKGROUND:	**Finding of Facts:** • License Renewal Paperwork is in the possession of the Town Clerk • Local fees have been paid and the Colorado Dept. of Revenue's fees were paid by check. A copy of the payment receipt is in the custody of the Town Clerk. • The Administrative Offices have no issues or concerns with the license renewal. • The Police Department has no issues or concerns with the license renewal. • The Public Works department has no issues or concerns with the renewal.
BUDGET:	$250.00 to – 10-32-01 – Liquor Licenses.
RECOMMENDATION:	All legal requirements have been met for the renewal of this license.
ATTACHMENT:	• ThomasWaldos-25-108-LiquorRenewalApplication_Redacted.pdf

DR 8400 (02/16/24)
COLORADO DEPARTMENT OF REVENUE
Liquor Enforcement Division
PO BOX 17087
Denver CO 80217-0087
(303) 205-2300

Submit to Local Licensing Authority

THOMAS WALDOS
TAVERN LLC
PO BOX 1666
Paonia CO 81428

Fees Due	
Annual Renewal Application Fee	$
Renewal Fee	750.00
Storage Permit $100 X _____	$
Sidewalk Service Area $75.00	$
Additional Optional Premise Hotel & Restaurant $100 X _____	$
Related Facility - Campus Liquor Complex $160.00 per facility	$
Amount Due/Paid	$

Make check payable to: Colorado Department of Revenue. The State may convert your check to a one- time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department may collect the payment amount directly from your banking account electronically.

Retail Liquor License Renewal Application

Please verify & update all information below. Return to city or county licensing authority by due date.

Note that the Division will not accept cash.

[X] Paid by check
[ ] Paid Online

Uploaded to Movelt on Date

Licensee Name
THOMAS WALDOS TAVERN LLC

Doing Business As Name (DBA)
THOMAS WALDOS TAVERN LLC

Liquor License Number	License Type
03-11161	Tavern (city)

Sales Tax License Number	Expiration Date	Due Date
04235436	04/24/2025	03/10/2025

Business Address

Street Address
240 GRAND AVENUE

Phone Number
9705275797

City, State, ZIP Code
Paonia CO 81428

Mailing Address

Street Address
PO BOX 1666

City, State, ZIP Code
Paonia CO 81428

Email
[redacted]

Operating Manager
Angela Rein

Date of Birth
[redacted]

Home Address

Street Address	Phone Number
[redacted]	[redacted]

City	State	Zip Code
Paonia	Co	81428

1. Do you have legal possession of the premises at the street address? ○ Yes ☒ No

Are the premises owned or rented? ○ Owned ☒ Rented* *If rented, expiration date of lease

2. Are you renewing a storage permit, additional optional premises, sidewalk service area, or related facility? ○ Yes ☒ No

If yes, please see the table in the upper right hand corner and include all fees due.

3. Are you renewing a takeout and/or delivery permit? ○ Yes ☒ No

(**Note:** must hold a qualifying license type and be authorized for takeout and/or delivery license privileges) If selecting 'Yes', an additional $11.00 is required to renew the permit.

If so, which are you renewing? ○ Delivery ○ Takeout ○ Both Takeout and Delivery

4. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant, been found in final order of a tax agency to be delinquent in the payment of any state or local taxes, penalties, or interest related to a business? ○ Yes ☒ No

Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant failed to pay any fees or surcharges imposed pursuant to section 44-3-503, C.R.S.? ○ Yes ☒ No

5. Since the date of filing of the last application, has there been any change in financial interest (new notes, loans, owners, etc.) or organizational structure (addition or deletion of officers, directors, managing members or general partners)? ○ Yes ☒ No

If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders, owners (other than licensed financial institutions), officers, directors, managing members, or general partners are materially interested.

6. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been convicted of a crime? ○ Yes ⊗ No

If yes, attach a detailed explanation.

7. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been denied an alcohol beverage license, had an alcohol beverage license suspended or revoked, or had interest in any entity that had an alcohol beverage license denied, suspended or revoked? ○ Yes ⊗ No

If yes, attach a detailed explanation.

8. Does the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) have a direct or indirect interest in any other Colorado liquor license, including loans to or from any licensee or interest in a loan to any licensee? ○ Yes ⊗ No

If yes, attach a detailed explanation.

Affirmation & Consent

I declare under penalty of perjury in the second degree that this application and all attachments are true, correct and complete to the best of my knowledge.

Type or Print Name of Applicant/Authorized Agent of Business

Angela Rein

Title

manager

Signature

Angela R

Date (MM/DD/YY)

3-26-25

Report & Approval of City or County Licensing Authority

The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 44, Articles 4 and 3, C.R.S., and Liquor Rules.

Therefore this application is approved.

Local Licensing Authority For

Title

Attest

Signature

Date (MM/DD/YY)

DR 8495 (02/16/24)
COLORADO DEPARTMENT OF REVENUE
Liquor Enforcement Division
PO BOX 17087
Denver CO 80217-0087
(303) 205-2300

Tax Check Authorization, Waiver, and Request to Release Information

I, Angela Rein

am signing this Tax Check Authorization, Waiver and Request to Release Information (hereinafter "Waiver") on behalf of

(the "Applicant/Licensee")

Thomas Waldos

to permit the Colorado Department of Revenue and any other state or local taxing authority to release information and documentation that may otherwise be confidential, as provided below. If I am signing this Waiver for someone other than myself, including on behalf of a business entity, I certify that I have the authority to execute this Waiver on behalf of the Applicant/Licensee.

The Executive Director of the Colorado Department of Revenue is the State Licensing Authority, and oversees the Colorado Liquor Enforcement Division as his or her agents, clerks, and employees. The information and documentation obtained pursuant to this Waiver may be used in connection with the Applicant/Licensee's liquor license application and ongoing licensure by the state and local licensing authorities. The Colorado Liquor Code, section 44-3-101. et seq. ("Liquor Code"), and the Colorado Liquor Rules, 1 CCR 203-2 ("Liquor Rules"), require compliance with certain tax obligations, and set forth the investigative, disciplinary and licensure actions the state and local licensing authorities may take for violations of the Liquor Code and Liquor Rules, including failure to meet tax reporting and payment obligations.

The Waiver is made pursuant to section 39-21-113(4), C.R.S., and any other law, regulation, resolution or ordinance concerning the confidentiality of tax information, or any document, report or return filed in connection with state or local taxes. This Waiver shall be valid until the expiration or revocation of a license, or until both the state and local licensing authorities take final action to approve or deny any application(s) for the renewal of the license, whichever is later. Applicant/Licensee agrees to execute a new waiver for each subsequent licensing period in connection with the renewal of any license, if requested.

By signing below, Applicant/Licensee requests that the Colorado Department of Revenue and any other state or local taxing authority or agency in the possession of tax documents or information, release information and documentation to the Colorado Liquor Enforcement Division, and is duly authorized employees, to act as the Applicant's/Licensee's duly authorized representative under section 39-21-113(4), C.R.S., solely to allow the state and local licensing authorities, and their duly authorized employees, to investigate compliance with the Liquor Code and Liquor Rules. Applicant/Licensee authorizes the state and local licensing authorities, their duly authorized employees, and their legal representatives, to use the information and documentation obtained using this Waiver in any administrative or judicial action regarding the application or license.

Name (Individual/Business)

Thomas Waldos

Social Security Number/Tax Identification Number

04235434

Home Phone Number

[redacted]

Business/Work Phone Number

—

Street Address

240 Grand Basement

City

Paonia

State

CO

ZIP Code

81428

Printed name of person signing on behalf of the Applicant/Licensee

Angela Rein

Applicant/Licensee's Signature (Signature authorizing the disclosure of confidential tax information)

Angela R

Date Signed

3-26-25

Privacy Act Statement

Providing your Social Security Number is voluntary and no right, benefit or privilege provided by law will be denied as a result of refusal to disclose it. § 7 of Privacy Act, 5 USCS § 552a (note).

[redacted]

(This page intentionally left blank)

Town of Paonia
PO Box 460
214 Grand Avenue
Paonia CO 81428-0460 (970) 527-4101

Receipt No: 1.000184908 Mar 27, 2025

Thomas Waldos

Previous Balance:		.00
App. Fees, Licenses & Permits - Liquor License		250.00
Total:		250.00
Check	Check No: 4934	250.00
Total Applied:		250.00
Change Tendered:		.00

03/27/2025 3:23 PM

PAID

MAR 2 7 2025

TOWN OF PAONIA
214 GRAND AVENUE

Smd Ko

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Voided	GL Account and Title	GL Period Date
ADP, INC								
1352	ADP, INC	685910644	ADMIN PAYROLL	03/21/2025	51.59		10-41-20 LEGAL, ENGINEERING & PR	04/30/2025
1352	ADP, INC	685910644	WATER PAYROLL	03/21/2025	51.59		60-50-20 LEGAL, ENGINEERING & PR	04/30/2025
1352	ADP, INC	685910644	WW PAYROLL	03/21/2025	51.59		70-51-20 LEGAL, ENGINEERING & PR	04/30/2025
1352	ADP, INC	685910644	SANITATION PAYROLL	03/21/2025	51.59		80-52-20 LEGAL, ENGINEERING & PR	04/30/2025
1352	ADP, INC	685910644	PD PAYROLL	03/21/2025	51.60		10-42-20 LEGAL, ENGINEERING & PR	04/30/2025
1352	ADP, INC	686614475	ADMIN PAYROLL	03/28/2025	16.53		10-41-20 LEGAL, ENGINEERING & PR	04/30/2025
1352	ADP, INC	686614475	WATER PAYROLL	03/28/2025	16.53		60-50-20 LEGAL, ENGINEERING & PR	04/30/2025
1352	ADP, INC	686614475	WW PAYROLL	03/28/2025	16.53		70-51-20 LEGAL, ENGINEERING & PR	04/30/2025
1352	ADP, INC	686614475	SANITATION PAYROLL	03/28/2025	16.53		80-52-20 LEGAL, ENGINEERING & PR	04/30/2025
1352	ADP, INC	686614475	PD PAYROLL	03/28/2025	16.53		10-42-20 LEGAL, ENGINEERING & PR	04/30/2025
	Total ADP, INC:				340.61			
All Points Transit Inc.								
661	All Points Transit Inc.	5007	2025 Funding Request for a Dial-	03/21/2025	3,100.00		10-41-44 HUMAN SERVICES	03/31/2025
	Total All Points Transit Inc.:				3,100.00			
AMAZON BUSINESS								
1341	AMAZON BUSINESS	13VY-HTJD-RP	Multi Dept Amazon Order for Sup	04/01/2025	77.71		10-45-15 OFFICE SUPPLIES	04/30/2025
1341	AMAZON BUSINESS	13VY-HTJD-RP	Multi Dept Amazon Order for Sup	04/01/2025	77.72		10-46-15 OFFICE SUPPLIES	04/30/2025
1341	AMAZON BUSINESS	13VY-HTJD-RP	Multi Dept Amazon Order for Sup	04/01/2025	92.34		80-52-15 OFFICE SUPPLIES	04/30/2025
1341	AMAZON BUSINESS	13VY-HTJD-RP	Multi Dept Amazon Order for Sup	04/01/2025	113.16		60-50-15 OFFICE SUPPLIES	04/30/2025
1341	AMAZON BUSINESS	13VY-HTJD-RP	Multi Dept Amazon Order for Sup	04/01/2025	127.73		70-51-15 OFFICE SUPPLIES	04/30/2025
1341	AMAZON BUSINESS	13VY-HTJD-RP	Multi Dept Amazon Order for Sup	04/01/2025	91.11		80-52-22 REPAIRS & MAINTENANCE	04/30/2025
1341	AMAZON BUSINESS	13VY-HTJD-RP	Multi Dept Amazon Order for Sup	04/01/2025	37.30		10-42-15 OFFICE SUPPLES	04/30/2025
1341	AMAZON BUSINESS	13VY-HTJD-RP	Multi Dept Amazon Order for Sup	04/01/2025	126.71		10-41-15 OFFICE SUPPLIES	04/30/2025
1341	AMAZON BUSINESS	13VY-HTJD-RP	Multi Dept Amazon Order for Sup	04/01/2025	234.39		10-42-22 REPAIRS & MAINTENANCE	04/30/2025
1341	AMAZON BUSINESS	1CYP-GDJ3-V	Police Dept Order	04/01/2025	32.98		10-42-15 OFFICE SUPPLES	04/30/2025
1341	AMAZON BUSINESS	1JGM-X1XY-Q	Office Equipment	04/01/2025	292.55		10-41-74 MACHINERY & EQUIPMENT	04/30/2025
1341	AMAZON BUSINESS	1YNW-NN9G-X	Operating Supplies	04/01/2025	183.78		10-46-25 SHOP EXPENSE	04/30/2025
1341	AMAZON BUSINESS	1YNW-NN9G-X	Operating Supplies	04/01/2025	183.81		10-45-25 SHOP EXPENSE	04/30/2025
1341	AMAZON BUSINESS	1YNW-NN9G-X	Operating Supplies	04/01/2025	59.40		80-52-25 SHOP EXPENSE	04/30/2025
1341	AMAZON BUSINESS	1YNW-NN9G-X	Operating Supplies	04/01/2025	59.40		60-50-25 SHOP EXPENSE	04/30/2025
1341	AMAZON BUSINESS	1YNW-NN9G-X	Operating Supplies	04/01/2025	59.40		70-51-25 SHOP EXPENSE	04/30/2025
1341	AMAZON BUSINESS	1YNW-NN9G-X	Operating Supplies	04/01/2025	87.38		70-51-22 REPAIRS & MAINTENANCE	04/30/2025
1341	AMAZON BUSINESS	1YNW-NN9G-X	Operating Supplies	04/01/2025	129.99		10-46-74 MACHINERY & EQUIPMENT	04/30/2025
	Total AMAZON BUSINESS:				2,066.86			
Archuleta, Benny								
1245	Archuleta, Benny	ARCH3-2025	Water Test	04/01/2025	750.00		60-50-20 LEGAL, ENGINEERING & PR	04/30/2025
1245	Archuleta, Benny	ARCH3-2025	Water Test	04/01/2025	750.00		70-51-20 LEGAL, ENGINEERING & PR	04/30/2025

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Voided	GL Account and Title	GL Period Date
	Total Archuleta, Benny:				1,500.00			
AXON Enterprise Inc								
1021	AXON Enterprise Inc	INUS203116	Taser Equipment	11/15/2023	3,249.98		10-42-42 CONTRACT SERVICES	04/30/2025
1021	AXON Enterprise Inc	INUS216502	Bodycam, evidence storage	01/01/2024	3,654.00		10-42-42 CONTRACT SERVICES	04/30/2025
1021	AXON Enterprise Inc	INUS334829	Storage, Camera, Eight Bay Dock	03/29/2025	1,850.40		10-42-42 CONTRACT SERVICES	04/30/2025
1021	AXON Enterprise Inc	INUS334829	Storage, Camera, Eight Bay Dock	03/29/2025	88.00		10-42-74 MACHINERY & EQUIPMENT	04/30/2025
	Total AXON Enterprise Inc:				8,842.38			
Bachran, Mary								
1045	Bachran, Mary	3-1-2025 TO 3-	Grant Writing	03/01/2025	337.50		10-41-20 LEGAL, ENGINEERING & PR	04/30/2025
	Total Bachran, Mary:				337.50			
Badger Meter, Inc.								
654	Badger Meter, Inc.	80189279	Water Metering	03/28/2025	80.48		60-50-31 DUES & SUBSCRIPTIONS	04/30/2025
	Total Badger Meter, Inc.:				80.48			
Black Hills Energy								
987	Black Hills Energy	2476568993	WATER - GAS UTILITIES	03/31/2025	99.97		60-50-28 UTILITIES	03/31/2025
987	Black Hills Energy	7566671466	Gas Energy	03/31/2025	121.31		10-41-28 UTILITIES	03/31/2025
987	Black Hills Energy	7566671466	Gas Energy	03/31/2025	121.31		10-42-28 UTILITIES	03/31/2025
987	Black Hills Energy	7734338869	STREETS - GAS UTILITIES	03/31/2025	193.89		10-45-28 UTILITIES	03/31/2025
987	Black Hills Energy	7734338869	WATER - GAS UTILITIES	03/31/2025	193.89		60-50-28 UTILITIES	03/31/2025
987	Black Hills Energy	7734338869	WW - GAS UTILITIES	03/31/2025	193.89		70-51-28 UTILITIES	03/31/2025
987	Black Hills Energy	7734338869	SANITATION - GAS UTILITIES	03/31/2025	193.89		80-52-28 UTILITIES	03/31/2025
987	Black Hills Energy	98562675	Natural Gas Energy	03/31/2025	301.34		10-46-28 UTILITIES	04/30/2025
	Total Black Hills Energy:				1,419.49			
Bolinger & Queen Inc								
14	Bolinger & Queen Inc	148240/1	Tracer wire, tubing stiffner, rubber	03/27/2025	253.83		60-50-16 OPERATING SUPPLIES	04/30/2025
	Total Bolinger & Queen Inc:				253.83			
CIRSA								
23	CIRSA	WINV1000314	Workers' Compensation Coverage	04/01/2025	300.00		10-41-10 WORKMENS COMPENSATIO	04/30/2025
23	CIRSA	WINV1000314	WORKERS' COMPENSATION C	04/01/2025	3,250.00		10-42-10 WORKMENS COMPENSATIO	04/30/2025
23	CIRSA	WINV1000314	WORKERS' COMPENSATION C	04/01/2025	1,675.00		10-45-10 WORKMENS COMPENSATIO	04/30/2025
23	CIRSA	WINV1000314	WORKERS' COMPENSATION C	04/01/2025	937.50		10-46-10 WORKMENS COMPENSATIO	04/30/2025
23	CIRSA	WINV1000314	WORKERS' COMPENSATION C	04/01/2025	409.10		60-50-10 WORKMENS COMPENSATIO	04/30/2025

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Voided	GL Account and Title	GL Period Date
23	CIRSA	WINV1000314	WORKERS' COMPENSATION C	04/01/2025	409.10		70-51-10 WORKMENS COMPENSATIO	04/30/2025
23	CIRSA	WINV1000314	WORKERS' COMPENSATION C	04/01/2025	409.10		80-52-10 WORKMEN'S COMP	04/30/2025
	Total CIRSA:				7,389.80			
CivicPlus								
995	CivicPlus	331015	Municode Renewal, MuniDocs Su	04/01/2025	1,156.50		10-41-20 LEGAL, ENGINEERING & PR	04/30/2025
	Total CivicPlus:				1,156.50			
Column Software PBC								
1183	Column Software PBC	APRIL STATE	2025 Spec Elect, Ph Warren Clark	04/01/2025	61.92		10-41-30 PUBLISHING & ADS	04/30/2025
	Total Column Software PBC:				61.92			
Delta Montrose Electric Assn.								
43	Delta Montrose Electric Assn.	3113124	Energy Charges	03/28/2025	1,479.72		60-50-28 UTILITIES	03/31/2025
43	Delta Montrose Electric Assn.	3113124	Energy Charges	03/28/2025	186.79		60-50-28 UTILITIES	03/31/2025
43	Delta Montrose Electric Assn.	3113124	Energy Charges	03/28/2025	173.76		60-50-28 UTILITIES	03/31/2025
43	Delta Montrose Electric Assn.	3113124	Energy Charges	03/28/2025	54.30		60-50-28 UTILITIES	03/31/2025
43	Delta Montrose Electric Assn.	3113124	Energy Charges	03/28/2025	38.79		10-46-28 UTILITIES	03/31/2025
43	Delta Montrose Electric Assn.	3113124	Energy Charges	03/28/2025	692.16		10-45-28 UTILITIES	03/31/2025
43	Delta Montrose Electric Assn.	3113124	Energy Charges	03/28/2025	116.28		10-41-28 UTILITIES	03/31/2025
43	Delta Montrose Electric Assn.	3113124	Energy Charges	03/28/2025	116.28		10-42-28 UTILITIES	03/31/2025
43	Delta Montrose Electric Assn.	3113124	Energy Charges	03/28/2025	188.80		10-46-28 UTILITIES	03/31/2025
43	Delta Montrose Electric Assn.	3113124	Energy Charges	03/28/2025	29.47		10-45-28 UTILITIES	03/31/2025
43	Delta Montrose Electric Assn.	3113124	Energy Charges	03/28/2025	29.47		60-50-28 UTILITIES	03/31/2025
43	Delta Montrose Electric Assn.	3113124	Energy Charges	03/28/2025	29.47		70-51-28 UTILITIES	03/31/2025
43	Delta Montrose Electric Assn.	3113124	Energy Charges	03/28/2025	29.47		80-52-28 UTILITIES	03/31/2025
43	Delta Montrose Electric Assn.	3113124	Energy Charges	03/28/2025	40.75		10-46-28 UTILITIES	03/31/2025
43	Delta Montrose Electric Assn.	3113124	Energy Charges	03/28/2025	33.70		10-46-28 UTILITIES	03/31/2025
43	Delta Montrose Electric Assn.	3113124	Energy Charges	03/28/2025	30.50		10-45-28 UTILITIES	03/31/2025
43	Delta Montrose Electric Assn.	3113124	Energy Charges	03/28/2025	30.50		10-46-28 UTILITIES	03/31/2025
43	Delta Montrose Electric Assn.	3113124	Energy Charges	03/28/2025	30.50		10-46-28 UTILITIES	03/31/2025
43	Delta Montrose Electric Assn.	3113124	Energy Charges	03/28/2025	30.50		10-46-28 UTILITIES	03/31/2025
43	Delta Montrose Electric Assn.	3113124	Energy Charges	03/28/2025	2,385.88		70-51-28 UTILITIES	03/31/2025
	Total Delta Montrose Electric Assn.:				5,747.09			
Dependable Lumber, Inc.								
46	Dependable Lumber, Inc.	03-31-2025 ST	Public Work Supplies & Tools	03/31/2025	8,419.82		10-46-73 BUILDING IMPROVEMENTS	04/30/2025
46	Dependable Lumber, Inc.	03-31-2025 ST	Public Work Supplies & Tools	03/31/2025	8.99		70-51-16 OPERATING SUPPLIES	04/30/2025
46	Dependable Lumber, Inc.	03-31-2025 ST	Public Work Supplies & Tools	03/31/2025	14.99		10-46-16 OPERATING SUPPLIES	04/30/2025
46	Dependable Lumber, Inc.	03-31-2025 ST	Public Work Supplies & Tools	03/31/2025	21.99		80-52-16 OPERATING SUPPLIES	04/30/2025

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Voided	GL Account and Title	GL Period Date
46	Dependable Lumber, Inc.	03-31-2025 ST	Public Work Supplies & Tools	03/31/2025	6.18		10-46-23 VEHICLE EXPENSE	04/30/2025
46	Dependable Lumber, Inc.	03-31-2025 ST	Public Work Supplies & Tools	03/31/2025	28.16		10-45-23 VEHICLE EXPENSE	04/30/2025
46	Dependable Lumber, Inc.	03-31-2025 ST	Public Work Supplies & Tools	03/31/2025	226.73		10-46-22 REPAIRS & MAINTENANCE	04/30/2025
46	Dependable Lumber, Inc.	03-31-2025 ST	Public Work Supplies & Tools	03/31/2025	227.43		10-45-22 REPAIRS & MAINTENANCE	04/30/2025
46	Dependable Lumber, Inc.	03-31-2025 ST	Public Work Supplies & Tools	03/31/2025	18.39		60-50-25 SHOP EXPENSE	04/30/2025
46	Dependable Lumber, Inc.	03-31-2025 ST	Public Work Supplies & Tools	03/31/2025	18.37		80-52-25 SHOP EXPENSE	04/30/2025
46	Dependable Lumber, Inc.	03-31-2025 ST	Public Work Supplies & Tools	03/31/2025	20.11		10-45-25 SHOP EXPENSE	04/30/2025
46	Dependable Lumber, Inc.	03-31-2025 ST	Public Work Supplies & Tools	03/31/2025	20.06		10-46-25 SHOP EXPENSE	04/30/2025
46	Dependable Lumber, Inc.	03-31-2025 ST	Public Work Supplies & Tools	03/31/2025	18.39		70-51-25 SHOP EXPENSE	04/30/2025
	Total Dependable Lumber, Inc.:				9,049.61			
Duckworks Auto Parts Inc								
50	Duckworks Auto Parts Inc	03670033665	Bulk fuel tank, CIRSA compliance	03/20/2025	27.24		10-46-25 SHOP EXPENSE	03/31/2025
50	Duckworks Auto Parts Inc	03670033665	Bulk fuel tank, CIRSA compliance	03/20/2025	27.24		10-45-25 SHOP EXPENSE	03/31/2025
50	Duckworks Auto Parts Inc	03670033665	Bulk fuel tank, CIRSA compliance	03/20/2025	27.25		60-50-25 SHOP EXPENSE	03/31/2025
50	Duckworks Auto Parts Inc	03670033665	Bulk fuel tank, CIRSA compliance	03/20/2025	27.25		70-51-25 SHOP EXPENSE	03/31/2025
	Total Duckworks Auto Parts Inc:				108.98			
Elevate Fiber								
986	Elevate Fiber	3113125	Internet	03/28/2025	40.00		10-41-29 TELEPHONE & INTERNET	03/31/2025
986	Elevate Fiber	3113125	Internet	03/28/2025	40.00		10-42-29 TELEPHONE & INTERNET	03/31/2025
986	Elevate Fiber	3113125	Internet	03/28/2025	229.92		60-50-29 TELEPHONE & INTERNET	03/31/2025
986	Elevate Fiber	3113125	Internet	03/28/2025	179.91		70-51-29 TELEPHONE & INTERNET	03/31/2025
986	Elevate Fiber	3113125	Internet	03/28/2025	99.96		80-52-29 TELEPHONE & INTERNET	03/31/2025
986	Elevate Fiber	3113125	Internet	03/28/2025	10.00		10-45-29 TELEPHONE & INTERNET	03/31/2025
986	Elevate Fiber	3113125	Internet	03/28/2025	10.00		10-46-29 TELEPHONE & INTERNET	03/31/2025
	Total Elevate Fiber:				609.79			
Empower Trust Company LLC								
1190	Empower Trust Company LLC	1279403137	Retirement Plan PPE	03/21/2025	3,908.39		10-0220 RETIREMENT PLAN	03/31/2025
1190	Empower Trust Company LLC	1283365734	Retirement Plan PPE	04/02/2025	3,930.76		10-0220 RETIREMENT PLAN	04/30/2025
1190	Empower Trust Company LLC	428510	Retirement Plan PPE	03/20/2025	62.50		10-41-20 LEGAL, ENGINEERING & PR	04/30/2025
1190	Empower Trust Company LLC	428510	Retirement Plan PPE	03/20/2025	62.50		10-42-20 LEGAL, ENGINEERING & PR	04/30/2025
1190	Empower Trust Company LLC	428510	Retirement Plan PPE	03/20/2025	41.67		60-50-20 LEGAL, ENGINEERING & PR	04/30/2025
1190	Empower Trust Company LLC	428510	Retirement Plan PPE	03/20/2025	41.67		70-51-20 LEGAL, ENGINEERING & PR	04/30/2025
1190	Empower Trust Company LLC	428510	Retirement Plan PPE	03/20/2025	41.66		80-52-20 LEGAL, ENGINEERING & PR	04/30/2025
	Total Empower Trust Company LLC:				8,089.15			
Fire & Police Pension Assn.								
63	Fire & Police Pension Assn.	03012025 - 03	PD Pension	03/19/2025	4,151.54		10-0219 FPPA	03/31/2025

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Voided	GL Account and Title	GL Period Date
63	Fire & Police Pension Assn.	03152025 TO 0	Paonia police Pension	04/01/2025	4,151.54		10-0219 FPPA	04/30/2025
	Total Fire & Police Pension Assn.:				8,303.08			
Gambles of Hotchkiss,Inc								
960	Gambles of Hotchkiss,Inc	277525	Park Bathroom	04/02/2025	36.48		10-46-73 BUILDING IMPROVEMENTS	04/30/2025
	Total Gambles of Hotchkiss,Inc:				36.48			
Green Analytical Laboratories								
1246	Green Analytical Laboratories	2503045	Water Samples	03/26/2025	289.00		60-50-20 LEGAL, ENGINEERING & PR	03/31/2025
	Total Green Analytical Laboratories:				289.00			
HIGH COUNTRY PRINTING & GRAPHICS, INC.								
81	HIGH COUNTRY PRINTING & G	19790	Business Cards - Mayor and Morg	03/24/2025	20.88		10-41-15 OFFICE SUPPLIES	03/31/2025
81	HIGH COUNTRY PRINTING & G	19790	Business Cards - Mayor and Morg	03/24/2025	10.43		10-43-15 OFFICE SUPPLIES	03/31/2025
81	HIGH COUNTRY PRINTING & G	19790	Business Cards - Mayor and Morg	03/24/2025	10.43		10-45-15 OFFICE SUPPLIES	03/31/2025
81	HIGH COUNTRY PRINTING & G	19790	Business Cards - Mayor and Morg	03/24/2025	20.88		60-50-15 OFFICE SUPPLIES	03/31/2025
81	HIGH COUNTRY PRINTING & G	19790	Business Cards - Mayor and Morg	03/24/2025	20.88		70-51-15 OFFICE SUPPLIES	03/31/2025
81	HIGH COUNTRY PRINTING & G	19790	Business Cards - Mayor and Morg	03/24/2025	20.88		80-52-15 OFFICE SUPPLIES	03/31/2025
	Total HIGH COUNTRY PRINTING & GRAPHICS, INC.:				104.38			
Intermountain Sweeper Co.								
183	Intermountain Sweeper Co.	124613	Street Sweeper / Pony Motor	03/14/2025	697.08		10-45-23 VEHICLE EXPENSE	03/31/2025
	Total Intermountain Sweeper Co.:				697.08			
Lasting Impressions								
98	Lasting Impressions	29551	Polo with LBP logo	03/10/2025	240.00		10-42-16 OPERATING SUPPLIES	04/30/2025
98	Lasting Impressions	29568	Public Works embroidered assess	03/23/2025	206.40		10-46-16 OPERATING SUPPLIES	04/30/2025
98	Lasting Impressions	29568	Public Works embroidered assess	03/23/2025	206.40		10-45-16 OPERATING SUPPLIES	04/30/2025
98	Lasting Impressions	29568	Public Works embroidered assess	03/23/2025	206.40		80-52-16 OPERATING SUPPLIES	04/30/2025
98	Lasting Impressions	29568	Public Works embroidered assess	03/23/2025	206.40		60-50-16 OPERATING SUPPLIES	04/30/2025
98	Lasting Impressions	29568	Public Works embroidered assess	03/23/2025	206.40		70-51-16 OPERATING SUPPLIES	04/30/2025
	Total Lasting Impressions:				1,272.00			
MEGAN BARDESSONA								
1410	MEGAN BARDESSONA	0003	Police Department Stickers	03/25/2025	150.00		10-42-16 OPERATING SUPPLIES	03/31/2025
	Total MEGAN BARDESSONA:				150.00			

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Voided	GL Account and Title	GL Period Date
Mesa County Public Health Regional Lab								
763	Mesa County Public Health Regio	12583	Total Coliform w/ E. coli	02/06/2025	25.00		70-51-20 LEGAL, ENGINEERING & PR	03/31/2025
763	Mesa County Public Health Regio	12596	Total Coliform w/ E. coli	02/06/2025	25.00		70-51-20 LEGAL, ENGINEERING & PR	03/31/2025
	Total Mesa County Public Health Regional Lab:				50.00			
NAPA - Paonia Auto Parts								
122	NAPA - Paonia Auto Parts	APRIL STATE	Vehicel Services	03/30/2025	18.16		10-46-23 VEHICLE EXPENSE	04/30/2025
122	NAPA - Paonia Auto Parts	APRIL STATE	Vehicel Services	03/30/2025	18.16		10-45-23 VEHICLE EXPENSE	04/30/2025
122	NAPA - Paonia Auto Parts	APRIL STATE	Vehicel Services	03/30/2025	18.16		60-50-25 SHOP EXPENSE	04/30/2025
122	NAPA - Paonia Auto Parts	APRIL STATE	Vehicel Services	03/30/2025	18.17		70-51-25 SHOP EXPENSE	04/30/2025
122	NAPA - Paonia Auto Parts	APRIL STATE	Vehicel Services	03/30/2025	426.00		80-52-23 VEHICLE EXPENSE	04/30/2025
122	NAPA - Paonia Auto Parts	APRIL STATE	Vehicel Services	03/30/2025	121.98		10-42-23 VEHICLE EXPENSE	04/30/2025
122	NAPA - Paonia Auto Parts	APRIL STATE	Vehicel Services	03/30/2025	276.46		10-45-23 VEHICLE EXPENSE	04/30/2025
122	NAPA - Paonia Auto Parts	APRIL STATE	Vehicel Services	03/30/2025	67.70		70-51-25 SHOP EXPENSE	04/30/2025
122	NAPA - Paonia Auto Parts	APRIL STATE	Vehicel Services	03/30/2025	67.70		60-50-25 SHOP EXPENSE	04/30/2025
122	NAPA - Paonia Auto Parts	APRIL STATE	Vehicel Services	03/30/2025	36.80		80-52-25 SHOP EXPENSE	04/30/2025
122	NAPA - Paonia Auto Parts	APRIL STATE	Vehicel Services	03/30/2025	67.70		10-45-25 SHOP EXPENSE	04/30/2025
122	NAPA - Paonia Auto Parts	APRIL STATE	Vehicel Services	03/30/2025	67.70		10-46-25 SHOP EXPENSE	04/30/2025
	Total NAPA - Paonia Auto Parts:				1,204.69			
Norris, Mary								
991	Norris, Mary	NORRIS-04-20	Pension Payment	04/01/2025	560.00		60-50-44 NORRIS RETIREMENT	04/30/2025
991	Norris, Mary	NORRIS-04-20	Pension Payment	04/01/2025	560.00		70-51-44 NORRIS RETIREMENT	04/30/2025
	Total Norris, Mary:				1,120.00			
Old Dominion Bruch Company LLC								
1445	Old Dominion Bruch Company LL	9376184	CCW Star Impeller, shaft end, Bru	03/13/2025	1,950.91		10-45-23 VEHICLE EXPENSE	03/31/2025
	Total Old Dominion Bruch Company LLC:				1,950.91			
Paonia Farm & Home Supply Inc								
125	Paonia Farm & Home Supply Inc	03-31-2025 ST	Teen Center, Shop, Doors Signs,	03/31/2025	46.17		10-46-22 REPAIRS & MAINTENANCE	04/30/2025
125	Paonia Farm & Home Supply Inc	03-31-2025 ST	Teen Center, Shop, Doors Signs,	03/31/2025	6.08		10-45-23 VEHICLE EXPENSE	04/30/2025
125	Paonia Farm & Home Supply Inc	03-31-2025 ST	Teen Center, Shop, Doors Signs,	03/31/2025	20.61		10-46-25 SHOP EXPENSE	04/30/2025
125	Paonia Farm & Home Supply Inc	03-31-2025 ST	Teen Center, Shop, Doors Signs,	03/31/2025	20.62		10-45-25 SHOP EXPENSE	04/30/2025
125	Paonia Farm & Home Supply Inc	03-31-2025 ST	Teen Center, Shop, Doors Signs,	03/31/2025	20.63		80-52-25 SHOP EXPENSE	04/30/2025
125	Paonia Farm & Home Supply Inc	03-31-2025 ST	Teen Center, Shop, Doors Signs,	03/31/2025	20.63		60-50-25 SHOP EXPENSE	04/30/2025
125	Paonia Farm & Home Supply Inc	03-31-2025 ST	Teen Center, Shop, Doors Signs,	03/31/2025	20.62		70-51-25 SHOP EXPENSE	04/30/2025
125	Paonia Farm & Home Supply Inc	03-31-2025 ST	Teen Center, Shop, Doors Signs,	03/31/2025	15.04		10-41-25 TOWN HALL EXPENSE	04/30/2025
125	Paonia Farm & Home Supply Inc	03-31-2025 ST	Teen Center, Shop, Doors Signs,	03/31/2025	3.79		10-46-73 BUILDING IMPROVEMENTS	04/30/2025
125	Paonia Farm & Home Supply Inc	03-31-2025 ST	Teen Center, Shop, Doors Signs,	03/31/2025	3.80		10-45-73 BUILDING IMPROVEMENTS	04/30/2025

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Voided	GL Account and Title	GL Period Date
125	Paonia Farm & Home Supply Inc	03-31-2025 ST	Teen Center, Shop, Doors Signs,	03/31/2025	3.80		60-50-76 BUILDING IMPROVEMENTS	04/30/2025
125	Paonia Farm & Home Supply Inc	03-31-2025 ST	Teen Center, Shop, Doors Signs,	03/31/2025	3.80		70-51-76 BUILDING IMPROVEMENTS	04/30/2025
125	Paonia Farm & Home Supply Inc	03-31-2025 ST	Teen Center, Shop, Doors Signs,	03/31/2025	3.80		80-52-76 BUILDING IMPROVEMTS	04/30/2025
	Total Paonia Farm & Home Supply Inc:				189.39			
Phonz +								
499	Phonz +	18262	IT Services	04/01/2025	653.77		70-51-31 DUES & SUBSCRIPTIONS	04/30/2025
499	Phonz +	18262	IT Services	04/01/2025	653.77		80-52-31 DUES & SUBSCRIPTIONS	04/30/2025
499	Phonz +	18262	IT Services	04/01/2025	653.77		10-41-31 DUES & SUBSCRIPTIONS	04/30/2025
499	Phonz +	18262	IT Services	04/01/2025	653.77		10-42-31 DUES & SUBSCRIPTIONS	04/30/2025
499	Phonz +	18262	IT Services	04/01/2025	653.78		60-50-31 DUES & SUBSCRIPTIONS	04/30/2025
	Total Phonz +:				3,268.86			
PROFESSIONAL MANAGEMENT SOLUTIONS								
1325	PROFESSIONAL MANAGEMENT	85052	ADMIN - FINANCIAL CONSULTI	03/29/2025	300.00		10-41-20 LEGAL, ENGINEERING & PR	04/30/2025
1325	PROFESSIONAL MANAGEMENT	85052	PD - FINANCIAL CONSULTING	03/29/2025	300.00		10-42-20 LEGAL, ENGINEERING & PR	04/30/2025
1325	PROFESSIONAL MANAGEMENT	85052	WATER - FINANCIAL CONSULTI	03/29/2025	600.00		60-50-20 LEGAL, ENGINEERING & PR	04/30/2025
1325	PROFESSIONAL MANAGEMENT	85052	WW - FINANCIAL CONSULTING	03/29/2025	600.00		70-51-20 LEGAL, ENGINEERING & PR	04/30/2025
1325	PROFESSIONAL MANAGEMENT	85052	SANITATION - FINANCIAL CONS	03/29/2025	600.00		80-52-20 LEGAL, ENGINEERING & PR	04/30/2025
	Total PROFESSIONAL MANAGEMENT SOLUTIONS:				2,400.00			
PROTECH DIESEL REPAIR								
1381	PROTECH DIESEL REPAIR	843	Transmission for trash truck	03/27/2025	2,148.26		80-52-23 VEHICLE EXPENSE	03/31/2025
	Total PROTECH DIESEL REPAIR:				2,148.26			
SGM, INC.								
1335	SGM, INC.	2013-471.013-	Correspondence, Proj Mang, Site	03/25/2025	3,440.00		60-50-72 CAP OUTLAY-Water Tank Reli	04/30/2025
1335	SGM, INC.	2013-471.013-	Correspondence, Proj Mang, Site	03/25/2025	95.00		60-50-20 LEGAL, ENGINEERING & PR	04/30/2025
1335	SGM, INC.	2013-471.013-	Correspondence, Proj Mang, Site	03/25/2025	190.00		70-51-20 LEGAL, ENGINEERING & PR	04/30/2025
1335	SGM, INC.	2013-471.014-	Professional Labor	03/24/2025	247.50		10-45-72 CAP OUTLAY-5th ST REALIG	03/31/2025
1335	SGM, INC.	2013-471.015-	GIS Mapping	01/21/2025	297.50		60-50-73 CAP OUTLAY-West Loop Impr	04/30/2025
	Total SGM, INC.:				4,270.00			
Shelton, Carolyn & James								
1446	Shelton, Carolyn & James	REFUND REC	Water Tap Fee Refunded TBD Dor	03/31/2025	6,000.00		60-50-40 MISCELLANEOUS	03/31/2025
1446	Shelton, Carolyn & James	SEWER TAP R	Refund for sewer tap	04/02/2025	5,000.00		70-51-40 MISCELLANEOUS	04/30/2025
	Total Shelton, Carolyn & James:				11,000.00			

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Voided	GL Account and Title	GL Period Date
T-MOBILE								
1374	T-MOBILE	STATEMENT F	Cell Phone Services	04/19/2025	456.86		10-42-29 TELEPHONE & INTERNET	04/30/2025
1374	T-MOBILE	STATEMENT F	Cell Phone Services	04/19/2025	178.10		10-41-29 TELEPHONE & INTERNET	04/30/2025
1374	T-MOBILE	STATEMENT F	Cell Phone Services	04/19/2025	50.13		10-45-29 TELEPHONE & INTERNET	04/30/2025
1374	T-MOBILE	STATEMENT F	Cell Phone Services	04/19/2025	50.13		10-46-29 TELEPHONE & INTERNET	04/30/2025
1374	T-MOBILE	STATEMENT F	Cell Phone Services	04/19/2025	121.74		60-50-29 TELEPHONE & INTERNET	04/30/2025
1374	T-MOBILE	STATEMENT F	Cell Phone Services	04/19/2025	50.13		70-51-29 TELEPHONE & INTERNET	04/30/2025
1374	T-MOBILE	STATEMENT F	Cell Phone Services	04/19/2025	121.72		80-52-29 TELEPHONE & INTERNET	04/30/2025
	Total T-MOBILE:				1,028.81			
United Merchants Bank								
1371	United Merchants Bank	UMB MARCH 2	Heiniger-Conoco - Stop N Save 9	04/01/2025	146.74		80-52-23 VEHICLE EXPENSE	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Heiniger-Spatial Networks, Inc.	04/01/2025	421.20		60-50-31 DUES & SUBSCRIPTIONS	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Heiniger-Spatial Networks, Inc.	04/01/2025	421.20		70-51-31 DUES & SUBSCRIPTIONS	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Heiniger-Spatial Networks, Inc.	04/01/2025	280.80		10-46-31 DUES & SUBSCRIPTIONS	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Heiniger-Spatial Networks, Inc.	04/01/2025	280.80		10-45-31 DUES & SUBSCRIBTIONS	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Police Dept-Vistaprint	04/01/2025	42.77		10-42-16 OPERATING SUPPLIES	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Police Dept-Kaminsky,sullenberge	04/01/2025	350.00		10-42-26 TRAVEL, MEETINGS & TRAI	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Santiago-Usps Po 0769660541	04/01/2025	222.64		10-41-17 POSTAGE	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Santiago-Usps Po 0769660541	04/01/2025	36.50		10-41-17 POSTAGE	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Santiago-Homedepot.Com	04/01/2025	54.59		10-41-25 TOWN HALL EXPENSE	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Santiago-Homedepot.Com	04/01/2025	21.50		10-41-25 TOWN HALL EXPENSE	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Santiago-Homedepot.Com	04/01/2025	7.16		60-50-25 SHOP EXPENSE	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Santiago-Homedepot.Com	04/01/2025	7.16		70-51-25 SHOP EXPENSE	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Santiago-Homedepot.Com	04/01/2025	7.17		80-52-25 SHOP EXPENSE	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Santiago-Usps Po 0769660541	04/01/2025	9.68		10-41-17 POSTAGE	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Santiago-Office Depot #2110	04/01/2025	374.05		10-41-74 MACHINERY & EQUIPMENT	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Wynn-Maverik #5309	04/01/2025	30.50		10-41-26 TRAVEL, MEETINGS & TRAI	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Wynn-Ac Hotels By Marriott	04/01/2025	166.99		10-41-26 TRAVEL, MEETINGS & TRAI	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Wynn-Ac Hotels By Marriott	04/01/2025	166.98		60-50-26 TRAVEL, MEETINGS & TRAI	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Wynn-Ac Hotels By Marriott	04/01/2025	166.98		70-51-26 TRAVEL, MEETINGS & TRAI	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Wynn-Ac Hotels By Marriott	04/01/2025	166.98		80-52-26 TRAVEL, MEETINGS & TRAI	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Wynn-Metropolis Parking	04/01/2025	17.25		10-41-26 TRAVEL, MEETINGS & TRAI	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Wynn-Greeley Fairfield Inn	04/01/2025	262.37		60-50-26 TRAVEL, MEETINGS & TRAI	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Wynn-Cccma	04/01/2025	92.50		10-41-26 TRAVEL, MEETINGS & TRAI	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Wynn-Cccma	04/01/2025	92.50		60-50-26 TRAVEL, MEETINGS & TRAI	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Wynn-Cccma	04/01/2025	92.50		70-51-26 TRAVEL, MEETINGS & TRAI	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Wynn-Cccma	04/01/2025	92.50		80-52-26 TRAVEL, MEETINGS & TRAI	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Wynn-Residence Inn Glenwood	04/01/2025	372.42		10-41-26 TRAVEL, MEETINGS & TRAI	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Wynn-Cooleys Heating Cooli	04/01/2025	7.49		10-41-22 REPAIRS & MAINTENANCE	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Wynn-Cooleys Heating Cooli	04/01/2025	7.48		10-42-22 REPAIRS & MAINTENANCE	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Wynn-Cooleys Heating Cooli	04/01/2025	14.96		60-50-22 REPAIRS & MAINTENANCE	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Wynn-Cooleys Heating Cooli	04/01/2025	14.96		70-51-22 REPAIRS & MAINTENANCE	04/30/2025

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Voided	GL Account and Title	GL Period Date
1371	United Merchants Bank	UMB MARCH 2	Wynn-Cooleys Heating Cooli	04/01/2025	14.96		80-52-22 REPAIRS & MAINTENANCE	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Wynn-Intl Code Council Inc	04/01/2025	405.00		10-43-31 DUES & SUBSCRITPIONS	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Vetter-Www.Doodle.Com	04/01/2025	83.40		10-41-31 DUES & SUBSCRIPTIONS	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Public Works-Conoco - Stop N Sa	04/01/2025	81.80		10-45-23 VEHICLE EXPENSE	04/30/2025
1371	United Merchants Bank	UMB MARCH 2	Santiago-Usps Po 0769660541	04/01/2025	36.50		10-42-17 POSTAGE	04/30/2025
	Total United Merchants Bank:				5,070.98			
US BANK								
1343	US BANK	2811678	Water & Sewer Revenue Refundin	02/11/2025	10,837.50		60-50-56 LOAN INTEREST	04/30/2025
1343	US BANK	2811678	Water & Sewer Revenue Refundin	02/11/2025	10,837.50		70-51-51 RURAL DEVELOPMENT P&I	04/30/2025
1343	US BANK	2811678	Water & Sewer Revenue Refundin	02/11/2025	27,500.00		60-50-55 LOAN PRINCIPAL	04/30/2025
1343	US BANK	2811678	Water & Sewer Revenue Refundin	02/11/2025	27,500.00		70-51-51 RURAL DEVELOPMENT P&I	04/30/2025
	Total US BANK:				76,675.00			
WEST ELK SIGNS								
1412	WEST ELK SIGNS	03282025	Window Tint & Letter Dept Windo	03/28/2025	250.00		10-42-73 BUILDING IMPROVEMENTS	04/30/2025
	Total WEST ELK SIGNS:				250.00			
	Grand Totals:				171,632.91			

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Voided	GL Account and Title	GL Period Date

Board Meeting Date: _____

Town Administrator: _____

Finance Committee/Mayor: _____

Finance Committee/Trustee: _____

Trustees: _____

_____

_____

_____

_____

Date Reviewed: _____

ACCOUNT	DESCRIPTION	April 4th 2025 ACTUAL	
UBB Accounts			
			CURRENT BALANCES
x3637	**Business Money Market Account** - 4.82% Interest Rate	$	2,498,088.42
x0857	**Conservation Trust Fund** - 0.1% Interest Rate	$	28,937.16
x3858	**Grant Pass Through** - 0.00% Interest Rate (May Close Account)	$	25,025.00
x0571	**Internal Grants** - 0.00% Interest Rate (Needed to Receive Grants from State)	$	40,912.00
x0733	**Operating** (Main Account) - 0.00% Interest Rate	$	353,750.19
x3629	**Payroll** - 0.00% Interest Rate	$	3,000.00
x2318	**WWTP** - 0.15% Interest Rate (Debt Reserves)	$	58,792.52
	Subgroup : Total UBB Accounts	**$**	**3,008,505.29**
ColoTrust Investment Accounts			
x8001	**General Fund** - 5.4156% 30-Day Yield	$	608,524.17
x8002	**Sewer Restricted** - 5.4156% 30-Day Yield	$	606,340.18
x8003	**Debt Reserve** - 5.4156% 30-Day Yield	$	122,175.17
x8004	**Bridge Reserve** - 5.4156% 30-Day Yield	$	672,887.94
x8005	**Water** - 5.4156% 30-Day Yield	$	504,495.34
	Subgroup : ColoTrust Investment Accounts	**$**	**2,514,422.80**
		TOTAL BANK ACCOUNTS	$3,008,505.29
		TOTAL INVESTMENT ACCOUNTS	$2,514,422.80
	TOTAL CURRENT BALANCE ALL ACCOUNTS		**$5,522,928.09**

Grant Description	Granting Agency	Total Award	Date Awarded	Amount Rec'd.	Contract Expiration	Revenue Account	Expenditure Account	Consultant/ Contractor	Total Contract Price	Remaining Balance of Grant
EIAF - A00278 Paonia Code Revision	DOLA	$ 25,000.00	11/27/2023	$ 9,801.85	11/27/2024	10-35-20	10-41-75	Sustainable Futures	$ 38,000.00	$ 15,198.15
EIAF - A00232 Paonia Comprehensive Plan Update	DOLA	$ 25,000.00	2/1/2023	$ 23,749.99	9/30/2024	10-35-20	10-41-75	Phoenix Rising Resources (w/ 1 CO)	$ 68,275.00	$ 1,250.01
IHOP - PLN064 Housing Needs Assessment and Action Plan	DOLA	$ 59,850.00	11/28/2022	$ 52,612.50	7/31/2025	10-35-20	10-41-75	Urban Rural Continuum (w/ 2 CO)	$ 86,147.50	$ 7,237.50
EIAF (Tier II) - 25039 Paonia Westernloop Water Main Replacement	DOLA	$ 1,000,000.00	3/18/2025	$ -	3/18/2026	30-36-30	60-50-70	TBD	TBD	$ 1,000,000.00
EIAF (Tier II) - 9721 Paonia Water Tank Relining	DOLA	$ 956,000.00	4/3/2024	$ -	10/31/2025	60-36-30	60-50-70	TBD	TBD	$ 956,000.00
RMS - M035-003 (25364) Safe Pathways for Paonia (5th & Grand)	CDOT	$ 1,040,774.00	10/20/2023	$ -	8/27/2033	10-35-20	10-45-70	TBD	TBD	$ 1,040,774.00
Town Park & Apple Valley Park Restroom Renovations	Colorado Grand	$ 17,000.00	2023	$ 17,000.00	12/31/2024	10-35-20	10-46-73	STAFF	Approx. $50,000	$ -
HYDROGEOLOGICAL STUDY										
CFP - 2023-19 Paonia Hydrogeological Study	Col. River Water Conservation District	$ 25,000.00	5/30/2023	$ 12,500.00	6/1/2026	60-36-30	60-50-75	Wright Water Engineering		$ 12,500.00
(CWCB) WSRF Grant - POGG1 2024-2691 Hydrogeological Study of Paonia Spring Complexes	Col. Water Conservation Board	$ 147,973.00	11/27/2023	$ -	11/27/2028	60-36-30	60-50-70	Wright Water Engineering		$ 147,973.00
	CWCB Task 1	Engineering & Data Review	$ 50,570.00							
	CWCB Task 2	Subsurface Investigation	$ 97,403.00							
	CWCB Task 3	Metering	$ -							
				$ 12,500.00		60-36-30	60-50-70	Wright Water Engineering	$ 197,974.00	$ 160,473.00
GRANT14002201 - Funding Opportunity No. R23AS00109 - Water SMART Planning & Project Design Grant - Paonia, "Watershed and Water System Strategy Plans for Resiliency in the Face of Change"	Bureau of Reclamation	**No Notice to Proceed Received as of 4.4.2025** $ 250,000.00	4/23/2024	$ -	TBD	60-36-30	60-50-70	TBD	TBD	$ 250,000.00
SS4A - Safe Streets for All - Supplemental Planning and Demonstration Grant	USDOT (FHWA)	$ 293,974.00	6/18/2024	$ -	TBD	10-35-20	10-45-20	No Notice to Proceed as of 4.4.2025	TBD	$ 293,974.00
							Total Grant Funding	$ 3,840,571.00		
							Total Received	$ 128,164.34	**Remaining Grant Balance**	$ 3,712,406.66

ACCOUNT	DESCRIPTION	ADOPTED FY-2025 BUDGET	MARCH 31ST ACTUAL	% R
	General Fund			
10-31-01	PROPERTY TAXES	$ 160,000.00	$ 57,756.62	36%
10-31-02	S.O. AUTO TAXES	$ 21,000.00	$ 5,669.15	27%
10-31-03	SALES TAX - TOWN	$ 530,000.00	$ 139,496.22	26%
10-31-04	SALES TAX - COUNTY	$ 130,000.00	$ 45,197.73	35%
10-31-05	SALES TAX - STATE MARIJUANA	$ 25,000.00	$ 1,676.39	7%
10-31-06	CIGARETTE TAX	$ 1,500.00	$ 286.20	19%
10-31-07	FRANCHISE TAX	$ 60,000.00	$ 17,153.69	29%
10-31-08	PENALTY & INTEREST	$ 500.00	$ 24.16	5%
10-31-09	DELINQUENT TAX	$ -	$ -	
10-31-10	ABATEMENTS	$ -	$ -	
10-31-11 (22-31-06)	MARIJUANA OCCUPATIONAL TAX (Transaction Fee)	$ 100,000.00	$ 16,270.00	16%
	Subgroup : TAXES	**$ 1,028,000.00**	**$ 283,530.16**	**28%**
	General Fund			
10-32-01	LIQUOR LICENSES	$ 4,500.00	$ 2,475.00	55%
10-32-02	MISCELLANEOUS PERMITS	$ 10,000.00	$ 820.00	8%
10-32-03	BUILDING PERMITS	$ 45,000.00	$ 6,924.85	15%
10-32-04	SPECIAL REVIEWS	$ 4,500.00	$ -	0%
10-32-05	ZONING VERIFICATION & ADMINISTRATIVE REVIEWS	$ 500.00	$ 400.00	80%
10-32-06	VIN INSPECTIONS	$ 1,500.00	$ 310.00	21%
10-32-07	PRE-APPLICATION MEETINGS	$ 1,000.00	$ -	0%
10-32-08	Short-Term Rental Licenses	$ 9,000.00		
10-32-09 (26-30-01)	SIDEWALK FEE	$ 30,000.00	$ 7,597.46	25%
10-32-10	MARIJUANA LICENSING FEE	$ 4,500.00	$ 1,295.00	29%
	Subgroup : LICENSES, PERMITS & FEES	**$ 110,500.00**	**$ 19,822.31**	**18%**
	General Fund			
10-33-01	HIGHWAY USER TAX	$ 46,950.00	$ 13,736.22	29%
10-33-02	MOTOR VEHICLE - $1.50	$ 1,500.00	$ 343.77	23%
10-33-03	MOTOR VEHICLE - $2.50	$ 3,500.00	$ 850.28	24%
10-33-07	SEVERANCE TAX	$ 5,000.00	$ -	0%
10-33-08	MINERAL LEASING	$ 10,000.00	$ -	0%
10-33-09 (40-38-01)	CONSERVATION TRUST FUND	$ 3,500.00	$ -	0%
10-33-10	ROAD & BRIDGE	$ 7,500.00	$ 2,776.21	37%
	Subgroup : INTERGOVERNMENTAL REVENUES	**$ 77,950.00**	**$ 17,706.48**	**23%**
	General Fund			
10-34-01	COURT FINES	$ 1,000.00	$ 250.00	25%
10-34-02	POLICE FINES	$ 7,500.00	$ 4,120.00	55%
10-34-03	MISCELLANEOUS FINES - BONDS	$ 100.00	$ 140.00	140%
10-34-04	OTHER AGENCY CONTRIBUTIONS - PD (B2B COUNTY)	$ 200,000.00	$ 62,979.56	31%
10-34-05	DOG TAGS	$ 400.00	$ 300.00	75%
10-34-06	CODE ENFORCEMENT VIOLATIONS	$ 2,500.00	$ -	0%
10-34-10	LAW ENFORCEMENT COST ALLOCATION	$ -	$ -	
10-34-50	PD GRANT	$ -	$ -	0%
	Subgroup : FINES AND FORFEITURES	**$ 211,500.00**	**$ 67,789.56**	**32%**

ACCOUNT	DESCRIPTION	ADOPTED FY-2025 BUDGET	MARCH 31ST ACTUAL	% R
	General Fund			
10-35-01	RENTS & ROYALTIES	$ 8,500.00	$ 22,344.73	*263%*
10-35-02	MOTOR FUEL TAX REFUNDS	$ -	$ -	
10-35-04	INTEREST INCOME	$ 145,000.00	$ 44,469.94	*31%*
10-35-05	LATE CHARGES	$ 5,000.00	$ 1,456.66	*29%*
10-35-06	OTHER INCOME	$ 1,000.00	$ -	*0%*
10-35-07	INSURANCE PROCEEDS (NEEDS ADDED)	$ -	$ -	
10-35-09	PARK DONATIONS	$ -	$ -	
10-35-10	OTHER AGENCY CONTRIBUTIONS	$ -	$ -	
10-35-13	BRIDGE RESERVE	$ -	$ -	
10-35-15	REFUND OF EXPENDITURES	$ 1,000.00	$ 1,296.35	*130%*
10-35-16	RESTITUTION	$ 5,200.00	$ 325.21	*6%*
10-35-18	SALES OF ASSETS	$ 32,000.00	$ -	
10-35-20	GRANT REVENUE	$ 1,260,592.00	$ 702.50	*0%*
	Subgroup : MISCELLANEOUS REVENUES	**$ 1,458,292.00**	**$ 70,595.39**	*5%*
	General Fund			
10-39-99	TRANSFER REVENUE	$ 2,022,258.00	$ -	
	Subgroup : TRANSFERS	**$ 2,022,258.00**	**$ -**	
	General Fund			
	TOTAL GENERAL FUND REVENUES	**$ 4,908,500.00**	**$ 459,443.90**	*9%*
	General Fund			
	NET SURPLUS (DEFICIT) - General Fund	**$ -**	**$ 115,133.99**	

ACCOUNT	DESCRIPTION	ADOPTED FY-2025 BUDGET	MARCH 31ST ACTUAL
ADMINISTRATION	**PERSONNEL SERVICES**		
10-41-01	MAYOR & TRUSTEES	$ 2,400.00	$ 2,100.00
10-41-02	TOWN ADMINISTRATOR/CONTRACT LABOR	$ 39,000.00	$ 5,984.85
10-41-03	SALARIES & WAGES	$ 75,000.00	$ 17,465.90
10-41-04	EMPLOYER FICA	$ 7,500.00	$ 1,903.99
10-41-05	EMPLOYER MEDICARE	$ 1,800.00	$ 445.28
10-41-06	UNEMPLOYMENT TAX	$ 400.00	$ 61.40
10-41-07	INSURANCE BENEFITS	$ 26,000.00	$ 5,989.88
10-41-08	RETIREMENT BENEFITS	$ 5,500.00	$ 1,030.99
10-41-09	LIFE/DISABILITY INSURANCE	$ 500.00	$ -
10-41-10	WORKMEN'S COMPENSATION	$ 1,500.00	$ 300.00
10-41-13	OVERTIME	$ 2,900.00	$ 869.12
	Subgroup : Personnel Services	**$ 162,500.00**	**$ 36,151.41**
		Percent Realized	22%
ADMINISTRATION	**OPERATING**		
10-41-15	OFFICE SUPPLIES	$ 2,000.00	$ 371.30
10-41-16	OPERATING SUPPLIES	$ 3,500.00	$ 165.69
10-41-17	POSTAGE	$ 500.00	$ 250.57
10-41-20	LEGAL, ENGINEERING & PROFESSIONAL SERVICES	$ 70,100.00	$ 14,054.84
10-41-21	AUDIT & BUDGET EXPENSE	$ 5,500.00	$ -
10-41-22	REPAIRS & MAINTENANCE	$ 1,500.00	$ 14.98
10-41-23	VEHICLE EXPENSE	$ 2,000.00	$ -
10-41-25	TOWN HALL EXPENSE	$ 6,000.00	$ 130.79
10-41-26	TRAVEL, MEETINGS, & TRAININGS	$ 10,000.00	$ 1,524.14
10-41-27	INSURANCE & BONDS	$ 10,000.00	$ 2,585.81
10-41-28	UTILITIES	$ 5,000.00	$ 938.32
10-41-29	TELEPHONE & INTERNET	$ 2,500.00	$ 164.30
10-41-30	PUBLISHING ADS	$ 2,000.00	$ 375.86
10-41-31	DUES & SUBSCRIPTIONS	$ 35,000.00	$ 3,916.06
10-41-33	DATA PROCESSING	$ 8,000.00	$ 220.38
10-41-40	MISCELLANEOUS	$ 4,500.00	$ 15.95
10-41-43	CULTURAL EVENTS	$ 2,500.00	$ -
10-41-44	HUMAN SERVICES	$ 5,000.00	$ 6,100.00
10-41-45	BUILDING INSPECTOR	$ -	$ -
	Subgroup : Operating Expenditures	**$ 175,600.00**	**$ 30,828.99**
		Percent Realized	18%
ADMINISTRATION	**CAPITAL OUTLAY & TRANSFERS**		
10-41-73	BUILDING IMPROVEMENTS	$ 18,000.00	$ -
10-41-74	MACHINERY & EQUIPMENT	$ 18,000.00	$ 955.65
10-41-75	GRANT PROJECTS	$ -	$ -
10-41-90	TREASURER'S FEE	$ 7,000.00	$ 3,331.69
10-41-99	TRANSFERS	$ -	$ -
	Subgroup : CAPITAL OUTLAY	**$ 43,000.00**	**$ 4,287.34**
	TOTAL	**$ 381,100.00**	**$ 71,267.74**
		Percent Realized	19%

ACCOUNT	DESCRIPTION	ADOPTED FY-2025 BUDGET	MARCH 31ST ACTUAL
LAW ENFORCEMENT	**PERSONNEL SERVICES**		
10-42-02	CONTRACT LABOR (JUDGE)	$ 6,600.00	$ 1,650.00
10-42-03	SALARIES & WAGES	$ 465,000.00	$ 112,098.87
10-42-04	EMPLOYER FICA	$ 32,000.00	$ 852.99
10-42-05	EMPLOYER MEDICARE	$ 7,500.00	$ 1,622.47
10-42-06	UNEMPLOYMENT TAX	$ 1,100.00	$ 223.78
10-42-07	INSURANCE BENEFITS	$ 75,000.00	$ 19,345.77
10-42-08	RETIREMENT BENEFITS	$ 12,000.00	$ 2,576.60
10-42-09	LIFE/DISABILITY INSURANCE	$ 1,500.00	$ -
10-42-10	WORKMEN'S COMPENSATION	$ 14,400.00	$ 3,250.00
10-42-11	FPPA PENSION	$ 44,000.00	$ 10,392.17
10-42-12	FPPA D&D	$ 8,500.00	$ 3,400.16
10-42-13	OVERTIME	$ 20,000.00	$ 2,661.25
	Subgroup : Personnel Services	**$ 687,600.00**	**$ 158,074.06**
		Percent Realized	23%
LAW ENFORCEMENT	**OPERATING**		
10-42-15	OFFICE SUPPLIES	$ 500.00	$ 556.04
10-42-16	OPERATING SUPPLIES	$ 7,500.00	$ 1,030.54
10-42-17	POSTAGE	$ 500.00	$ 31.54
10-42-20	LEGAL, ENGINEERING & PROFESSIONAL SERVICES	$ 5,500.00	$ 1,149.56
10-42-22	REPAIRS & MAINTENANCE	$ 1,500.00	$ 89.87
10-42-23	VEHICLE EXPENSE	$ 23,500.00	$ 2,352.49
10-42-26	TRAVEL, MEETINGS, & TRAININGS	$ 5,000.00	$ 300.00
10-42-27	INSURANCE & BONDS	$ 56,000.00	$ 13,454.91
10-42-28	UTILITIES	$ 2,500.00	$ 938.32
10-42-29	TELEPHONE & INTERNET	$ 3,500.00	$ 1,022.99
10-42-30	PUBLISHING ADS	$ -	$ -
10-42-31	DUES & SUBSCRIPTIONS	$ 7,000.00	$ 1,753.20
10-42-33	DATA PROCESSING	$ 1,000.00	$ 220.38
10-42-42	CONTRACT SERVICES	$ 8,000.00	$ 390.00
10-42-44	HUMAN SERVICES	$ 2,000.00	$ 540.00
	Subgroup : Operating Expenditures	**$ 124,000.00**	**$ 23,829.84**
		Percent Realized	19%
LAW ENFORCEMENT	**CAPITAL OUTLAY & TRANSFERS**		
10-42-73	BUILDING IMPROVEMENTS	$ 7,000.00	$ -
10-42-74	MACHINERY & EQUIPMENT	$ 30,475.00	$ 743.80
	Subgroup : CAPITAL OUTLAY	**$ 37,475.00**	**$ 743.80**
	TOTAL	**$ 849,075.00**	**$ 182,647.70**
		Percent Realized	22%

ACCOUNT	DESCRIPTION	ADOPTED FY-2025 BUDGET	MARCH 31ST ACTUAL
BUILDING	**PERSONNEL SERVICES**		
10-43-01	MAYOR & TRUSTEES	$ -	$ -
10-43-02	CONTRACT LABOR	$ -	$ -
10-43-03	SALARIES & WAGES	$ -	$ -
10-43-04	EMPLOYER FICA	$ -	$ -
10-43-05	EMPLOYER MEDICARE	$ -	$ -
10-43-06	UNEMPLOYMENT TAX	$ -	$ -
10-43-07	INSURANCE BENEFITS	$ -	$ -
10-43-08	RETIREMENT BENEFITS	$ -	$ -
10-43-09	LIFE/DISABILITY INSURANCE	$ -	$ -
10-43-10	WORKMEN'S COMPENSATION	$ -	$ -
10-43-13	OVERTIME	$ -	$ -
	Subgroup : Personnel Services	**$ -**	**$ -**
		Percent Realized	0%
BUILDING	**OPERATING**		
10-43-15	OFFICE SUPPLIES	$ -	$ 10.43
10-43-16	OPERATING SUPPLIES	$ -	$ -
10-43-17	POSTAGE	$ -	$ -
10-43-20	LEGAL, ENGINEERING & PROFESSIONAL SERVICES	$ 45,000.00	$ 3,060.00
10-43-22	REPAIRS & MAINTENANCE	$ -	$ -
10-43-23	VEHICLE EXPENSE	$ -	$ -
10-43-26	TRAVEL & MEETINGS	$ -	$ -
10-43-27	INSURANCE & BONDS	$ -	$ -
10-43-28	UTILITIES	$ -	$ -
10-43-29	TELEPHONE & INTERNET	$ -	$ -
10-43-30	PUBLISHING ADS	$ -	$ -
10-43-31	DUES & SUBSCRIPTIONS	$ -	$ 165.16
10-43-33	DATA PROCESSING	$ -	$ -
10-43-40	MISCELLANEOUS	$ -	$ -
10-43-43	CULTURAL EVENTS	$ -	$ -
10-43-44	HUMAN SERVICES	$ -	$ -
	Subgroup : Operating Expenditures	**$ 45,000.00**	**$ 3,235.59**
		Percent Realized	7%
BUILDING	**CAPITAL OUTLAY & TRANSFERS**		
10-43-73	BUILDING IMPROVEMENTS	$ 5,000.00	$ -
10-43-74	MACHINERY & EQUIPMENT	$ -	$ 13.00
	Subgroup : CAPITAL OUTLAY	**$ 5,000.00**	**$ 13.00**
	TOTAL	**$ 50,000.00**	**$ 3,248.59**
		Percent Realized	6%

ACCOUNT	DESCRIPTION	ADOPTED FY-2025 BUDGET	MARCH 31ST ACTUAL
STREETS	**PERSONNEL SERVICES**		
10-45-02	CONTRACT LABOR	$ -	$ -
10-45-03	SALARIES & WAGES	$ 105,000.00	$ 17,358.85
10-45-04	EMPLOYER FICA	$ 6,500.00	$ 1,058.43
10-45-05	EMPLOYER MEDICARE	$ 1,500.00	$ 247.54
10-45-06	UNEMPLOYMENT TAX	$ 300.00	$ 34.13
10-45-07	INSURANCE BENEFITS	$ 19,500.00	$ 2,719.63
10-45-08	RETIREMENT BENEFITS	$ 5,500.00	$ 674.11
10-45-09	LIFE/DISABILITY INSURANCE	$ 500.00	$ -
10-45-10	WORKMEN'S COMPENSATION	$ 5,500.00	$ 1,675.00
10-45-13	OVERTIME	$ 3,500.00	$ 209.19
	Subgroup : Personnel Services	**$ 147,800.00**	**$ 23,976.88**
		Percent Realized	16%
STREETS	**OPERATING**		
10-45-15	OFFICE SUPPLIES	$ 200.00	$ 16.83
10-45-16	OPERATING SUPPLIES	$ 4,500.00	$ 1,060.39
10-45-17	POSTAGE	$ -	$ -
10-45-20	LEGAL, ENGINEERING & PROFESSIONAL SERVICES	$ 25,000.00	$ 5,348.33
10-45-21	AUDIT & BUDGET EXPENSE	$ 1,500.00	$ -
10-45-22	REPAIRS & MAINTENANCE	$ 15,000.00	$ 2,196.68
10-45-23	VEHICLE EXPENSE	$ 5,500.00	$ 5,759.26
10-45-24	RENTALS	$ -	$ -
10-45-25	SHOP EXPENSE	$ 1,000.00	$ 1,185.57
10-45-26	TRAVEL, MEETINGS & TRAININGS	$ 1,500.00	$ -
10-45-27	INSURANCE & BONDS	$ 3,800.00	$ -
10-45-28	UTILITIES	$ 15,000.00	$ 3,057.90
10-45-29	TELEPHONE & INTERNET	$ 1,500.00	$ 434.98
10-45-30	PUBLISHING ADS	$ 500.00	$ -
10-45-31	DUES & SUBSCRIPTIONS	$ 3,500.00	$ 198.91
10-45-33	DATA PROCESSING	$ 1,250.00	$ -
10-45-40	MISCELLANEOUS	$ 1,000.00	$ -
10-45-42	SNOW REMOVAL	$ 15,000.00	$ -
10-45-43	CULTURAL EVENTS	$ -	$ -
10-45-44	HUMAN SERVICES	$ -	$ -
10-45-45	BUILDING INSPECTOR	$ -	$ -
	Subgroup : Operating Expenditures	**$ 95,750.00**	**$ 19,258.85**
		Percent Realized	20%
STREETS	**CAPITAL OUTLAY & TRANSFERS**		
10-45-70	CAPITAL OUTLAY	$ -	$ -
10-45-72	CAPITIAL OUTLAY 5TH ST REALIGNMENT	$ 2,827,675.00	$ 2,587.00
10-45-73	BUILDING IMPROVEMENTS	$ -	$ 43.62
10-45-74	MACHINERY & EQUIPMENT	$ 20,000.00	$ -
10-45-75	GRANT PROJECTS	$ 325,000.00	$ -
10-45-90	TREASURER'S FEE	$ -	$ -
10-45-99	TRANSFERS	$ -	$ -
	Subgroup : CAPITAL OUTLAY	**$ 3,172,675.00**	**$ 2,630.62**
	TOTAL	**$ 3,416,225.00**	**$ 45,866.35**
		Percent Realized	1%

ACCOUNT	DESCRIPTION	ADOPTED FY-2025 BUDGET	MARCH 1ST ACTUAL
PARKS	**PERSONNEL SERVICES**		
10-46-02	CONTRACT LABOR	$ -	$ -
10-46-03	SALARIES & WAGES	$ 85,000.00	$ 13,030.27
10-46-04	EMPLOYER FICA	$ 5,500.00	$ 793.81
10-46-05	EMPLOYER MEDICARE	$ 1,500.00	$ 185.65
10-46-06	UNEMPLOYMENT TAX	$ 200.00	$ 25.59
10-46-07	INSURANCE BENEFITS	$ 16,500.00	$ 2,034.55
10-46-08	RETIREMENT BENEFITS	$ 4,800.00	$ 461.62
10-46-09	LIFE/DISABILITY INSURANCE	$ 400.00	$ -
10-46-10	WORKMEN'S COMPENSATION	$ 3,000.00	$ 937.50
10-46-13	OVERTIME	$ 3,000.00	$ 200.60
	Subgroup : Personnel Services	**$ 119,900.00**	**$ 17,669.59**
		Percent Realized	15%
PARKS	**OPERATING**		
10-46-15	OFFICE SUPPLIES	$ 200.00	$ 6.40
10-46-16	OPERATING SUPPLIES	$ 4,500.00	$ 387.43
10-46-17	POSTAGE	$ 100.00	$ -
10-46-20	LEGAL, ENGINEERING & PROFESSIONAL SERVICES	$ 1,000.00	$ -
10-46-21	AUDIT & BUDGET EXPENSE	$ 2,500.00	$ -
10-46-22	REPAIRS & MAINTENANCE	$ 15,000.00	$ 986.64
10-46-23	VEHICLE EXPENSE	$ 4,500.00	$ 1,662.64
10-46-24	RENTALS	$ 3,000.00	$ 786.00
10-46-25	SHOP EXPENSE	$ 1,400.00	$ 1,208.55
10-46-26	TRAVEL, MEETINGS & TRAININGS	$ 500.00	$ -
10-46-27	INSURANCE & BONDS	$ 6,500.00	$ -
10-46-28	UTILITIES	$ 7,500.00	$ 2,016.56
10-46-29	TELEPHONE & INTERNET	$ 500.00	$ 445.71
10-46-30	PUBLISHING ADS	$ -	$ -
10-46-31	DUES & SUBSCRIPTIONS	$ 3,000.00	$ 988.45
10-46-32	FEES & PERMITS	$ 500.00	$ -
10-46-33	DATA PROCESSING	$ -	$ -
10-46-40	MISCELLANEOUS	$ 1,500.00	$ -
10-46-42	CONTRACT SERVICES	$ 7,500.00	$ -
10-46-43	CULTURAL EVENTS	$ -	$ -
10-46-44	HUMAN SERVICES	$ -	$ -
10-46-45	BUILDING INSPECTOR	$ -	$ -
	Subgroup : Operating Expenditures	**$ 59,700.00**	**$ 8,488.38**
		Percent Realized	14%
PARKS	**CAPITAL OUTLAY & TRANSFERS**		
10-46-70	CAPITAL OUTLAY	$ 15,000.00	$ -
10-46-73	BUILDING IMPROVEMENTS	$ -	$ 15,121.56
10-46-74	MACHINERY & EQUIPMENT	$ 15,000.00	$ -
10-46-75	GRANT PROJECTS	$ 2,500.00	$ -
10-46-90	TREASURER'S FEE	$ -	$ -
10-46-99	TRANSFERS	$ -	$ -
	Subgroup : CAPITAL OUTLAY	**$ 32,500.00**	**$ 15,121.56**
		Percent Realized	47%
	TOTAL	**$ 212,100.00**	**$ 41,279.53**
		Percent Realized	19%

ACCOUNT	DESCRIPTION	ADOPTED FY-2025 BUDGET	MARCH 31ST ACTUAL
WATER			
	** Revenue is dependent upon utility rate increases*		
	WATER UTILITY REVENUE		
60-36-01*	WATER CHARGES	$ 905,000.00	$ 230,647.57
60-36-02*	WATER CHARGES - USAGE	$ 368,000.00	$ 51,709.10
60-36-03	SALES & SERVICES	$ 500.00	$ 70.00
60-36-04	STANDBY TAP FEES	$ 55,000.00	$ 11,353.87
60-36-05	BULK WATER	$ 15,000.00	$ 2,282.00
60-36-06	RECONNECT FEES & PENALTIES	$ -	$ -
60-36-07	WATER TAPS	$ -	$ -
60-36-08	TAPS FEES ASSIGNED FOR STORAGE	$ -	$ -
60-36-09	START/STOP SERVICE FEES	$ 5,500.00	$ 1,100.00
60-36-10	INTEREST	$ 12,500.00	$ -
60-36-12	RENTS	$ 1,000.00	$ 500.00
60-36-13	MISCELLANEOUS REVENUE	$ 500.00	$ -
60-36-15	SALE/DISPOSAL OF ASSETS	$ 2,500.00	$ -
60-36-20	PASS THROUGH FUNDS	$ -	$ -
60-36-21	DOLA PASS THROUGH REVENUE	$ -	$ -
60-36-22	WPA PASS THROUGH REVENUE	$ -	$ -
60-36-23	DWRF GRANT (PRINCIPAL LOAN FORGIVENESS)	$ -	$ -
60-36-24	DOLA URS PASS THROUGH REVENUE	$ -	$ -
60-36-25	LOAN FUNDS	$ 5,000,000.00	$ -
60-36-28	WATERSMART GRANT REVENUE	$ 250,000.00	
60-36-30	GRANT FUNDS	$ 1,002,500.00	$ 12,500.00
60-36-31	CAPITAL CONTRIBUTIONS	$ -	$ -
	Subgroup : Total Revenue[1]	**$ 7,618,000.00**	**$ 310,162.54**
		Percent Realized	4%
WATER	*[1] Budget Revenues differ from 20-year cashflow analysis, budget is in whole numbers, cashflow is to the penny*		
	WATER UTILITY PERSONNEL SERVICES		
60-50-02	TRUSTEE/ADMIN SALARIES	$ 40,500.00	$ 8,378.81
60-50-03	SALARIES & WAGES	$ 262,000.00	$ 61,522.11
60-50-04	EMPLOYER FICA	$ 20,000.00	$ 4,212.53
60-50-05	EMPLOYER MEDICARE	$ 4,750.00	$ 985.19
60-50-06	UNEMPLOYMENT TAX	$ 700.00	$ 135.89
60-50-07	INSURANCE BENEFITS	$ 60,000.00	$ 13,437.23
60-50-08	RETIREMENT BENEFITS	$ 15,500.00	$ 3,012.12
60-50-09	LIFE/DISABILITY INSURANCE	$ 1,000.00	$ -
60-50-10	WORKMEN'S COMPENSATION	$ 5,750.00	$ 409.10
60-50-13	OVERTIME	$ 15,000.00	$ 1,857.70
	Subgroup : Personnel Services	**$ 425,200.00**	**$ 93,950.68**
		Percent Realized	22%
WATER			
	WATER UTILITY OPERATING EXPENSES		
60-50-14	CHEMICALS	$ 25,000.00	$ 2,397.78
60-50-15	OFFICE SUPPLIES	$ 2,500.00	$ 1,381.63
60-50-16	OPERATING SUPPLIES	$ 20,000.00	$ 579.20
60-50-17	POSTAGE	$ 4,000.00	$ 397.32
60-50-20	LEGAL, ENGINEERING & PROFESSIONAL SERVICES	$ 375,000.00	$ 24,675.33
60-50-21	AUDIT & BUDGET EXPENSE	$ 15,000.00	$ -
60-50-22	REPAIRS & MAINTENANCE	$ 50,000.00	$ 3,595.63
60-50-23	VEHICLE EXPENSE	$ 5,500.00	$ 5,700.30
60-50-24	RENTALS	$ 1,500.00	$ 345.75
60-50-25	SHOP EXPENSE	$ 6,500.00	$ 836.83
60-50-26	TRAVEL, MEETINGS & TRAININGS	$ 3,000.00	$ 478.14
60-50-27	INSURANCE & BONDS	$ 17,000.00	$ 4,156.83
60-50-28	UTILITIES	$ 27,000.00	$ 6,862.93
60-50-29	TELEPHONE & INTERNET	$ 8,000.00	$ 2,107.77

ACCOUNT	DESCRIPTION	ADOPTED FY-2025 BUDGET	MARCH 31ST ACTUAL
WATER			
	WATER UTILITY OPERATING EXPENSES		
60-50-30	PUBLISHING ADS	$ 1,000.00	$ -
60-50-31	DUES & SUBSCRIPTIONS	$ 21,500.00	$ 4,001.72
60-50-32	FEES & PERMITS	$ 2,500.00	$ 64.58
60-50-33	DATA PROCESSING	$ 10,500.00	$ 440.75
60-50-40	MISCELLANEOUS	$ 5,000.00	$ 6,000.00
60-50-41	WRITEOFF - UNCOLLECTABLE	$ 500.00	$ 927.66
60-50-42	CONTRACT SERVICES	$ 15,000.00	$ 1,925.48
60-50-44	NORRIS RETIREMENT	$ 7,500.00	$ 1,680.00
60-50-50	WATER POWER AUTHORITY LOAN	$ 155,000.00	$ 87,396.95
60-50-51	DRINKING WATER REVOLVING FUND	$ -	$ -
60-50-52	FCNB INTERIM FINANCING	$ -	$ -
60-50-54	DEBT SERVICE	$ -	$ -
60-50-55	LOAN PRINCIPAL	$ 12,500.00	$ -
60-50-56	LOAN INTEREST	$ 25,000.00	$ -
60-50-60	WATER STORAGE EXPENDITURE	$ -	$ 2,150.00
	Subgroup : Water Operating Expenditures	**791,000.00**	**$ 155,704.80**
		Percent Realized	20%
WATER			
	WATER UTILITY CAPITAL OUTLAY & TRANSFERS		
60-50-69	RAW WATER METERING	$ 150,000.00	$ -
60-50-70	CAPITAL OUTLAY	$ 111,000.00	$ -
60-50-71	PASS THROUGH ACCOUNT	$ -	$ -
60-50-72	WATER TANK RELINNING	$ 1,883,000.00	$ 347,286.03
60-50-73	WEST LOOP IMPROVEMENT PROJECT	$ 3,000,000.00	$ 9,529.48
60-50-74	WATERSMART GRANT	$ 335,000.00	
60-50-75	GRANT PROJECTS	$ 100,000.00	$ -
60-50-76	BUILDING IMPROVEMENTS	$ -	$ 187.50
60-50-77	MACHINERY & EQUIPMENT	$ 20,000.00	$ 942.68
60-50-99	TRANSFERS	$ -	$ -
	Subgroup : Water Capital Outlay & Transfers	**$ 5,449,000.00**	**$ 357,945.69**
		Percent Realized	7%
WATER			
	WATER UTILITY DEPRECIATION		
60-59-99	DEPRECIATION	$ 7,000.00	$ -
	Subgroup : Water Depreciation	**$ 7,000.00**	**$ -**
		Percent Realized	0%
	WATER FUND		
TOTAL REVENUES	**$ 7,618,000.00**		**$310,162.54**
TOTAL EXPENDITURES	**$ 6,672,200.00**		**$607,601.17**
		Percent Realized	9%
	NET INCOME (LOSS) - Water Utility	**$ 945,800.00**	**$ (297,438.63)**

ACCOUNT	DESCRIPTION	ADOPTED FY-25 BUDGET	MARCH 31ST ACTUAL
WASTEWATER			
	WASTEWATER UTILITY REVENUE		
70-37-01	SEWER BASE CHARGE	$ 785,000.00	$ 196,547.50
70-37-04	SEWER TAPS	$ 5,000.00	$ -
70-37-05	SEWER RENTAL PROPERTY	$ -	$ -
70-37-07	SALES & SERVICE	$ -	$ -
70-37-08	PASS THROUGH FUNDS	$ -	$ -
70-37-09	INTEREST INCOME	$ 25,000.00	$ 7,991.85
70-37-10	WWTP PAYBACK FUND	$ -	$ -
70-37-11	WWTP PAYBACK INTEREST	$ -	$ -
70-37-12	RENTS	$ -	$ -
70-37-13	GRANT REVENUE	$ 10,000.00	$ -
70-37-14	MISCELLANEOUS REVENUE	$ 5,500.00	$ -
	Subgroup : Total Revenue	**$ 830,500.00**	**$ 204,539.35**
		Percent Realized	25%
WASTEWATER			
	WASTEWATER UTILITY PERSONNEL SERVICES		
70-51-02	TRUSTEE/ADMIN SALARIES	$ 40,500.00	$ 8,378.81
70-51-03	SALARIES & WAGES	$ 256,000.00	$ 60,048.98
70-51-04	EMPLOYER FICA	$ 20,000.00	$ 4,127.31
70-51-05	EMPLOYER MEDICARE	$ 4,500.00	$ 965.26
70-51-06	UNEMPLOYMENT TAX	$ 750.00	$ 133.15
70-51-07	INSURANCE BENEFITS	$ 58,000.00	$ 12,988.42
70-51-08	RETIREMENT BENEFITS	$ 15,500.00	$ 2,940.45
70-51-09	LIFE/DISABILITY INSURANCE	$ 1,000.00	$ -
70-51-10	WORKMEN'S COMPENSATION	$ 5,500.00	$ 409.10
70-51-11	OVERTIME	$ 15,000.00	$ 1,859.76
	Subgroup : Personnel Services	**$ 416,750.00**	**$ 91,851.24**
		Percent Realized	22%
WASTEWATER			
	WASTEWATER UTILITY OPERATING EXPENSES		
70-51-15	OFFICE SUPPLIES	$ 1,000.00	$ 174.56
70-51-16	OPERATING SUPPLIES	$ 12,000.00	$ 4,221.18
70-51-17	POSTAGE	$ 4,000.00	$ 397.31
70-51-20	LEGAL, ENGINEERING & PROFESSIONAL SERVICES	$ 57,500.00	$ 7,480.89
70-51-21	AUDIT & BUDGET EXPENSE	$ 15,000.00	$ -
70-51-22	REPAIRS & MAINTENANCE	$ 44,500.00	$ 2,809.16
70-51-23	VEHICLE EXPENSE	$ 6,500.00	$ 5,700.32
70-51-24	RENTALS	$ 1,500.00	$ -
70-51-25	SHOP EXPENSE	$ 5,500.00	$ 800.92
70-51-26	TRAVEL, MEETINGS & TRAININGS	$ 2,000.00	$ 324.13
70-51-27	INSURANCE & BONDS	$ 7,500.00	$ 4,156.82
70-51-28	UTILITIES	$ 40,000.00	$ 8,927.63
70-51-29	TELEPHONE & INTERNET	$ 10,000.00	$ 1,168.58
70-51-30	PUBLISHING ADS	$ 500.00	$ -
70-51-31	DUES & SUBSCRIPTIONS	$ 15,750.00	$ 2,721.24
70-51-32	FEES & PERMITS	$ 3,500.00	$ 17.91
70-51-33	DATA PROCESSING	$ 5,500.00	$ 440.75
70-51-40	MISCELLANEOUS	$ 5,000.00	$ -
70-51-41	WRITEOFF - UNCOLLECTABLE	$ -	$ -
70-51-42	CONTRACT SERVICES	$ 8,000.00	$ 750.00
70-51-43	GAUGING STATION	$ 7,000.00	$ -
70-51-44	NORRIS RETIREMENT	$ 6,500.00	$ 1,680.00
70-51-50	DOLA PRINCIPAL & INTEREST	$ -	$ -
70-51-51	RURAL DEVELOPMENT PRINCIPAL & INTEREST	$ 100,000.00	$ -
70-51-52	WWTP PAYBACK FUND EXPENDITURES	$ -	$ -
70-51-53	ISSUANCE COSTS	$ -	$ -
70-51-54	DEBT RESERVE	$ 24,000.00	$ -
	Subgroup : Operating Expenses	**$ 382,750.00**	**$ 41,771.40**
		Percent Realized	11%

ACCOUNT	DESCRIPTION	ADOPTED FY-25 BUDGET	MARCH 31ST ACTUAL
WASTEWATER			
	WASTEWATER UTILITY CAPITAL OUTLAY & TRANSFERS		
70-51-70	CAPITAL OUTLAY	$ 5,500.00	$ -
70-51-71	PASS THROUGH FUNDS	$ -	$ -
70-51-72	ASSET REPLACEMENT RESERVE	$ -	$ -
70-51-73	PASS THROUGH OPERATING	$ -	$ 32.00
70-51-75	GRANT PROJECTS	$ 10,000.00	$ -
70-51-76	BUILDING IMPROVEMENTS	$ -	$ -
70-51-77	MACHINERY & EQUIPMENT	$ -	$ 942.68
70-51-99	TRANSFERS	$ -	$ -
	Subgroup : Wastewater Capital Outlay & Transfers	**$ 15,500.00**	**$ 974.68**
		Percent Realized	6%
WASTEWATER			
	WASTEWATER UTILITY DEPRECIATION		
70-59-99	DEPRECIATION	$ 150.00	$ -
	Subgroup : Wastewater Depreciation	**$ 150.00**	**$ -**
	WASTEWATER FUND		
TOTAL REVENUES	**$ 830,500.00**		**$204,539.35**
TOTAL EXPENDITURES	**$ 815,150.00**		**$134,597.32**
		Percent Realized	17%
	NET INCOME (LOSS) - Wastewater Utility	**$ 15,350.00**	**$ 69,942.03**

ACCOUNT	DESCRIPTION	ADOPTED FY-25 BUDGET	MARCH 31ST ACTUAL
SANITATION			
	SANITATION REVENUE		
80-30-02	TRASH CHARGES	$ 320,000.00	$ 79,887.88
80-30-03	BULK TRASH CHARGE	$ 2,500.00	$ 260.00
80-30-04	TIRE PICK UP	$ -	$ -
	Subgroup : Total Revenue	**$ 322,500.00**	**$ 80,147.88**
		Percent Realized	25%
SANITATION			
	SANITATION PERSONNEL SERVICES		
80-52-02	CONTRACT/ADMIN SALARIES	$ 15,000.00	$ 1,306.96
80-52-03	SALARIES & WAGES	$ 135,000.00	$ 38,732.43
80-52-04	EMPLOYER FICA	$ 9,500.00	$ 2,350.60
80-52-05	EMPLOYER MEDICARE	$ 2,500.00	$ 549.74
80-52-06	UNEMPLOYMENT TAX	$ 400.00	$ 75.83
80-52-07	INSURANCE BENEFITS	$ 32,000.00	$ 7,125.71
80-52-08	RETIREMENT BENEFITS	$ 7,500.00	$ 1,585.34
80-52-09	LIFE/DISABILITY INSURANCE	$ 500.00	$ -
80-52-10	WORKMEN'S COMPENSATION	$ 5,500.00	$ 409.10
80-52-11	OVERTIME	$ 5,000.00	$ 781.38
	Subgroup : Personnel Services	**$ 212,900.00**	**$ 52,917.09**
		Percent Realized	25%
SANITATION			
	SANITATION OPERATING EXPENSES		
80-52-15	OFFICE SUPPLIES	$ 500.00	$ 158.30
80-52-16	OPERATING SUPPLIES	$ 1,000.00	$ 414.81
80-52-17	POSTAGE	$ 2,000.00	$ 397.32
80-52-20	LEGAL, ENGINEERING & PROFESSIONAL SERVICES	$ 12,000.00	$ 1,635.27
80-52-21	AUDIT & BUDGET EXPENSE	$ 8,000.00	$ -
80-52-22	REPAIRS & MAINTENANCE	$ 2,500.00	$ 1,923.34
80-52-23	VEHICLE EXPENSE	$ 13,500.00	$ 3,346.25
80-52-24	RENTALS	$ 500.00	$ 32.00
80-52-25	SHOP EXPENSE	$ 2,500.00	$ 735.54
80-52-26	TRAVEL, MEETINGS & TRAININGS	$ 2,000.00	$ 484.13
80-52-27	INSURANCE & BONDS	$ 7,500.00	$ 4,005.25
80-52-28	UTILITIES	$ 2,000.00	$ 910.20
80-52-29	TELEPHONE & INTERNET	$ 2,200.00	$ 797.59
80-52-30	PUBLISHING ADS	$ 500.00	$ -
80-52-31	DUES & SUBSCRIPTIONS	$ 7,800.00	$ 2,515.33
80-52-32	FEES & PERMITS	$ 500.00	$ -
80-52-33	DATA PROCESSING	$ 2,500.00	$ 440.74
80-52-40	MISCELLANEOUS	$ 500.00	$ -
80-52-41	WRITEOFF - UNCOLLECTABLE	$ -	$ -
80-52-42	LANDFILL FEES	$ 39,000.00	$ 5,041.20
80-52-43	CLEAN UP DAYS	$ -	$ -
	Subgroup : Operating Expenses	**$ 107,000.00**	**$ 22,837.27**
		Percent Realized	21%
SANITATION			
	SANITATION CAPITAL OUTLAY & TRANSFERS		
80-52-70	CAPITAL OUTLAY	$ -	$ 28.26
80-52-71	PASS THROUGH FUNDS	$ -	$ -
80-52-75	GRANT PROJECTS	$ -	$ -
80-52-76	BUILDING IMPROVEMENTS	$ -	$ -
80-52-77	MACHINERY & EQUIPMENT	$ -	$ 8,231.07
80-52-99	TRANSFERS	$ -	$ -
	Subgroup : Sanitation Capital Outlay & Transfers	**$ -**	**$ 8,259.33**
		Percent Realized	
SANITATION			
	SANITATION DEPRECIATION		
80-59-99	DEPRECIATION	$ -	$ -
	Subgroup : Sanitation Depreciation	**$ -**	**$ -**
		Percent Realized	
	SANITATION FUND		
TOTAL REVENUES	**$ 322,500.00**		**$80,147.88**
TOTAL EXPENDITURES	**$ 319,900.00**		**$84,013.69**
		Percent Realized	26%
	NET INCOME (LOSS) - Sanitation Utility	**$ 2,600.00**	**$ (3,865.81)**

ACCOUNT	DESCRIPTION	ADOPTED FY-25 BUDGET	MARCH 1ST ACTUAL
NFV AIRPORT			
	NVF AIRPORT REVENUE		
50-31-06	AIRPORT REVENUE	$ 7,650.00	$ 1,275.00
50-31-15	TRANSFER FROM GENERAL FUND RESERVE	$ 72,350.00	$ -
50-31-16	CAPITAL IMPROVEMENT FUND - AIRPORT GRANTS	$ -	$ -
	Subgroup : Total Revenue	**$ 80,000.00**	**$ 1,275.00**
		Percent Realized	2%
NFV AIRPORT			
	NFV AIRPORT CAPITAL OUTLAY & TRANSFERS		
50-32-70	CAPITAL OUTLAY	$ 80,000.00	$ -
50-52-71	PASS THROUGH FUNDS	$ -	$ -
50-52-75	GRANT PROJECTS	$ -	$ -
50-52-76	BUILDING IMPROVEMENTS	$ -	$ -
50-52-77	MACHINERY & EQUIPMENT	$ -	$ -
50-52-99	TRANSFERS	$ -	$ -
	Subgroup : NFV Capital Outlay & Transfers	**$ 80,000.00**	**$ -**
		Percent Realized	0%
NFV AIRPORT			
	NFV AIRPORT DEPRECIATION		
50-59-99	DEPRECIATION	$ -	$ -
	Subgroup : NFV Depreciation	**$ -**	**$ -**
		Percent Realized	0%
	NFV AIRPORT		
TOTAL REVENUES	$ 80,000.00		$1,275.00
TOTAL EXPENDITURES	$ 80,000.00		$0.00
		Percent Realized	0%
	NET INCOME (LOSS) - NFV CAPITAL IMPROVEMENT FUND		**$1,275.00**

Temporary Tank Pad Project Update

Date Range: January 20, 2025 - February 24, 2025

Work Summary:

January 20-24, 2025:

Earthworx mobilized on-site and began initial work on the temporary tank pad. During this period, they installed erosion control measures, removed the necessary fencing, and began excavation activities.

January 25-February 7, 2025:

While excavating, Earthworx encountered an unrecorded concrete structure that, according to the Town's as-builts, was previously removed. In reality, it had been abandoned in place with partially collapsed walls (see attached photo). During this time, Change Order #2 was issued to account for a 62-foot extension of the raw waterline and additional materials required to tie into the valve, including materials for additional thrust blocks. The crew also exposed the feed line to the existing tank and completed an 8" hot tap (photo attached).

February 7-24, 2025:

A second contractor joined the site to assist with the delivery line tie-in. Due to inaccuracies in the as-builts, another change order was necessary after discovering that a line marked as ductile iron was actually steel. This crew also performed a more permanent repair on the existing tank tap leak (Change Order #4 - see photo). With materials for Change Order #3 now on-site, Earthworx installed

1-million-gallon tank (photo attached). This emergency created a more urgent schedule, as the 2 bypass could not keep up with system demand in addition to the new break.

Earthworx, the hot tap crew, and Public Works staff worked quickly to repair the break and complete the valve tie-in (photos of welding work attached). Fortunately, the Town had a Hymax swivel joint fitting available, which allowed us to reduce welding time by approximately six hours and save an additional hour in final connections (photo of Hymax fitting included). This pivot in approach significantly minimized downtime.

Earthworx has also installed additional line from the new valves to the pad area. Public Works will handle the final extension to the precise location during the next phase of the project.

Current Project Status:
Earthworx is approximately 98-99% complete with the scope of work.

Remaining tasks include:
- Final dirt removal from the adjacent field
- Reseeding disturbed areas
- Fence re-installation

Throughout all date ranges, Earthworx also continued hauling material for the pad construction.

Acknowledgments:

Public Works would like to extend our appreciation to the Paonia Police Department for capturing and sharing overhead drone footage of the site.

Paonia Police Department

Law Incident Table, by Date and Time

Date Occurred: 03/01/25

Time	Nature	Address	Agency	Loctn	Dsp
01:11:27	SUSPICIOUS	MAIN AVE, Paonia, CO	PPD	PPD	
10:26:04	WELFARE CHECK	ALDER DR, Paonia, CO	PPD	PPD	
12:03:53	Information	Grand Ave, Delta, CO	PPD	PPD	
18:21:47	Traffic Stop	2nd St., Paonia, CO	PPD	PPD	VW
18:34:57	AGENCY ASSIST	HIGHWAY 133 , Paonia, CO	PPD	DCSO	AA
22:36:23	AGENCY ASSIST	BOX ELDER AVE, Paonia, CO	PPD	PPD	AA

Total Incidents for this Date: 6

Date Occurred: 03/03/25

Time	Nature	Address	Agency	Loctn	Dsp
14:23:14	VIN INSPECTION	GRAND AVE, Paonia, CO	PPD	PPD	
15:50:24	Traffic Stop	SAMUEL WADE RD & PRICE RD, Paonia, CO	PPD		CIT

Total Incidents for this Date: 2

Date Occurred: 03/04/25

Time	Nature	Address	Agency	Loctn	Dsp
15:18:47	Traffic Stop	SAMUEL WADE RD & PRICE RD, Paonia, CO	PPD		CIT

Total Incidents for this Date: 1

Date Occurred: 03/05/25

Time	Nature	Address	Agency	Loctn	Dsp
11:12:56	VIN INSPECTION	GRAND AVE, Paonia, CO	PPD	PPD	
12:02:18	Information	PAN AMERICAN AVE, Paonia, CO	PPD	PPD	
18:25:39	Traffic Stop	Samuel Wade Rd., Paonia, CO	PPD	PPD	CIT
18:57:24	Traffic Stop	SAMUEL WADE RD, Paonia, CO	PPD	DIST3	CIT
20:17:55	DUI	GRAND AVE, Paonia, CO	PPD	PPD	A
21:50:46	Traffic Stop	3rd St., Paonia, CO	PPD	PPD	VW

Total Incidents for this Date: 6

Date Occurred: 03/07/25

Time	Nature	Address	Agency	Loctn	Dsp
10:23:54	Certified Vin	GRAND AVE, Paonia, CO	PPD	PPD	

Time	Nature	Address	Agency	Loctn	Dsp
18:56:32	WELFARE CHECK	NIAGARA AVE, Paonia, CO	PPD	PPD	

Total Incidents for this Date: 2

Date Occurred: 03/08/25

Time	Nature	Address	Agency	Loctn	Dsp
13:37:42	Traffic Stop	NIAGARA AVE, Paonia, CO	PPD	PPD	CIT
15:29:31	Traffic Stop	SAMUEL WADE RD, Paonia, CO	PPD	DIST3	CIT
15:46:47	Traffic Stop	NIAGARA AVE, Paonia, CO	PPD	PPD	CIT
16:05:53	Traffic Stop	NIAGARA AVE, Paonia, CO	PPD	PPD	CIT
16:40:27	Traffic Stop	Samuel Wade Rd., Paonia, CO	PPD	PPD	CIT
17:05:56	Traffic Stop	Block Samuel Wade, Paonia, CO	PPD	PPD	CIT
17:42:09	Traffic Stop	Block Samuel Wade Rd., Paonia, CO	PPD	PPD	VW
17:46:31	Traffic Stop	MAIN AVE, Paonia, CO	PPD	PPD	CIT

Total Incidents for this Date: 8

Date Occurred: 03/09/25

Time	Nature	Address	Agency	Loctn	Dsp
11:31:46	DOMESTIC	NORTH FORK AVE, Paonia, CO 314	PPD	PPD	
19:22:41	TrafficAccident	2ND ST, Paonia, CO	PPD	PPD	CIT

Total Incidents for this Date: 2

Date Occurred: 03/10/25

Time	Nature	Address	Agency	Loctn	Dsp
08:19:33	VIN INSPECTION	GRAND AVE, Paonia, CO	PPD	PPD	
16:50:28	Parking Problem	1ST ST, Paonia, CO	PPD	PPD	

Total Incidents for this Date: 2

Date Occurred: 03/12/25

Time	Nature	Address	Agency	Loctn	Dsp
11:37:43	Traffic Stop	WADE RD, Paonia, CO	PPD	PPD	
15:41:10	Traffic Stop	GRAND AVE, Paonia, CO	PPD	PPD	VW
15:56:45	Parking Problem	JUMBO MTN TRAILHEAD, Paonia, CO	PPD		
16:27:17	Code Enforce	PAN AMERICAN AVE, Paonia, CO	PPD	PPD	VW
17:11:04	Traffic Stop	ORCHARD AVE, Paonia, CO	PPD	PPD	CIT
18:25:05	Traffic Stop	5th St., Paonia, CO	PPD	PPD	VW
20:11:33	Traffic Stop	3rd St., Paonia, CO	PPD	PPD	VW

Total Incidents for this Date: 7

Date Occurred: 03/13/25

Time	Nature	Address	Agency	Loctn	Dsp
10:58:57	VIN INSPECTION	GRAND AVE, Paonia, CO	PPD	PPD	
11:24:23	TOBACCO PROB	GRAND AVE, Paonia, CO	PPD	PPD	
15:19:29	VIN INSPECTION	GRAND AVE Paonia, CO	PPD	PPD	

Total Incidents for this Date: 3

Date Occurred: 03/14/25

Time	Nature	Address	Agency	Loctn	Dsp
07:27:22	VIN INSPECTION	GRAND AVE, Paonia, CO	PPD	PPD	
07:38:40	VIN INSPECTION	GRAND AVE;, Paonia, CO	PPD		
18:46:14	Information	MEADOWBROOK BLVD, Paonia, CO	PPD	PPD	UNF
23:21:06	SUSPICIOUS	GRAND AVE, Paonia, CO	PPD	PPD	
23:49:48	Medical/transfe	CEDAR DR, Paonia, CO	PPD	PPD	

Total Incidents for this Date: 5

Date Occurred: 03/15/25

Time	Nature	Address	Agency	Loctn	Dsp
16:42:17	CITIZEN ASSIST	BOX ELDER AVE, Paonia, CO	PPD	PPD	
18:47:56	Traffic Stop	3rd St., Paonia, CO	PPD	PPD	CIT
19:26:17	RESTR/PROT ORDR	3rd St., Paonia, CO	PPD	PPD	A

Total Incidents for this Date: 3

Date Occurred: 03/16/25

Time	Nature	Address	Agency	Loctn	Dsp
08:50:05	SUSPICIOUS	GRAND AVE, Paonia, CO	PPD	PPD	

Total Incidents for this Date: 1

Date Occurred: 03/17/25

Time	Nature	Address	Agency	Loctn	Dsp
07:39:25	VIN INSPECTION	GRAND AVE, Paonia, CO	PPD	PPD	
18:50:17	CITIZEN ASSIST	MEADOWBROOK BLVD, Paonia, CO	PPD	PPD	

Total Incidents for this Date: 2

Date Occurred: 03/18/25

Time	Nature	Address	Agency	Loctn	Dsp
06:28:55	CITIZEN ASSIST	MEADOWBROOK BLVD, Paonia, CO	PPD	PPD	
09:29:40	Traffic Stop	SAMUEL WADE RD, Paonia, CO	PPD		CIT
09:49:17	Traffic Stop	PRICE RD & SAMUEL WADE RD, Paonia, CO	PPD		CIT
11:50:21	Traffic Stop	SAMUEL WADE RD, Paonia, CO	PPD	PPD	CIT
13:10:59	VIN INSPECTION	GRAND AVE Paonia, CO	PPD	PPD	
15:35:53	AGENCY ASSIST	HIGHWAY 133, Paonia, CO	PPD	DIST3	AA
21:53:42	Traffic Stop	MAIN AVE, Paonia, CO	PPD		CIT
22:43:51	AGENCY ASSIST	PEACEFUL LN, Paonia, CO	PPD	DIST3	AA

Total Incidents for this Date: 8

Date Occurred: 03/20/25

Time	Nature	Address	Agency	Loctn	Dsp
09:45:06	CIVIL PROBLEM	NORTH FORK AVE, Paonia, CO	PPD	PPD	
11:22:00	LOST/FOUND PROP	GRAND AVE, Paonia, CO	PPD	PPD	
16:57:46	Information	MEADOWBROOK BLVD, Paonia, CO	PPD	PPD	
18:17:14	Medical/transfe	MAIN AVE, Paonia, CO	PPD	PPD	

Total Incidents for this Date: 4

Date Occurred: 03/21/25

Time	Nature	Address	Agency	Loctn	Dsp
09:20:56	TrafficAccident	ONARGA AVE, Paonia, CO	PPD	PPD	
17:13:35	VIN INSPECTION	GRAND AVE Paonia, CO	PPD	PPD	
19:56:15	Information	GRAND AVE, Paonia, CO	PPD	PPD	

Total Incidents for this Date: 3

Date Occurred: 03/22/25

Time	Nature	Address	Agency	Loctn	Dsp
15:43:28	Traffic Stop	NIAGARA AVE, Paonia, CO	PPD	PPD	CIT

Total Incidents for this Date: 1

Date Occurred: 03/23/25

Time	Nature	Address	Agency	Loctn	Dsp
14:31:01	WELFARE CHECK	ONARGA AVE, Paonia, CO	PPD		
19:06:20	HARASSMENT	3RD ST, Paonia, CO	PPD	PPD	

Total Incidents for this Date: 2

Date Occurred: 03/24/25

Time	Nature	Address	Agency	Loctn	Dsp
02:03:16	SUSPICIOUS	NIAGARA AVE, Paonia, CO	PPD		
08:45:00	CITIZEN ASSIST	GRAND AVE, Paonia, CO	PPD	PPD	
12:02:06	VIN INSPECTION	GRAND AVE, Paonia, CO	PPD	PPD	
15:01:46	ANIMAL CONTROL	PAN AMERICAN AVE, Paonia, CO	PPD	PPD	WW
16:21:39	HARASSMENT	PAN AMERICAN AVE, CO	PPD		

Total Incidents for this Date: 5

Date Occurred: 03/26/25

Time	Nature	Address	Agency	Loctn	Dsp
15:47:26	AGENCY ASSIST	DELTA AVE, Paonia, CO	PPD	PPD	AA
17:15:06	FRAUD	DELTA AVE, Paonia, CO	PPD	PPD	
18:20:00	WELFARE CHECK	NORTH FORK AVE, Paonia, CO	PPD	PPD	
18:23:21	Code Enforce	4th ST, Paonia, CO	PPD	PPD	VW

Total Incidents for this Date: 4

Date Occurred: 03/27/25

Time	Nature	Address	Agency	Loctn	Dsp
15:17:42	AGENCY ASSIST	HIGHWAY 133 Somerset, CO	PPD	GSO	AA
18:06:38	SUSPICIOUS	SAMUEL WADE RD, Paonia, CO	PPD	PPD	

Total Incidents for this Date: 2

Date Occurred: 03/28/25

Time	Nature	Address	Agency	Loctn	Dsp
19:43:11	Parking Problem	DELTA AVE, Paonia, CO	PPD	PPD	

Total Incidents for this Date: 1

Date Occurred: 03/29/25

Time	Nature	Address	Agency	Loctn	Dsp
18:35:12	Traffic Stop	NIAGARA AVE, Paonia, CO	PPD	PPD	CIT
19:13:03	Traffic Stop	3RD ST, Paonia, CO	PPD	PPD	
21:02:12	Traffic Stop	SAMUEL WADE RD, Paonia, CO	PPD	DIST3	

Total Incidents for this Date: 3

Total reported: 83

A-2, AA-6, CIT-21, UNF-1, VW-8, WW-1

A = ARREST
AA = AGENCY ASSIST
CIT = CITATION
UNF = UNFOUNDED
VW = VERBAL WARNING
WW = WRITTEN WARNING

Report Includes:
All dates between `00:00:01 03/01/25` and `00:00:01 03/31/25`, All agencies matching `PPD`, All disposition's, All natures, All location codes, All cities

Paonia Police Department

DEPARTMENT BRIEFING: SUMMARY OF PROGRESS

04/01/2025

- [ ] All members of the department have started training on the FEMA Incident Command System.
The FEMA Incident Command System (ICS) is a standardized approach to incident management that enables effective and efficient coordination among various agencies during emergencies. Examples of when the incident command system would be implemented include wildfires, flooding and mass casualty incidents.

- [ ] Department personnel and the town administrator participated in the county wide integrated preparedness workshop. This workshop brings several communities and departments together to identify training opportunities, emergency planning weaknesses and strengths. This workshop allows each community and department to evaluate their overall emergency preparedness and put plans in place to address areas of concern.

- [ ] The department awarded bicycle helmets to six students at the PK8. The six students were recognized by staff for outstanding safety, neighborliness, and respect. This program helps the department promote bicycle safety and positive behavior in K-8 students.

- [ ] The department would like to remind everyone to call the Delta County Burn Line (970-399-2955 if you are planning an agricultural burn. All persons conducting open burning, other than agricultural burning, are required to obtain an open burning permit from the Air Pollution Control Division, Colorado Department of Public Health and Environment. More information can found at Open burn small pile/slash permits | Colorado Department of Public Health and Environment This information will also be linked on the departments website.

TOWN OF PAONIA
BOARD OF TRUSTEES MEETING
STAFF REPORT

AGENDA ITEM:	Playground Chips for Town Park, Apple Valley and Lee's
SUBMITTED BY:	Nicki Gisoldi – Deputy Director Public Works
DATE:	4-11-25
BACKGROUND:	Playground safety standard requires specific ground coverings for play areas. Currently our parks use playground chips. The current chips have not been refreshed or maintained in many years. Minimum standard ground covering for any equipment over 8 feet tall is 12' depth. Minimum depth for ground covering for any play equipment less than 8ft is 9". We currently have a covering of around 3' and non in some and the weed barrier is showing. Quotes are based off the square footage of all parks to be in compliance with the 9" minimum. With what is remaining at the park plus 9' we will be in the ball park of the 12" where needed. Three bids were attempted with only 2 returning.
BUDGET:	
RECOMMENDATION:	Public Works recommends using Pioneer sand as they are the lowest bidder and are more localized.

ATTACHMENT:	Attachment A- The Rock Shop Attachment B- Pioneer Sand Olathe

58521 Amber Rd. Olathe , CO
Phone (970)361-2590 , sapt@siteone.com

Quotation

March 11, 2025

Billing Address/Contact:

Town of Paonia

Shipping Address/Project:

Paonia, CO

Sales Rep.		Proposed Shipping Date	Terms	Prepared by
Shawn				Shawn
Qty	**Unit**		**Price/Unit**	**Total**
687	cy	Playsoft (19000 sf area 9" depth)	$ 22.00	$ 15,114.00
		Price is delivered	$ -	$ -
			$ -	
			$ -	$ -
			$ -	$ -
			$ -	$ -
				$ -
			$ -	$ -
			$ -	$ -
			$ -	$ -
				$ -
			TOTAL	**$ 15,114.00**

* Quote is Good for 30 days, pricing does not include sales tax.
*Prices are predicated on the ability to deliver product with Flat Bed or walking floor trailer

***Prices are subject to change without notice and are subject to all fuel surcharges in place at time of shipment. Please call a salesperson to schedule deliveries and verify price.**

*SiteOne/Pioneer does not represent that quoted material is acceptable until approved by project manager.
*MUST HAVE APPROVED CREDIT PRIOR TO ORDERING

If I can help you or answer any further questions, please give me a call at 71970-361-2590

Thank you,

Shawn Apt
Account Manager

The Rock Shop

800 S. 15th Street
CO 81501

Estimate

Date	Estimate #
3/10/2025	1061

Name / Address	Ship To
Town Of Paonia Tax ID # 09802046	

P.O. No.	Terms	Rep	Project
		SR	

Item	Description	Qty	U/M	Rate	Total
Certified Playgr...	Certified Playground Mix Bin # 57	528	CY	50.00	26,400.00
	Subtotal of all items above line				26,400.00
10% Contractor ...	10% Contractor Discount			-10.00%	-2,640.00
Truck & Pup De...	Truck & Pup Delivery, Outside Zone Area, Per Unit	108		145.00	15,660.00
Retail Delivery ...	Retail Delivery Fee			0.29	0.29

Subtotal	$39,420.29
Sales Tax (8.66%)	$0.00
Total	$39,420.29

Phone #	Fax #	E-mail	Web Site
970-523-4216	970-242-3688	rocks@rockshopgj.com	www.rockshopgj.com

TOWN OF PAONIA
BOARD OF TRUSTEES MEETING
STAFF REPORT

AGENDA ITEM:	Paonia Park Electrical Compliance
SUBMITTED BY:	Nicki Gisoldi- Deputy Director Public Works
DATE:	4-11-25
BACKGROUND:	In the 2024 CIRSA audit it was indicated that the electrical at the Park Stage are in need of electrical compliance. Upon inspection it was discovered that there were several places in the park in need of electrical compliance and safety. The Park Electrical was tagged out until repair is complete. The Stage, Large gazebo, service panel, the skate park lights and an outlet that had been attached to a tree are in need updates, removal and code compliance.
BUDGET:	
RECOMMENDATION:	

ATTACHMENT:	Attachment A – 5 Elements Attachment B – AB Electric Attachment C – Webb Electric

Sean Duffy
970-948-8706
PoBox 1767 Carbondale CO 81623
5elementselectric@gmail.com
www.5ElementsElectric.com

Scope Description;
Town Park Misc Electrical Repairs

Customer:
Town of Paonia
Attn; Nicki and Corey

Date:
Thursday, March 20, 2025

Job:
Paonia Town Park
332 4th St
Paonia CO

Proposal #: 001

Based on Prints:
None

TOTALS

Stage	
Labor ; $95/hr	$3,325.00
Material ; Misc	$873.78
Material tax - 6.9%	$60.29
Dispatch Fee / Fuel Surcharge	$150.00
Retail Delivery Tax	$0.29
Total	$4,409.36
West Service Panel	
Labor ; $95/hr	$1,187.50
Material ; Misc	$434.13
Material tax - 6.9%	$29.95
Dispatch Fee / Fuel Surcharge	$75.00
Retail Delivery Tax	$0.29
Total	$1,726.87

Tree and Park Pole	
Labor ; $95/hr	$380.00
Material ; Misc	$49.83
Material tax - 6.9%	$3.44
Dispatch Fee / Fuel Surcharge	$75.00
Retail Delivery Tax	$0.29
Total	$508.55

Large Gazebo	
Labor ; $95/hr	$11,115.00
Material ; Misc	$2,760.59
Material tax - 6.9%	$190.48
Dispatch Fee / Fuel Surcharge	$525.00
Retail Delivery Tax	$0.29
Total	$14,591.36

Skate Park	
Labor ; $95/hr	$2,185.00
Material ; Misc	$435.65
Material ; Lift Rental	$450.00
Material tax - 6.9%	$31.05
Dispatch Fee / Fuel Surcharge	$150.00
Retail Delivery Tax	$0.29
Total	$3,251.99

Details:

A deposit will be required for 20% of the total project to procure materials and begin the job. Deposit Total: TBD

The above proposal is valid for 30 days from the above date. If approved after 30 days additional costs may be incured due to material cost changes.

Revisions requested by the client will result in a Request For Change document. This document will include a proposal for said requests with the labor for install based on $110 per hour.

Items Not Included in Above Pricing:

New Light Fixtures
New Light Bulbs In Light Fixtures

Town of Paonia has approved the above work to be performed at;
Paonia Town Park 332 4th St Paonia CO

Signature

Printed Name

Hourly Line Item Breakout of Requested Scope

Qty	Hours	Stage Procedure
6	1	Install New Weather Resistant Tamper Resistant GFI Outlets With Heavy Duty In Use Cover Plates
1	1	Install New Weather Resistant Light Switch with Heavy Duty In Use Cover Plate
1	4	Remove Extention Cord for WiFi and Replace with Conduit and Add New Outlet with Heavy Duty In Use Cover Plate
4	1	Remove UF Wiring For Light Fixtures
4	2	Install EMT Conduit From Existing Light Switch Conduit to Each Light Location
1	3	Install Wiring Trough EMT Conduit For Lighting Circuit
4	1	Re Install Light Fixtures and Make Up Wiring
1	2	Disassemble Main Panel Service Feeders and Conduit
1	1	Install Slip Riser on Main Service Conduit
1	2	Re Assemble Main Panel Service Feeders and Conduit

Qty	Hours	West Service Panel Procedure
1	2.5	Remove SO Cord for 50 Amp Outlet and Replace with Metal Raceway and New Cover
4	1	Remove and Replace Outlets to Tamper Resistant Weather Resistant Type
1	1	Install New Heavy Duty Outlet Cover
1	2	Disassemble Main Panel Service Feeders and Conduit
1	1	Install Slip Riser on Main Service Conduit
1	2	Re Assemble Main Panel Service Feeders and Conduit

Qty	Hours	Tree And Park Pole Procedure
1	1	Trase out and Locate Circuit for Tree Outlets
1	2	Demo Tree Outlet, Remove Circuit and Conduit
1	1	Install New Box, Wether Resistant Tamper Resistant Outlet and Heavy Duty Cover Plate on Park Pole

Large Gazebo

Qty	Hours	Procedure
1	8	Demo UF Wiring for All Power and Lighting and Exisitng J Box
1	2	Install New J Box
12	5	Install New EMT Conduit and Conductors for Power Outlets
8	4	Install New EMT Conduit and Conductors for Light Fixtures
12	1	Remove and Replace Outlets to Weather Resistant Tamper Resistant Type with Heavy Duty In Use Cover Plates
3	1	Remove and Replace Light Switches to Tamper Resistant Type with Heavy Duty In Use Cover Plates

Skate Park Service Panel and Light Poles

Qty	Hours	Procedure
2	1	Install New Weather Resistant Tamper Resistant GFI Outlets With Heavy Duty In Use Cover Plates
1	3	Demo J Box and Receptacles from Light Pole
6	2	Demo Light Fixtures and Conduit from Light Pole
6	1	Install J Box and Blank Plates on Conduit and Circuits at Base of Light Poles

ESTIMATE

AB Electric LLC
5085 3675 Rd
Crawford, CO 81415

abelectric20@gmail.com
+9704336187

Bill to
Town of Paonia

Estimate details
Estimate no.: 1094
Estimate date: 03/28/2025
Expiration date: 04/28/2025

#	Date	Product or service	Description	Qty	Rate	Amount
1.		**Electrical Permit**	Fee for Opening Electrical Permit	1	$350.00	$350.00
2.		**Hours**	4 days to complete all projects at stage, BBQ area/large gazebo, skate park, delete outlet by tree, address issues with panels on service racks. 32 hrs 130/hr	1	$4,160.00	$4,160.00
3.		**Materials**	Materials Needed for Job 20 amp TR/WR GFCI receptacles Lockable metal extra duty in use covers 1/2" EMT conduit 1/2" EMT raintight fittings 1/2" EMT straps 3/4" EMT conduit 3/4" EMT raintight fittings 3/4" EMT straps #12 THWN Expansion couplings #6 THWN 1" PVC conduit 1" PVC fittings Blank weather proof covers New commercial grade toggle switches	1	$2,253.38	$2,253.38

Total **$6,763.38**

Expiry date 04/28/2025

Accepted date **Accepted by**

Estimate

Webb Electric Company llc

2222 Pioneer Rd., Delta CO 81416

Name / Address
Paonia City Park

Estimate #	329
Date	3/27/2025
Project	
Terms	Due on receipt

Description	Qty
Clean up of electrical per walk thru. Replace cover plates with lockable in use covers. Add expansion couplings to PVC. Rewire outdoor picnic area with a new panel and all wiring that is existing into conduit. Panel currently is to high to meet code, panel is dated. Demo lights on poles and put bell boxes in place of them to allow for future date to add updated lights. Safe off and remove receptacles mounted to trees. Add outlets for amplifier in HD in use outdoor rated box. Hard pipe 50a ckt into box and remove the SO cord for safety.	1
Labor	1
Electrical Permit	1
Rental of scissors lift	1

We look forward to working with you! 970-250-9623 webbec19@gmail.com

Subtotal	$13,200.00
Sales Tax (9.5%)	$361.00
Total	$13,561.00

_____... _____...

Customer Signature Date

TOWN OF PAONIA
BOARD OF TRUSTEES MEETING
STAFF REPORT

AGENDA ITEM:	Sole Source Recommendation – Temporary Water Storage Tank
SUBMITTED BY:	Cory Heiniger, Public Works Director
DATE:	04/04/2025
BACKGROUND:	The Town of Paonia must undertake rehabilitation work on the existing 2-million-gallon (2MG) steel storage tank. To maintain uninterrupted water service during construction, a temporary storage tank must be installed. Due to the complexity of the installation, project-specific design requirements, and previously approved submittals to CDPHE for approval, staff recommends a sole source procurement.
BUDGET:	Costs will be managed within the existing approved water fund budget.
RECOMMENDATION:	Staff recommends proceeding with the proposed contractor due to their unique qualifications, prior design investment, and ability to meet critical project timelines.
ATTACHMENT:	None

Stefen Wynn

From: Stefen Wynn
Sent: Friday, March 21, 2025 1:47 PM
To: Lucy H
Subject: RE: Clarification on Short-Term Rental Enforcement
Attachments: 2000-02.pdf

Hi Trustee Hunter,

If Ordinance 2024-05 were to pass it would amend and create different sections of the Town's code to allow for Short Term Rentals on a regulated basis, but currently there are no provisions of Town Code that allow for rentals less than 30-days. I think that it's important for everyone to understand how the Town's Code is organized, it is ordered by level of detail from general to most specific by using, Chapters, Articles and Sections. The relevant Code for anything related to the Renting of Rooms, or Short-Term Rentals, is or will be found within Chapter 16, Zoning of the Town's Code, and Chapter 1, General Provisions.

Chapter 16, Article 1, gives General Provisions, the generally accepted meaning of 'General Provisions' is that it refers to general rules, conditions, or clauses that apply broadly to a contract, agreement, or legal document (like the Town's Code within the rest of Chapter 16), rather than specific details or circumstances (which get discussed in greater detail on the Section level). Chapter 16, Article 1, Section 100 – Definitions (16-1-100), gives definitions that apply to the entirety of Chapter 16 – Zoning.

The relevant definition in 16-1-100 is 'Dwelling Unit', which is defined in the Town's Code as, "**one (1) room, or rooms** connected together constituting a separate, independent housekeeping establishment **for owner occupancy, rental or lease <u>on a monthly or longer basis</u>**. The dwelling unit shall be physically separated from any other rooms or dwelling units that may be in the same structure and served by no more than one (1) gas meter, one (1) electric meter and one (1) water meter and sewer tap." Emphasis added in the above definition is in **bold,** and extra emphasis is added above as **<u>bold and underlined</u>**. This definition and the emphasis is relevant to what is discussed later in Chapter 16 of the Town's Code in Article 11.

Typically contained in every Zoning Code is an avenue discussing Accessory Buildings, Structures and Uses. Paonia's Municipal Code (PMC) is no different and that code is also found within Chapter 16, Zoning, Article 1, Accessory Buildings, Structures, and Uses. Chapter 16, Article 11, Section 10, Generally (16-11-10), states, "Accessory Buildings, Structures and Uses may include, but are not limited to, the following: (1) Home Occupations, (2) Renting or Rooms, (3) Horses and Household Pets, (4) Fences, Hedges and Walls (although the relevant section for this has been moved to Chapter 18, Article 13, Section 10), (5) Private Greenhouses, (6) Private Swimming Pools (also moved to Chapter 18, Article 13, Section 20), (7) Storage and Merchandise in Commercial Districts, (8) Fallout Shelters, (9) Detached Garages, (10) Tennis Courts, (11) Storage Sheds for Residential Areas."

Chapter 16, Article 11, Section 30, Renting of Rooms(16-11-30), Subsection (a) states, "Single-unit dwellings. The renting of rooms to one (1) or two (2) persons, not members of the family residing in the same single-unit dwelling, may be permitted as an accessory use, provided that the following conditions are met: (1) the total number of unrelated persons, including roomers in any one (1) **<u>dwelling unit</u>**, must not exceed three (3). (2) Quarters used by the roomers must not be more than twenty-five percent (25%) of the total floor area of the **<u>dwelling unit</u>**. (3) The **<u>dwelling unit</u>** must have only one (1) electric meter. (4) Where the renting of rooms is to two (2) roomers, at least one (1) additional off-street parking space must be provided per room.

Based on the language of the Town's Code under Chapter 16, Article 11, Section 30 and its paragraphs (1), (2), (3), and (4), the word choice and word use matters. In this section, **Single-Unit Dwelling** is synonymous with **<u>dwelling</u>**

unit since within the subparagraphs describing **Single-Unit Dwelling**, the actual word, **dwelling unit** is used to provide clarification and details related to the renting of rooms. As referenced above, 16-1-100 defines, **Dwelling Unit** as, "**one (1) room, or rooms** connected together constituting a separate, independent housekeeping establishment **for owner occupancy, rental or lease on a monthly or longer basis**. The dwelling unit shall be physically separated from any other rooms or dwelling units that may be in the same structure and served by no more than one (1) gas meter, one (1) electric meter and one (1) water meter and sewer tap." This means that the per the Paonia Municipal Code, 16-11-30 (a), Renting of Rooms, that renting a room or rooms within a **Single-Unit Dwelling** is subject to renting or leasing those rooms on a monthly or longer basis as 16-1-100 states that within the definition of **Dwelling Unit**.

While researching Paonia Municipal Code, I found no other provisions related to the renting of rooms within a **Single-Unit Dwelling** that would allow for anything less than 30-days. There are even more provisions of 16-11-30, Renting of Rooms, that would apply to people that otherwise comply with the 30-day rental or leasing minimum. Chapter 16, Article 11, Section 30, Paragraph (c) (16-11-30(c)) and Paragraph (d) (16-11-30 (d)), are also applicable. 16-11-30- (c), states, "In addition to normal residential off-street parking requirements, one (1) additional off-street parking space shall be provided on site for each lodging room. Ingress and egress shall meet requirements of IBC and ADA. Separate bath and sanitary facilities from those of the host must be provided for each two (2) guest rooms."

Chapter 10 of the 2018 IBC (International Building Code) states, "it shall be unlawful to alter a building or structure in a manner that will reduce the number of exits or the minimum width of required capacity of the means of egress less than required by this code." 2018 IBC Chapter 10 (1030.2, 1030.3 and 1030.4) also require minimum openings for emergency escape and rescue. 1030.2, Minimum Size, states, "Emergency escape and rescue openings shall have a minimum net clear opening of 5.7 square feet." 1030.3, Maximum Height from Floor, states, "emergency escape and rescue openings shall have the bottom of the clear opening not greater than 44 inches measured from the floor." 1030.4, Window Wells, states, "An emergency escape and rescue opening with a finished sill height below the adjacent ground level shall be provided with a window well in accordance with Sections 1030.4.1 and 1030.4.2." 1030.4.1, Minimum Size, states, "The minimum horizontal area of the window well shall be 9 square feet, with a minimum dimension of 36 inches. The area of the window well shall allow the emergency escape and rescue opening to be fully opened." 1030.4.2, Ladders or Steps, states, "Window wells with a vertical depth of more than 44 inches shall be equipped with an approved permanently affixed ladder or steps. Ladders or rungs shall have an inside width of not less than 12 inches, shall project not less than 3 inches from the wall and shall be spaced not more than 18 inches on center, vertically for the full height of the window well. The ladder or steps shall not encroach into the required dimensions of the window well by more than 6 inches. The ladder or steps shall not be obstructed by the emergency escape and rescue opening. Ladders or steps required by this section are exempt from the stairway requirements of Section 1011." This means that a **Single-Unit Dwelling**, that allows rooms to rent **on a monthly or longer basis, must also follow the heavily regulated requirements in the 2018 IBC concerning egress and emergency escape requirements.**

I've attached Ordinance 2000-02, Amended Town of Paonia Land Development Regulations, to assist in seeing the intent of Paonia Municipal Code, since it is what became Chapter 16, Zoning. The code that is described in the attached Ordinance is identical to Paonia Municipal Code Chapter 16, with the exception of provisions discussed above that were moved into Chapter 18. The original intent of the Ordinance gives credence to the determination that rental of rooms less than a monthly basis is not allowed by the Town's Code. The duties of the Town Administrator are described in Chapter 2, Article 9, Sections 30 and 40. Enforcement of the Town's Code is the duty of the Town Administrator and the Town Police Department under Chapter 2, Article 5, Section 30 and Section 40, respectively. Meaning that the Paonia Municipal Code should be enforced.

Penalties for non-compliance or breaking the code can be found in Chapter 1, Article 4 of the Town's Code. 1-4-10, Violations, states, "It is a violation of this Code for any person to do any act which is forbidden or declared to be unlawful or to fail to do or perform any act required in this Code." 1-4-20, General Penalty for Violation, states, "Any person pleading guilty or convicted of violation a municipal ordinance may be incarcerated for a period not to

exceed one (1) year or fined an amount not to exceed two thousand, six hundred and fifty dollars ($2,650.00), or both such fine and imprisonment, except as provided in Section 1-4-30 (application of penalties to juveniles). In addition, such person shall pay all costs and expenses in the case, including attorney's fees. Each day such violation continues shall be considered a separate offense." As far as administering this section of the Paonia Municipal Code, the process would be that the offender for operating a rental for less than a monthly basis, would receive a cease and desist letter, and if the offender continued to operate in error, they would receive a summons to municipal court where the Town would prosecute the offense.

Please let me know if you have any questions.

In Public Service,

PAONIA COLORADO

Stefen Wynn, *M.P.A.*
ICMA-CM
Paonia Town Administrator & Treasurer

P : (970) 527-4101
F : (970) 527-4102
E : StefenW@TownofPaonia.com

214 Grand Ave.
Paonia, CO 81428

https://townofpaonia.colorado.gov/

From: Lucy H <LucyH@townofpaonia.com>
Sent: Wednesday, March 19, 2025 4:42 PM
To: Stefen Wynn <StefenW@townofpaonia.com>
Subject: Fw: Clarification on Short-Term Rental Enforcement

------ Forwarded Message ------
From "Pete Gentzler" [redacted]
To "Paige S" <paiges@townofpaonia.com>; "K Swartz" <Kswartz@townofpaonia.com>; "John V" <JohnV@townofpaonia.com>; "Rick S" <RickS@townofpaonia.com>; "Walter Czech" <WalterC@townofpaonia.com>; "Lucy H" <LucyH@townofpaonia.com>; "Mike H" <MikeH@townofpaonia.com>
Date 3/19/2025 3:36:41 PM
Subject Clarification on Short-Term Rental Enforcement

Dear Mayor Smith and Members of the Board of Trustees,

I hope this email finds you well. I understand that navigating the complexities of affordable housing and short-term rental regulations is a challenging task, and I appreciate the time and effort you all dedicate to these important issues.

I had originally sent these questions to the town staff on Monday but have not yet received a response. Given the upcoming special election, I wanted to follow up with you directly to ensure I fully understand the implications of the resolution urging a "no" vote on Ballot Question 2B.

The press release published by the town states:

"If voters approve Ballot Question 2B, Ordinance 2024-05 will be repealed, meaning that all short-term rentals would once again become illegal under existing Town code, eliminating legal avenues for responsible short-term rental operations."

Could you please clarify the following points?

- Does this mean the Town plans to actively enforce and fine STR operators if the referendum passes? If so, what would those fines and penalties entail?
- Would this effectively amount to a de facto STR ban, reducing the number of legal STRs to zero?

I want to make sure I fully understand the situation so I can remain in compliance, regardless of the special election's outcome.

Thank you for your time and service to the community. I appreciate the work you do.

Best regards,

Peter Gentzler

TOWN OF PAONIA
BOARD OF TRUSTEES MEETING
STAFF REPORT

AGENDA ITEM:	Item #5 - Consideration of Services Agreement with Butler Snow, Bond Counsel for CWRPDA Loan
SUBMITTED BY:	Stefen Wynn, Town Administrator & Treasurer
DATE:	4.4.2025
BACKGROUND:	Bond Counsel is necessary in order to complete the loans with CWRPDA. They will review the loan documents and work with the authority to ensure that the Town of Paonia adequately meets the requirements of the loan. This is a necessary expense and the Engagement Letter discusses that the estimated fee to complete the loan documents and close on the loan will be $18,000. Butler Snow was one of the recommendations from the authority and the Town's General Counsel also suggested Butler Snow as an appropriate Bond Counsel. There are contingencies that may affect the estimated cost to complete the services, and it's staff's recommendation that a range is built into any approval of services for an estimated cost of $18,000 - $20,000 to complete the bond counsel services.
BUDGET:	60-50-20: $375,000 Budgeted; $350,324.67 Available Estimated Bond Counsel Cost: $18,000 - $20,000
RECOMMENDATION:	RECOMMENDED MOTION: I Move to approve engaging the services of Butler Snow for Bond Counsel in an amount not to exceed $20,000.
ATTACHMENT:	ATTACHMENT A: Engagement Letter - Butler Snow

BUTLER | SNOW

April 2, 2025

VIA EMAIL

Board of Trustees
Town of Paonia, Colorado
214 Grand Avenue
Paonia, CO 81428

Attn: Stefen Wynn, Town Administrator/Treasurer

RE: Proposed Loan from the Colorado Water Resources and Power Development Authority to the Town of Paonia, Colorado

Dear Stefen:

We are pleased to confirm our engagement as bond counsel to the Town of Paonia, Colorado (the "Town"). We appreciate your confidence in us and will do our best to continue to merit it. This letter sets forth the role we expect to serve and the responsibilities we expect to assume as bond counsel to the Town in connection with the proposed Loan (the "Loan") from the Colorado Water Resources and Power Development Authority (the "Authority") and the Town, which Loan will be evidenced by a loan agreement to be entered into between the Town and the Authority (the "Loan Agreement").

Personnel. Kim Crawford and Courtney Diguardi will be principally responsible for the work performed by Butler Snow LLP ("Butler Snow") on your behalf in connection with the Loan and they will report to and take direction from you. Where appropriate, certain tasks may be performed by other attorneys or paralegals.

Scope of Responsibilities. Bond counsel is engaged as a recognized independent expert whose primary responsibility is to render an objective legal opinion with respect to the authorization and incurrence of obligations such as the Loan. In our capacity as bond counsel, we will: examine applicable law; prepare or review authorizing and operative documents; consult with the parties to the transaction prior to the closing on the Loan Agreement; review certified proceedings of the Town; and undertake such additional duties as we deem necessary to render the opinion. Subject to the completion of proceedings to our satisfaction, we will render our opinion relating to the validity of the Loan and the enforceability of the security for the Loan.

1801 California Street
Suite 5100
Denver, Colorado 80202

KIMBERLEY K. CRAWFORD
(720) 330-2354
Kim.Crawford@ButlerSnow.com

T (720) 330-2300
F (720) 330-2301
www.butlersnow.com

BUTLER SNOW LLP

In rendering our opinion, we will rely upon the Town's certified proceedings and other certifications of public officials and other persons furnished to us without undertaking to verify the same by independent investigation. Our opinion regarding the Loan will be executed and delivered by us in written form on the date the Loan Agreement is executed and delivered (the "Closing") and will be based on facts and law existing as of its date. Upon delivery of the opinion, our responsibilities as bond counsel will be concluded with respect to this financing.

Our services as bond counsel are limited to those contracted for explicitly herein; the Town's execution of this letter constitutes as acknowledgement of those limitations. Specifically, but without implied limitation, our responsibilities do not include any representation by Butler Snow in connection with any IRS audit, SEC enforcement action or any litigation involving the Town or the Loan, or any other matter. Neither do we assume responsibility for the preparation of any collateral documents (e.g., environmental impact statements) which are to be filed with any state, federal or other regulatory agency. Nor do our services include financial advice (including financial advice about the structure of Loan) or advice on the investment of funds related to the Loan.

Attorney-Client Relationship. In performing our services as bond counsel, the Town will be our client and an attorney-client relationship will exist between us. We will represent the interests of the Town rather than its Board of Trustees, its individual members, or the Town's employees. We assume that other parties to the transaction will retain such counsel as they deem necessary and appropriate to represent their interests in this transaction.

Conflicts of Interest. Before accepting any new business, the Colorado Rules of Professional Conduct (the "Rules") require us to evaluate whether there exist any ethical constraints to representing the Town. We have completed a conflicts check within our firm and have found no current conflict between the Town and our existing clients.

Fee Arrangement. Based upon our current understanding of the terms, structure, size and schedule of the financing, the responsibilities we will undertake pursuant to this letter, the time we anticipate devoting to the financing, and the skill and experience required to complete the services properly, we estimate that our fee as bond counsel will be $18,000. Such fee may vary: (i) if the principal amount of Loan actually issued differs significantly from what is anticipated, (ii) if material changes in the structure of the financing occur, or (iii) if unusual or unforeseen circumstances arise which require a significant increase in our time or our responsibilities. If, at any time, we believe that circumstances require an adjustment of our original fee estimate, we will consult with you

Document Retention. Attached as **Exhibit A** is a copy of our document retention policy.

Termination of Engagement. Upon completion of our work relating to the financing and development of the Project, our representation of the Town and the attorney-client relationship created by this engagement letter will be concluded.

Approval. If the foregoing terms of this engagement are acceptable to you, please so indicate by returning a copy of this letter signed by the officer so authorized, keeping a copy for your files.

We are pleased to have the opportunity to serve as your bond counsel and look forward to a mutually satisfactory and beneficial relationship. If at any time you have questions concerning our work or our fees, we hope that you will contact us immediately.

We are pleased to have the opportunity to serve as your bond counsel and look forward to a mutually satisfactory and beneficial relationship. If at any time you have questions concerning our work or our fees, we hope that you will contact us immediately.

BUTLER SNOW LLP

By: Kimberley Crawford

ACCEPTED AND APPROVED:

TOWN OF PAONIA, COLORADO

By: _____

Title: _____

Date: _____

CLD/jw
Enclosure

EXHIBIT A

NOTICE TO CLIENTS OF BUTLER SNOW'S RECORD RETENTION & DESTRUCTION POLICY FOR CLIENT FILES

Butler Snow maintains its client files electronically. Ordinarily, we do not keep separate paper files. We will scan documents you or others send to us related to your matter to our electronic file for that matter and will ordinarily retain only the electronic version while your matter is pending. **Unless you instruct us otherwise, once such documents have been scanned to our electronic file, we will destroy all paper documents provided to us.** If you send us original documents that need to be maintained as originals while the matter is pending, we ordinarily will scan those to our client file and return the originals to you for safekeeping. Alternatively, you may request that we maintain such originals while the matter is pending. If we agree to do that, we will make appropriate arrangements to maintain those original documents while the matter is pending.

At all times, records and documents in our possession relating to your representation are subject to Butler Snow's Record Retention and Destruction Policy for Client Files. Compliance with this policy is necessary to fulfill the firm's legal and ethical duties and obligations, and to ensure that information and data relating to you and the legal services we provide are maintained in strict confidence at all times during and after the engagement. All client matter files are subject to these policies and procedures.

At your request, at any time during the representation, you may access or receive copies of any records or documents in our possession relating to the legal services being provided to you, excluding certain firm business or accounting records. We reserve the right to retain originals or copies of any such records of documents as needed during the course of the representation.

Unless you instruct us otherwise, once our work on this matter is completed, we will designate your file as a closed file on our system and will apply our document retention policy then in effect to the materials in your closed files. At that time, we ordinarily will return to you any original documents we have maintained in accordance with the preceding paragraph while the matter was pending. Otherwise, we will retain the closed file materials for our benefit and subject to our own policies and procedures concerning file retention and destruction. Accordingly, if you desire copies of any documents (including correspondence, e-mails, pleadings, contracts, agreements, etc.) related to this matter or generated while it was pending, you should request such copies at the time our work on this matter is completed.

You will be notified and given the opportunity to identify and request copies of such items you would like to have sent to you or someone else designated by you. You will have 30

days from the date our notification is sent to you to advise us of any items you would like to receive. You will be billed for the expense of assimilating, copying and transmitting such records. We reserve the right to retain copies of any such items as we deem appropriate or necessary for our use. Any non-public information, records or documents retained by Butler Snow and its employees will be kept confidential in accordance with applicable rules of professional responsibility.

Any file records and documents or other items not requested within 30 days will become subject to the terms of Butler Snow's Record Retention and Destruction Policy for Client Files and will be subject to final disposition by Butler Snow at its sole discretion. Pursuant to the terms of Butler Snow's Record Retention and Destruction Policy for Client Files, all unnecessary or extraneous items, records or documents may be removed from the file and destroyed. The remainder of the file will be prepared for closing and placed in storage or archived. It will be retained for the period of time established by the policy for files related to this practice area, after which it will be completely destroyed. This includes all records and documents, regardless of format.

While we will use our best efforts to maintain confidentiality and security over all file records and documents placed in storage or archived, to the extent allowed by applicable law, Butler Snow specifically disclaims any responsibility for claimed damages or liability arising from damage or destruction to such records and documents, whether caused by accident; natural disasters such as flood, fire, or wind damage; terrorist attacks; equipment failures; breaches of Butler Snow's network security; or the negligence of third-party providers engaged by our firm to store and retrieve records.

TOWN OF PAONIA
BOARD OF TRUSTEES MEETING
STAFF REPORT

AGENDA ITEM:	Item #6 - Consideration of Services Agreement with MHAC
SUBMITTED BY:	Stefen Wynn, Town Administrator & Treasurer
DATE:	4.4.2025
BACKGROUND:	MHAC was selected as the Town's ADA Consultant during the 3.25.2025 Board Meeting. This is their services agreement to complete the ADA Transition Plan and Self-Evaluation.
BUDGET:	10-41-20 Budgeted $70,100; 10-45-20 Budgeted $25,000. This may result in a budget amendment to cover the cost to complete the work. There is an anticipated Fund Balance in the General Fund of $703,252 if the entire FY-2025 budget expenditures are realized, which would also be able to cover any cost associated with $33,500 for this ADA Transition Plan.
RECOMMENDATION:	RECOMMENDED MOTION: I Move to approve the services agreement with MHAC in an amount not to exceed $33,500.
ATTACHMENT:	ATTACHMENT A: Paonia Services Agreement 4-3-25

AGREEMENT FOR PROFESSIONAL SERVICES

THIS AGREEMENT is made and entered into this 8th day of April 2025 by and between the Town of Paonia, a statutory town in Delta County, Colorado ("Town") and Mile High Accessibility Consultants, Inc., a Colorado Corporation as an independent contractor ("Consultant").

WHEREAS, the Town requires professional services; and

WHEREAS, Consultant has held itself out to the Town as having the requisite expertise and experience to perform the required services.

NOW, THEREFORE, for the consideration hereinafter set forth, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

I. SCOPE OF SERVICES

A. Consultant shall furnish all labor and materials required for the complete and prompt execution and performance of all duties, obligations, and responsibilities which are described or reasonably implied from **Exhibit A, Consultant's ADA Self-evaluation and Transition Plan Proposal for the Town of Paonia**, attached hereto and incorporated herein by this reference.

B. A change in the Scope of Services shall constitute any material change or amendment of services or work which is different from or additional to the Scope of Services. No such change, including any additional compensation, shall be effective or paid unless authorized by a written amendment executed by the Town. If Consultant proceeds without such written authorization, then Consultant shall be deemed to have waived any claim for additional compensation, including a claim based on the theory of unjust enrichment, quantum merit or implied contract. Except as expressly provided herein, no agent, employee, or representative of the Town is authorized to modify any term of this Agreement, either directly or implied by a course of action.

II. REPORTS, DATA AND WORK PRODUCT

A. The Town shall provide Consultant with reports and such other data as may be available to the Town and reasonably required by Consultant to perform the Scope of Services. All documents provided by the Town to the Consultant shall be returned to the Town. Consultant is authorized by the Town to retain copies of such data and materials at Consultant's expense.

B. Other than sharing information with designated third parties as previously directed by the Town, no project information shall be disclosed by Consultant to third parties without prior written consent of the Town or pursuant to a lawful court order directing such disclosure.

C. The Town acknowledges that the Consultant's work product is an instrument of professional service. Nevertheless, all work product prepared under this Agreement shall become the property of the Town upon completion of the work. Consultant shall retain its rights in its standard drawing details, designs, specifications,

databases, computer software and any other proprietary property. Rights to intellectual property developed, utilized, or modified in the performance of Scope Services shall remain the property of Consultant.

D. Upon request, Consultant shall provide to the Town electronic versions of all work product, in the format directed by the Town.

III. COMPENSATION

A. In consideration for the completion of the Scope of Services to be completed in 2025 by the Consultant, the Town shall pay Consultant an amount not to exceed **Thirty Three Thousand Five Hundred Dollars and no cents ($33,500.00).**

B. At intervals determined appropriate by the Consultant, the Consultant shall invoice the Town for services rendered. Upon receipt of such invoices, the Town shall make payment in full within thirty (30) days.

C. Notwithstanding the maximum amount specified in subsection A hereof, Consultant shall only be paid for work performed.

IV. COMMENCEMENT AND COMPLETION OF WORK

Within thirty (30) days of receipt of a Notice to Proceed, Consultant shall commence work as set forth in the Scope of Services or that portion of such work as is specified in said Notice. Except as may be changed in writing by the Town, the Scope of Services shall be complete, and the Consultant shall furnish the Town the specified deliverables as provided in Exhibit A, Consultant's ADA Self-evaluation and Transition Plan Proposal for the Town of Paonia.

V. PROFESSIONAL RESPONSIBILITY

A. Consultant hereby warrants that it is qualified to assume the responsibilities and render the services described herein and has all requisite corporate authority and professional licenses in good standing, required by law.

B. The work performed by Consultant shall be in accordance with generally accepted professional practices and the level of competency presently maintained by other practicing professional firms or individuals in the same or similar type of work in the applicable community. The work and services to be performed by Consultant hereunder shall be done in compliance with applicable laws, ordinances, rules and regulations.

C. Consultant shall be responsible for the professional quality, technical accuracy, timely completion, and the coordination of all designs, drawings, specifications, reports, and other services furnished by Consultant under this Agreement. Consultant shall, without additional compensation, correct or resolve any

errors or deficiencies in its specifications, reports, and other services, which fall below the standard of professional practice, and reimburse the Town for costs caused by errors and omissions that fall below the standard of professional practice.

D. Approval by the Town of specifications, reports, and incidental work or materials furnished hereunder shall not in any way relieve Consultant of responsibility for technical adequacy of the work. Neither the Town's review, approval or acceptance of, nor payment for, any of the services shall be construed to operate as a waiver of any rights under this Agreement or of any cause of action arising out of the performance of this Agreement.

E. Because the Town has hired Consultant for its professional expertise, the Consultant agrees not to employ subcontractors to perform any of the work required under the Scope of Services.

VI. INSURANCE

A. During the term of this Agreement, Consultant shall maintain, in full force and effect, a commercial general liability insurance policy with combined single limits of ONE MILLION DOLLARS ($1,000,000.00} per occurrence and TWO MILLION DOLLARS ($2,000,000.00) annual aggregate limit that will insure against liability or financial loss resulting from bodily injury, property damage, products-completed operations and personal injury occurring to persons or property as a result of any acts or activities of Consultant under this Agreement.

B. During the term of this Agreement, Consultant shall maintain, in full force and effect, comprehensive automobile liability insurance with minimum combined limits for bodily injury and property damage of not less than ONE MILLION DOLLARS ($1,000,000.00) each occurrence and ONE MILLION DOLLARS ($1,000,000.00) aggregate with respect to each of Consultant's owned, hired and non-owned vehicles assigned to or used in the performance of the services under this Agreement.

C. During the term of this Agreement, Consultant shall maintain, in full force and effect, Workmen's Compensation insurance to cover obligations imposed by applicable laws for any employee engaged in the performance of work under this Agreement.

D. Every policy required under this Article IV shall be primary insurance, and any insurance carried by the Town, its officers, or its employees, or that is carried by or provided through any insurance pool of the Town, shall be excess and not contributory insurance to that provided by Consultant. The policies shall be written by a company or companies that are admitted and authorized to do business in the State of Colorado and shall be rated at least B+:XIII in the *A.M. Best and Company Insurance Guide.* The policies shall be in an occurrence form and in accordance with the limits and provisions specified herein. Consultant shall cause the Town to be named as an additional insured on the policies required by Sections VI.A. and VI. B. above, and such policies shall contain a "waiver of subrogation" provision, and a "cross liability," severability of interest," or "separation of insureds" clause. Prior to the commencement of any work under this Agreement, the Consultant shall provide the Town with certificates of insurance, with appropriate endorsements, which shall clearly state all of the following:

1. The policy number; name of insurance company; name and address of the agent or authorized representative; name address and telephone number of the insured; project name and address; policy expiration date; and specific coverage amounts.

2. That the Town shall receive thirty (30) days prior notice of cancellation; and

3. That Consultant's insurance is primary as respects any other valid or collectible insurance that the Town may possess, including any self-insured retentions the Town may have; and any other insurance that the Town does possess shall be considered excess insurance only and shall not be required to contribute to the subject insurance.

E. Consultant shall be solely responsible for the payment of any deductible amounts under any insurance policy required by this Article VI and Consultant shall not be relieved of any liability under this Agreement by reason of its failure to obtain or maintain the types or amount of insurance required by this Article VI.

F. Failure on the part of Consultant to procure or maintain the insurance required herein shall constitute a material breach of this Agreement upon which the Town may immediately terminate this Agreement, or at its discretion, the Town may procure or renew any such policy or any extended reporting period thereto and may pay any and all premiums in connection therewith, and all monies so paid by the Town shall be repaid by Consultant to the Town upon demand, or the Town may offset the cost of the premiums against any monies due to Consultant from the Town.

VII. INDEMNIFICATION

Consultant agrees to indemnify and hold harmless the Town and its officers, insurers, volunteers, representative, agents, employees, heirs and assigns from and against all claims, liability, damages, losses, expenses and demands, including attorney's fees, on account of injury, loss, or damage, including, without limitation, claims arising from bodily injury, personal injury, sickness, disease, death, property loss or damage, or any other loss of any kind whatsoever, which arise out of or are in any manner connected with this Agreement or the Scope of Services if such injury, loss, or damage is caused in whole or in part by, the act, omission, error, professional error, mistake, negligence, or other fault of Consultant, any subcontractor of Consultant, or any officer, employee, representative, or agent of Consultant or of any subcontractor of Consultant, or which arise out of any workmen's compensation claim of any employee of Consultant or of any employee of any subcontractor of Consultant.

VIII. TERMINATION

This Agreement shall terminate: (a) at such time as the work described in the Scope of Services is completed and the requirements of this Agreement are satisfied.
.

IX. CONFLICT OF INTEREST

The Consultant shall disclose any personal or private interest related to property

or business within the Town. Upon disclosure of any such interest, the Town shall determine if the interest constitutes a conflict of interest. If the Town determines that a conflict of interest exists, the Town may treat such conflict of interest as a default and terminate this Agreement.

X. WORKERS WITHOUT AUTHORIZATION

A. Pursuant to C.RS. § 8-17.5-102(1), Consultant hereby certifies that at the time of executing this Agreement it does not knowingly employ or contract with a worker without authorization who will perform work under this Agreement and that it will participate in either the E-Verify Program or Department Program in order to confirm the employment eligibility of all employees who are newly hired for employment to perform work under this Agreement.

B. The Consultant shall not knowingly employ or contract with a worker without authorization to perform work under this Agreement.

C. The Consultant has confirmed the employment eligibility of all employees who are newly hired for employment to perform work under this Agreement through participation in either the E-Verify Program or the Department Program.

D. The Consultant is prohibited from using either the E-Verify Program or the Department Program procedures to undertake pre-employment screening of job applicants while this Agreement is being performed.

E. The Consultant shall comply with any reasonable request by the Colorado Department of Labor and Employment (the "Department") made during an investigation that the Department is undertaking pursuant to the authority established in C.R.S. Section 8-17.5-102 (5), C.R.S.

F. Any violation of subsections A through E above shall be deemed to be a material breach of this Agreement and the Town may immediately terminate this Agreement for cause. If this Agreement is so terminated, the Consultant shall be liable for actual and consequential damages to the Town pursuant to C.R.S. Section 8-17.5-102(3) and the Town shall notify the office of the Secretary of State of such violation and termination.

XI. MISCELLANEOUS

A. Governing Law and Venue. This Agreement shall be governed by the laws of the State of Colorado, and any legal action concerning the provisions hereof shall be brought in Delta County, Colorado.

B. No Waiver. Delays in enforcement or the waiver of any one or more defaults or breaches of this Agreement by the Town shall not constitute a waiver of any of the other terms or obligation of this Agreement.

C. Integration. This Agreement and any attached exhibits constitute the entire Agreement between Consultant and the Town, superseding all prior oral or written communications.

D. Third Parties. There are no intended third-party beneficiaries to this Agreement.

E. Notice. Any notice under this Agreement shall be in writing, and shall be deemed sufficient when emailed, or mailed, and addressed as follows:

The Town: Stefen Wynn, M.P.A.
Town Administrator & Treasurer
Town of Paonia
214 Grand Avenue
Paonia, CO 81428
Email: StefenW@TownofPaonia.com

Consultant: Ryan Kelley, President
Mile High Accessibility Consultants, Inc.
7971 Smokewood Dr.
Colorado Springs, CO 80908
Email: ryan@milehighaccessibility.com

F. Severability. If any provision of this Agreement is found by a court of competent jurisdiction to be unlawful or unenforceable for any reason, the remaining provisions hereof shall remain in full force and effect.

G. Modification. This Agreement may only be modified upon written agreement of the parties.

H. Assignment. Neither this Agreement nor any of the rights or obligations of the parties hereto, shall be assigned by either party without the written consent of the other.

I. Governmental Immunity. The Town, its officers, and its employees, are relying on, and do not waive or intend to waive by any provision of this Agreement, or any other rights, immunities, and protections provided by the Colorado Governmental Immunity Act, C.R.S. § 24-10-101, *et seq.,* as amended, or otherwise available to the Town and its officers or employees.

J. Rights and Remedies. The rights and remedies of the Town under this Agreement are in addition to any other rights and remedies provided by law. The expiration of this Agreement shall in no way limit the Town's legal or equitable remedies, or the period in which such remedies may be asserted, for work negligently or defectively performed.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date first set forth above.

TOWN OF PAONIA

MILE HIGH ACCESSIBILITY CONSULTANTS, INC.

Ryan Kelley

President and Project Manager

1

EXHIBIT A

PAONIA
COLORADO

ADA Self-evaluation and Transition Plan Proposal

RFP 2025-03 ADA Transition Plan

Prepared by:

MHAC

TABLE OF CONTENTS

Firm Information	2
Statement of Qualifications	2
Similar Project Experience and References	3
MHAC Team	11
Project and Management Approach	13
Staff Resumes	25
Project Schedule	30
Cost proposal	31
Available Additional Services	32
Attachment 1-Public Outreach Survey	35
Attachment 2-PROW Needs Assessment Survey	37
Attachment 3 -Site Accessibility Evaluation Report	40

Stefen Wynn, M.P.A.
Town Administrator & Treasurer
Town of Paonia
214 Grand Avenue
Paonia, CO 81428onia.com
Email: StefenW@TownofPa

Dear Mr. Wynn:

Mile High Accessibility Consultants (MHAC) appreciates the opportunity to submit our ADA Self-evaluation and Transition Plan proposal to the Town of Paonia (Town). MHAC is fully prepared to successfully complete this vital project on schedule and within budget.

Mile High Accessibility is the best qualified firm for this project for these reasons:

1. Our staff has experience with state and local government ADA Self-evaluations and Transition Plans with over 46 years combined experience.

2. MHAC has completed numerous ADA self-evaluation and Transition Plans for state and local governments including towns, cities, and counties throughout Colorado.

3. MHAC has conducted Public Right-of-way Accessibility Guidelines audits on over a thousand miles of public right-of-way.

4. Our staff has performed over a thousand ADA compliance facility audits for state and local governments across the nation.

5. MHAC ADA reporting is unsurpassed and provides a comprehensive ADA Compliance Management Database that is easy to use, understand, and customize to suit the Town's reporting requirements. Additionally, Mile High Accessibility's database gives photo documentation for every finding that is a barrier to accessibility.

6. MHAC has the most affordable ADA consulting rates in the industry.

Mile High Accessibility's qualifications, and our approach on how to successfully complete an ADA Self-evaluation and Transition Plan, will demonstrate how we are well suited to meet the requirements for this project.

MHAC acknowledges the receipt of Addendum No. 1 date March 17, 2025

Sincerely,

Ryan Kelley

Ryan Kelley, President and Project Manager
Mile High Accessibility Consultants, Inc.
7971 Smokewood Drive
Colorado Springs, CO 80908
ryan@milehighaccessibility.com
(791) 205-7753

Mile High Accessibility Consultants, Inc.
7971 Smokewood Drive
Colorado Springs. CO 80908.
milehighaccessibility.com

Contact Person: Ryan Kelley, Project Manager
ryan@milehighaccessibility.com

Statement of Qualifications

MHAC was created to provide cost-effective ADA compliance consulting, using superior data collection and database development technology that is unparalleled in the industry. This, combined with the experience of MHAC staff, has resulted in an organization that excels at knowledge based, client focused, economical ADA compliance consulting. All MHAC staff are in Colorado Springs and are available to start this project immediately.

MHAC staff has:

• Helped many state and local government entities comply with the ADA by developing comprehensive ADA Self-evaluations and Transition Plans.

• Helped various cities and counties comply with the requirements of Department of Justice ADA Settlement Agreements.

• Contributed to the ADA accessibility audits of over 1,200 facilities, totaling an excess of 30 million square feet of space.

• Performed over 1,100 ADA audits of parks and recreation facilities across the Nation.

• Performed Public Right-of-way Accessibility Guidelines audits on more than a thousand miles of public right-of-way.

• Developed ADA compliant policies, programs, and services for a multitude of cities and counties across the U.S.

MHAC staff is experienced in all disability rights laws and has a thorough knowledge of:

- 2010 ADA Standards for Accessible Design
- U.S. Access Board's Public Right-of-way Accessibility Guidelines (PROWAG)
- 2017 American National Standards Institute (ANSI) 117.1
- Chapter 11- Accessibility of the 2021 International Building Code (IBC)
- Outdoor Developed Areas Accessibility Guidelines
- U.S. Department of Housing and Urban Development Fair Housing Accessibility Guidelines

MHAC staff is proficient and experienced in providing these services:

ADA Self-evaluation and Transition Plans	Public Right-of-way Audits
Park and Recreation Audits	Outdoor Recreation Area Audits
ADA Facility Audits	Website Accessibility Audits
ADA Architectural Plan Reviews	Disability Laws Training
ADA Lawsuit Expert Testimony	ADA Lawsuit Defense
ADA DOJ Settlement Resolution Consulting	Multi-housing FHA Compliance Audits

The following are MHAC's most recently completed ADA self-evaluation and transition plan projects. The projects below contain contact information and are included as references.

ADA Self-evaluation & Transition Plan / City of Edgewater, CO

MHAC completed an ADA Self Evaluation & Transition Plan for the City of Edgewater. This project required an evaluation of ADA City policies and practices, an accessibility assessment of 30 miles of the City's public right-of-way, and an ADA survey of the Edgewater Civic Center. MHAC provided cost estimates for barrier removal and barrier removal prioritization. After the final public outreach event, a formal ADA Self-evaluation and Transition Plan was finalized. This project was completed on time and within budget. MHAC continues to provide on-call ADA consulting and public right-of-way consulting for barrier removal renovations and new developments by providing design reviews and on-site inspections of completed PROW improvements for accessibility.

Project Start Date: 2/2023
Project Completion Date: 12/2023
Project Cost: $ 59,560

Contact Name: Kit Lammers, Community Services Director
1800 Harlan St,
Edgewater, CO 80214
Office: (720) 763-3000
Cell: (720) 763-3008
klammers@edgewaterco.com

ADA Self-evaluation & Transition Plan / Town of Bennett, CO

MHAC finalized a comprehensive ADA Self-evaluation and Transition Plan for the Town of Bennett. The scope of this project included an evaluation of the Town's polices, programs, and services, an ADA survey of 13 facilities, 9 parks, an accessibility audit of 45 streets and 6 shared use paths in the Town's public right-of-way using the Public Right-of-way Accessibility Guidelines, and an accessibility audit of the Town's website. MHAC provided cost estimates for barrier removal and barrier removal prioritization. After completing the final public outreach presentation, public comments were added to the final ADA Transition Plan. This project was completed on time and within budget. MHAC continues to provide on-call ADA consulting and public right-of-way consulting for barrier removal renovations and new developments by providing design reviews and on-site inspections of completed PROW improvements for accessibility.

Project Start Date: 2/2023
Project Completion Date: 12/2023
Project Cost: $ 86,360

Contact Name: Gerilynn Scheidt, Town Safety Officer and ADA Coordinator
207 Muegge Way
Bennett, CO 80102
Office: (303) 644-3249 ext. 1004
gscheidt@bennett.co.us

ADA Compliance Assessment & Transition Plan / City of Fountain, CO

MHAC continues to provide ongoing ADA Compliance Assessments for the City of Fountain. To date, Mile High has completed ADA Compliance Assessments for City facilities, thirty bus stops for Fountain Municipal Transit, and 2 ,000 City curb ramps. This project has been completed on time and within budget. MHAC is currently developing the City's ADA Transition Plan and will be performing public outreach in the near future. MHAC continues to provide on-call ADA consulting and public right-of-way consulting for barrier removal renovations and new developments by providing design reviews and on-site inspections of completed PROW improvements for accessibility.

Project Start Date: Ongoing
Project Completion Date: Ongoing
Project Cost: $ 65,000

Contact Name: Rosa McCormick, ADAC, Public Works Assistant, ADA/Transit Coordinator
116 South Main St.
Fountain Colorado 80817
Office: (719) 322-2019
rosa@fountaincolorado.org

TOWN OF
ESTES PARK
COLORADO

ADA Self-evaluation & Transition Plan - Parks and Public Right-of-way/ Estes Park, CO

MHAC performed an ADA Self-evaluation and Transition Plan for the Town's 11 facilities, 13 parks, and 59 miles of public right-of-way. The project's scope of work included ADA assessments of facilities, parks, and public right-of-way, cost estimates for barrier removal, barrier removal prioritization, public outreach, and the completion of a formal ADA Self-evaluation & Transition Plan. This project was completed on time and within budget. MHAC continues to provide on-call ADA consulting and public right-of-way consulting for barrier removal renovations and new developments by providing design reviews and on-site inspections of completed PROW improvements for accessibility.

Project Start Date: 2/2023
Project Completion Date: 11/2023
Project Cost: $ 58,200

Contact Name: Robert Schumaker, Facilities and Parks Manager
Office: (970) 577-3576
Cell: (970) 231-1309
rschumaker@estes.org

Federal Heights
"RISING TO GREAT HEIGHTS" COLORADO

ADA Self-evaluation & Transition Plan/ City of Federal Heights, CO

MHAC completed a comprehensive ADA Self Evaluation & Transition Plan for the City of Federal Heights. This project required a review of City programs policies and procedures, an ADA assessment of 44 miles of public right-of-way, City facilities and parks, cost estimates for barrier removal, prioritization for barrier removal, public outreach, and the finalization of a formal ADA Self-evaluation and Transition Plan. This project was completed on time and within budget.

Project Start Date: 1/2021
Project Completion Date: 12/2021
Project Cost: $ 71,000

Contact Name: Jeff Hill, Town Engineer
2380 West 90th Avenue
Federal Heights, CO 80260
Office: (303) 412-3521
Cell: (940) 224-0997
jhill@fedheights.org

MHAC

ADA Self-evaluation and Transition Plan

MHAC completed an ADA Self-evaluation & Transition Plan for the City of Cripple Creek. The scope of work included an ADA assessment of City facilities and parks. A review of City programs, policies, and procedures and a PROW assessment will be completed in 2025.
MHAC will perform a PROWAG assessment of the City's public right-of-way and public outreach events in 2025.

Project Start Date: 5/2024
Project Completion Date: 8/2024
Project Cost: $ 30,400

Contact Name: **Carol Stotts, Risk Management Director**
Office: (719) 689-3469
cstotts@cripple-creek.co.us
337 E Bennett Ave
Cripple Creek, CO 80813

ADA Self-evaluation and Transition Plan

MHAC completed an ADA Self-evaluation & Transition Plan for the Town of Winter Park. The scope of work included an ADA assessment of Town facilities and parks. A review of Town programs, policies, and procedures and a PROW assessment will be completed in 2025.
MHAC will perform a PROWAG assessment of the Town's public right-of-way and public outreach events in 2025.

Project Start Date: 6/2024
Project Completion Date: 7/2024
Project Cost: $ 4,700

Contact Name: Becky Stensvad, ADA Coordinator
Office: (970) 726-8081 Extension 222
bstensvad@wpgov.com
80500 US Highway 40
Winter Park, CO 80482

CITY OF
Española
New Mexico, U.S.A.

ADA Self-evaluation & Transition Plan/ City of Espanola, New Mexico

MHAC finalized an all-inclusive ADA Self-evaluation & Transition Plan for the City of Española. This project involved a review of City programs policies and procedures, an ADA assessment of 21 City facilities, 5 parks, 34 miles of public right-of-way assessment of all City owned streets, cost estimates for barrier removal, prioritization for barrier removal, public outreach, GIS integration, and the completion of a formal ADA Self-evaluation & Transition Plan. This project was completed on time and within budget.

Project Start Date: 9/2020
Project Completion Date: 6/2021
Project Cost: $ 35,000

Contact Name: Sally Baxter, Human Resources Director, ADA Coordinator
Office: (505) 747-6080
Cell: (505) 927-9899
sbaxter@espanolanm.gov
405 N. Paseo De Onata
Española, NM 87532

On-call ADA and PROWAG Consulting Clients

City of Longmont

City of Fort Collins

City of Edgewater

City of Fountain

Town of Bennett

Town of Estes Park

Ryan Kelley- President and Project Manager

Ryan has over 13 years of experience with disability rights laws consulting and has experience with the Americans with Disabilities Act, the 2010 ADA Standards for Accessible Design, Public Right-of-way Accessibility Guidelines (PROWAG), the Architectural Barriers Act, and Sections 504 and 508 of the Rehabilitation Act. Ryan's primary role will be as Project Manager. He will provide guidance and interpretation of all rights and responsibilities related to all disability rights laws, project planning and scheduling, project communications, and the supervision of staff, project scope and tasks, data collection, data analysis, database development, and reporting.

Kent Kelley- Vice-President and Executive Consultant

Kent has 15 years of experience with all disability rights laws such as the Americans with Disabilities Act, Public Right-of-way Accessibility Guidelines (PROWAG), Fair Housing Act, Sections 504 and 508 of the Rehabilitation Act, and the Architectural Barriers Act. Kent is responsible for growing and managing the accessibility implementation services offered by MHAC. These services include ADA self-evaluations and transition plans for state and local governments, park and recreation accessibility audits, ADA architectural plan reviews, and website accessibility audits. Kent will assist in public outreach, ADA policy development, data collection, data analysis, facility site analysis, database development, and reporting.

Chris Laden- Web Accessibility Engineer

Chris has over 20 years of experience with website development and programming. Chris has also in-depth knowledge and experience with web accessibility, web accessibility audits, website accessibility remediation, and PDF and other documents accessibility remediation.

April Reed- Project Consultant

April has 6 years of experience with the Americans with Disabilities Act, 2010 ADA Standards for Accessible Design, Public Right-of-way Accessibility Guidelines (PROWAG , and Web Content Accessibility Guidelines (WCAG 2.1). April is responsible for data collection, data analysis, database development, and ADA policy development.

Aaron Roberts- Field Technician

Aaron has 6 years of experience collecting data for ADA projects. Using his knowledge of the 2010 ADA Standards for Accessible Design, Public Right-of-way Accessibility Guidelines (PROWAG), and Mile High Accessibility's data collection software. Aaron is responsible for data collection, data analysis, and database development.

Isaac Collins- Field Technician

Isaac has 6 years of experience with the Americans with Disabilities Act, 2010 ADA Standards for Accessible Design, Public Right-of-way Accessibility Guidelines (PROWAG), and the Outdoor Developed Areas Accessibility Guidelines. Isaac is responsible for data collection, data analysis, and database development.

ORGANIZATIONAL CHART

Ryan Kelley
President / Project Manager

Policies, Programs and Practices Review. Data Collection, Data Analysis, Reporting, Public Outreach and ADA Training.

Kent Kelley
Executive Consultant

Policies, Programs and Practices Review. Data Collection, Data Analysis, Reporting, Public Outreach, ADA Training and Website Audits.

April Reed
Project Consultant

Data Collection, Data Analysis, Policy Development and Website Audits.

Isaac Collins
Field Technician

Data Collection and Data Analysis

Aaron Roberts
Field Technician

Data Collection and Data Analysis

Self-evaluation

MHAC's ADA Self-evaluation and Transition Plan project with Paonia would begin with a comprehensive review of all Paonia programs, activities, and services that the Town administers. To initiate this process, all Town departments and their programs, activities, and services need to be identified. To accurately determine Town programs, activities, and services, MHAC will conduct staff surveys with appropriate staff members from Paonia's 5 departments. Once the interviews have been completed and programs and services have been thoroughly documented, MHAC will begin the evaluation of the Town's policies and procedures to determine if they comply with the ADA.

Evaluation of City Policies and Procedures

Inventory and Reviewing Existing ADA Policies and Procedures

MHAC will inventory and review existing ADA policies that the Town has in place to determine if the policies address the areas that should be considered by Title II entities. With the assistance of Town staff, MHAC will perform the following review to guide in the development of ADA compliant programs and policies:

- Identify all necessary ADA documents, materials, and resources required for ADA compliance.
- Inventory and review existing ADA policies and procedures provided by City staff to determine if programmatic accessibility barriers exist.
- Help the City develop ADA compliant policies and procedures as needed.

Review Programs, Activities, and Services

This review begins with thorough research of what programs, activities, and services the Town offers and how they are offered to the community. MHAC will start this process by identifying and cataloging the Town's programs through interviews with Town staff and by assessing what is offered to the public on the Town's website. Once programs, activities, and services have been identified, Mile High will perform a comprehensive analysis to determine if the Town's programs and services offered to the public discriminate, based on a disability. With this information, Mile High will generate recommendations for policy revisions, physical barrier removal, and necessary staff training to ensure that the Town's programs are inclusive to everyone, including individuals with disabilities.

There are situations where it is not possible to integrate people with disabilities without fundamentally altering the nature of a program, activity, or service. A "fundamental alteration" is a change that is so significant that it alters the essential nature of the goods, services, facilities, privileges, advantages, or accommodations offered. The ADA does not require changes of this nature. Also, legitimate safety requirements may make it necessary to exclude or isolate a person with a disability.

Guidance and Templates for ADA Policies and Procedures

If the Town does not currently have the following recommended ADA Policies, MHAC will provide the applicable ADA policy templates listed below that MHAC can modify and then be implemented by the Town to reduce the Town's ADA compliance liability. MHAC will assist in customizing these templates to reflect the programs, activities, and services offered by Paonia. Town staff should be trained in all ADA policies adopted through this process.

ADA Policy Templates

- Americans with Disabilities Act Nondiscriminatory Eligibility Criteria Policy
- ADA Self-evaluation and Transition Plan Policy
- ADA Service Animal Policy
- Law Enforcement ADA Policies, Practices, and Procedures

    - Effective Communications
    - Citizen's Complaints
    - Interrogating Witnesses
    - Arresting, Booking, and Holding Suspects
    - 911 Emergency Procedures
    - Emergency Medical Services

- ADA Effective Communications Policy
- ADA Emergency Management Policy
- ADA General program Access policy
- ADA Equal Employment Policy
- ADA Reasonable Accommodation Policy
- ADA Contracting Policy
- ADA Mobility Device Policy
- Town Website Accessibility Policy

ADA Self-Evaluation and Transition Plan Report for Policies, Programs and Services

MHAC will produce an ADA Self-Evaluation and Transition Plan for policies and programs that identifies noncompliant aspects of existing policies, programs, and services that present a potential risk or liability and are not ADA compliant. The Transition Plan will also describe and document all Town ADA compliant policies and procedures as well as revised ADA policies developed through the Self-evaluation process.

After analysis of Town policies, programs, and services, MHAC report will provide modification recommendations for program eligibility requirements, reasonable accommodations, effective communications, law enforcement polices, practices, and procedures, ADA Title I (Employment) policies and practices, and recommendations for Town staff training.

Public Outreach Plan

Public input is crucial for the Self-evaluation and Transition Plan process. The ADA regulation requires that state and local governments provide an opportunity for people with disabilities, and other interested individuals or organizations, to review and comment on the self-evaluation and transition plan. This allows for people with disabilities, and Town organizations that represent people with disabilities, to contribute to the process of generating accessibility solutions that are more effective and creative. Also, involving the public enhances the accountability of the self-evaluation and transition plan process and helps ensure the prudent use of limited public resources. One of the most important benefits of public input is that it can help the Town prioritize the removal of barriers to accessibility that are highly significant to the public.
The purpose of the Public Outreach Plan is to:

- Inform the public and Town stakeholders about the purpose and benefits of an ADA Transition Plan.
- Encourage the participation of all the community in the Transition Plan process.
- Provide different options for the public to contribute ideas and feedback throughout the entire Transition Plan process.
- Utilize public input for the creation and implementation of the Transition Plan.

Public Input

To facilitate participation in the public input process, we recommend that the Town offer a variety of opportunities for inp
including public meetings, online public surveys, and both in-person and virtual workshops and forums. Notifications for public outreach events should be widespread and include the Town's website, press releases, social media outlets, and flyers available at various Town facilities.
MHAC tailors its public outreach events to encourage public input on:

- Policies, Programs and Services
- Accessibility of Paonia facilities
- Accessibility of Paonia Public Right-of-way

MHAC recommends using the following to share information and collect feedback throughout the Transition Plan process:

- Town website
- Emails to stakeholders
- Facebook
- Twitter/Instagram
- Online surveys and comments
- News releases
- Next Door

Equitable Participation of Stakeholders and Individuals

The first step to ensure equitable participation is to identify internal and external potential stakeholders that can contribute to the public input for the Transition Plan.

Internal Stakeholders

- Mayor
- Town Council
- Town Administrator
- Department Heads
- Town Staff

External Stakeholders

- Residents
- Community Representatives
- Businesses and Property Owners
- Educational Institutions
- Accessibility Community

Proposed Public Outreach Events

MHAC will assist the Town with these public outreach events.

1. **Create a Public Outreach Survey for External Stakeholders**

   See Attachment 1 – Paonia Public Outreach Survey

2. **Create a Public Right-of-way Needs Assessment Survey**

   See Attachment 2 – Paonia Public Right-of-way Needs Assessment Survey

3. **Develop Online Outreach Communications**

   - Create Content for Paonia Website (Paonia website content manager).
   - Build Platform for Paonia Website Needs Assessment Survey (Paonia website content manager).
   - Create Content for Social Media (Paonia Communications Director).

4. Review Online Content with Internal Stakeholders.

5. Public Outreach Kickoff Meeting

- Introduce External Stakeholders to the ADA Self-evaluation and Transition Plan Project.
- Explain the Self-evaluation and Transition Plan Process.
- Describe and demonstrate the opportunities for comments and feedback.
- Invite initial comments and feedback.

6. Conduct Mid-project Review of Public Input Received with Internal Stakeholders

7. Conduct Final Review of Public Input Received with Internal Stakeholders

8. Incorporate Public Input Received into Draft Transition Plan

9. Present Draft Transition Plan to Internal and External Stakeholders

Community Involvement Report

At the conclusion of public outreach efforts, MHAC will complete a Community Involvement Report detailing the results of public outreach. These results will be published in the Town's Transition Plan.

In-person Town Staff Training

We believe that interactive training is the most effective method to not only teach new concepts to Paonia staff but also engage staff so that learning is effective and even enjoyable. Without practical application, students often fail to comprehend the depths of the study material. We add interactive and group activities to the training experience. MHAC recommends the following training sessions for the Town of Paonia staff:

Applicable Government Code, Statutes and Regulations

This course will introduce Paonia Staff to the various codes, regulations, and guidelines that apply to the ADA and ADA self-evaluations and transition plans. This course will address:

- ADA Title II Regulations
- 28 Code of Federal Regulations Part 35 – Nondiscrimination on the Basis of Disability in State and Local Government Services
- 2010 ADA Standards for Accessible Design
- Architectural Barriers Act
- Section 504 of the Rehabilitation Act of 1973
- 2017 ICC A117.1 Accessible and Usable Buildings and Facilities – ICC Codes
- Public Right-of-way Accessibility Guidelines (PROWAG)
- Manual on Uniform Traffic Control Devices (MUTCD)
- Colorado Department of Transportation Standard Plans for the Public Right-of-way
- Web Content Accessibility Guidelines (WCAG)

Preforming Field Investigations and Inspections

This interactive training will allow Paonia Staff to learn through a hands-on experience while participating in field survey demonstrations of select Paonia facilities. The course will guide Staff through the data collection and barrier identification of these elements scoped in the 2010 ADA Standards for Accessible Design:

- Accessible Routes
- Site Elements
- Built-in Elements
- Plumbing Elements
- Special Rooms and Spaces
- Accessibility Elements

Fundamentals of Removing Barriers to Accessibility

As a follow-up to field Investigations and inspections, MHAC will teach Paonia staff how to successfully remove barriers t accessibility using cost effective techniques that accomplish ADA compliance.

Preparation of ADA Compliance Assessment Reports

As a follow-up to the Performing Field Investigations and Inspections training, MHAC will teach Paonia Staff how to take the data collected in the field survey demonstrations and develop an ADA Transition Plan Database and a Site Accessibility Evaluation Report.

Using and Maintaining MHAC ADA Transition Plan Databases

MHAC will present step-by-step instructions on how to use and maintain the MHAC Excel ADA Transition Plan Databases. This course will cover:

- Database Version Control
- Sorting and Filtering Data
- Status of Finding Management
- Using Recommendations for Barrier Removal
- Suggested Remediation Dates
- How Probable Construction Cost Ranges are Developed
- Using Database Formulas for Calculations of Barrier Remediation Costs
- Barrier Priority
- Navigating Photos of Findings and Finding Measurements
- Using the Notes Column for Updates

Using and Maintaining the Project Map

Analysis and Reporting

MHAC will teach Paonia staff how to use spatial analysis, geoprocessing tools, and the curb ramp, sidewalk, and intersection layers to identify areas with high concentrations of barriers. This will help staff prioritize repair projects and analyze accessibility patterns.

Maintenance and Updates:

Periodic Field Surveys

MHAC recommends conducting periodic field surveys to identify new barriers, update existing barrier data, and remove barriers that have been addressed. MHAC will provide instruction on how to input new barrier data, update existing data, and document barriers that have been corrected and brought into conformity with PROWAG.

Data Integration

To update and maintain the Project Map, MHAC will train staff on how to integrate data from the Public Right-of-way Transition Plan Database into the Project Map.

Monitoring and Updating the ADA Self-evaluation and Transition Plan

Monitoring and updating the ADA Self-evaluation and Transition Plan involves regularly reviewing Paonia's programs, services, and facilities to identify any accessibility barriers, and then taking proactive steps to address them through policy changes, physical modifications, and staff training, ensuring ongoing compliance with the Americans with Disabilities Act (ADA) standards; this process includes periodic re-evaluations to reflect changes in operations, new accessibility issues, and updates to ADA regulations.
MHAC will help staff learn how to update and maintain the ADA Self-evaluation and Transition Plan through:

Regular Reviews

Conducting periodic reviews of Town ADA policies, programs, practices, and facility accessibility, will help staff identify potential accessibility barriers that have arisen since the original ADA Self-evaluation.

Feedback Mechanisms

Establishing methods to obtain continual feedback from individuals with disabilities, staff, and the public regarding accessibility concerns and requests for reasonable accommodations.

Policy Updates

Reviewing and revising existing policies and procedures to ensure they are ADA compliant, including reasonable modifications for individuals with disabilities.

Staff Training

Providing ongoing training for all staff members on ADA compliance, including awareness of accessibility issues, proper communication techniques with people with disabilities, and procedures for providing auxiliary aids.

Documentation and Reporting

Maintaining detailed records of identified accessibility issues, corrective actions taken, and progress made towards achieving compliance.

ADA Evaluation Town Facilities and Parks

Facilities

- Town Hall / Police Station
- Paonia Fire Station
- Ellen Hanson Smith Teen Center at Town Park
- Historic Schoolhouse and Museum
- Public Works Building
- North Fork Ambulance
- Paonia Airport Building
- Public Parking Lot – 236 Main Avenue
- Public Parking Lot – 214 Grand Avenue

Parks

- Paonia Town Park/Restrooms
- Apple Valley Park
- Poulos Park
- Paonia River Park

The Town of Paonia is obligated to ensure that people with disabilities are not prevented from participating in the Town's programs and services because the facility is not accessible. Older facilities are not exempt from the ADA and there is no "grandfather clause" that allows facilities built before the ADA became a law to be inaccessible. The ADA does recognize that state and local governments have a limited financial capacity to improve accessibility in all their facilities and provides flexibility in how a public entity can make its programs and services, when viewed in their entirety, accessible to everyone. Available options for achieving accessibility include:

- Complete structural changes to make a facility ADA compliant.
- Relocate the program or service to an accessible facility.
- Offer the program or service in an alternate manner.

The ADA does not require every facility to be accessible. Structural modifications to a facility are not required when other solutions are viable. If there are no other viable solutions, then a facility must be made accessible unless the alterations would be technically infeasible.

Technically Infeasible

The ADA defines technically infeasible as "as something that has little likelihood of being accomplished because existing structural conditions would require removing or altering a load-bearing member that is an essential part of the structural frame; or because other existing physical or site constraints prohibit modifications or additions that comply fully with the Standards."

Historic Significance

The 2010 Standards also contain an exemption for certain alterations that would threaten or destroy the historic significance of a historic property but would require the programs or services offered in an historic property be provided in an alternative manner.

Safe Harbor

Elements that have not been altered in existing facilities on or after March 15, 2012, and that comply with the corresponding technical and scoping specifications for those elements in either the 1991 ADA Standards or in the Uniform Federal Accessibility Standards are not required to be modified to comply with the requirements set forth in the 2010 Standards. The safe harbor provision does not apply to elements that were not in the 1991 Standards such as play areas, golf facilities, swimming pools, and other recreational facilities.

Facilities and Parks Data Collection

MHAC uses tablet-based technology for facility and park surveys, data analysis, and reporting. Facility surveys generate a substantial amount of data and photos for accessibility barriers. Mile High's software is superior for data collection and reporting in that it allows for data to be organized in a manner that is easily interpreted and managed by the Town. Our software is unique because it can be tailored to the Town's needs in a variety of ways. There are multiple variations of report styles that the Town can choose from, along with a wide variety of data sets. In addition to MHAC's executive summary reports, our facility reports are generated as a PDF. The database is exported into an Excel ADA Transition Plan Database which is fully searchable, sortable, and filterable and can easily be edited and customized.

For exterior spaces, Mile High software collects GPS coordinates with linked photos so that the barriers can be mapped, allowing for the Town's staff to easily locate each barrier. The GPS coordinates are ArcGIS compatible and can effortlessly be integrated into ArcGIS reports. The list of parks and facilities included in our fee proposal are lists provided by the Town in the RFP and the Addendum.

MHAC surveys facilities for the following for compliance with the ADA:

Accessible Routes

- Entrance
- Parking Facility
- Walkways
- Doors
- Doorways
- Curb Ramps

Site Elements

- Parking Spaces
- Access Aisles
- Passenger Loading Zones
- Stairways
- Handrails
- Ramps

Built-in Elements

- Signage
- Fire Alarm Systems
- Assistive Listening Devices
- Work Surfaces
- Service Counters
- Elevators

Plumbing Elements

- Drinking Fountains
- Restrooms
- Water Closets
- Toilet Compartments
- Urinals
- Lavatories and Sinks
- Grab Bars

Special Rooms and Spaces

- Exhibit Areas
- Break Rooms
- Reception Areas
- Conference Rooms
- Auditoriums
- Meeting rooms

Accessibility Elements

- Turning Space
- Clear Floor Space
- Changes in Level
- Reach Ranges
- Operable parts
- Protruding Objects
- Knee and Toe Clearance

Recreation Facilities

- Play Areas
- Sports Fields and Courts
- Seating
- Picnic Facilities
- Skate Parks
- Shelters
- Fishing piers
- Swimming Pools
- Trail Heads

Facilities and Parks Data Analysis

MHAC's ADA Transition Plan Database assigns priorities and a suggested schedule for the removal of all accessibility barriers. The prioritization process is essential so the Town can determine what needs to be remediated immediately and what can be delayed until future planning and budgets have been considered. MHAC will suggest dates for resolution of each architectural barrier based on the degree to which a barrier prevents program access, the level of difficulty to remove a barrier, and priorities set forth by the Department of Justice Project Civic Access settlement agreements. The ADA Transition Plan Database also allows Town staff to track barrier removal progress as barriers are brought into compliance with the ADA.

Facility Prioritization

MHAC assigns a priority of 1 – 4 for each accessibility barrier discovered. The prioritization process is essential so Paonia can determine what needs to be remediated immediately and what can be delayed until a future date. MHAC priorities are based on the following:

Priority 1 - High

Should be completed within 12 months. Includes findings that have little or no cost, were in violation of the codes at the time of construction, pose an imminent safety threat, or would remove barriers to the greatest number of people to the Town's programs and services.

Priority 2 - Important

Should be completed within 24 months. Includes barriers that have a lower budgetary impact on the entity in relationship to the degree of access provided and that impede access to higher numbers of people with disabilities.

Priority 3 - Moderate

Should be completed within 36 to months due to a technical violation that is difficult and costly to remediate and may not result in providing greater access to people with disabilities. Includes findings that create a moderate to significant impact on accessibility compared to the cost of the remediation.

Priority 4 - Low

Includes accessibility barriers in employee only spaces. These barriers should be addressed when any employee with a disability requests reasonable accommodations within the employee only space.

Probable Construction Costs (Cost Estimates)

A probable construction cost estimate range to remediate each barrier will be included in MHAC reports and databases. To improve accuracy of MHAC's cost estimates, current data from the Town's most recent public right-of-way construction projects will be incorporated into MHAC's cost estimates.

Reporting

MHAC provides executive summaries, reports, and an ADA Facility Transition Plan Database that are easy to comprehend and use by the Town's staff to implement the Transition Plan. All interior and exterior accessibility reports have linked photos that document all accessibility barriers, clear-cut recommendations that adhere to the 2010 ADA Standards, the 2017 American National Standards Institute (ANSI) 117.1, Chapter 11 – Accessibility of the 2021 International Building Code (IBC), and the International Code Council (ICC) A117.1 – 2017, barrier removal priorities, recommended remediation dates, and probable construction costs for barrier removal. These reports will help Town staff implement the Transition Plan and provide staff with the capability to pinpoint and address each specific barrier.

ADA Facilities and Parks Transition Plan Executive Summary Report

MHAC will deliver an Executive Summary for the ADA Facility Transition Plan that describes

- Overview of the Town ADA Facilities Transition Plan
- Scope of Facilities Surveyed
- Methodologies for Data Collection, Analysis, and Barrier Removal Prioritization
- Individual Facility and Park Findings Summary Reports with Cost Estimates

ADA Facilities and Parks Transition Plan Database (Sample Database available Upon Request)

The Town of Paonia ADA Transition Plan Database will document facility and park findings in several formats that allow Town staff a straightforward plan that prioritizes a path to compliance. The Excel format database will be sortable, filterable, and entirely customizable to suit Town staff needs.

Each finding will be addressed with a prioritized recommendation that will rectify the barrier to accessibility. The Transition Plan Database will contain:

- Finding Number
- Area Description
- Latitude and Longitude Coordinates
- Finding Description
- As-built Condition
- Barrier Removal Recommendations
- 2010 ADA Standards Citations
- Barrier Priority and Suggested Remediation Date
- Probable Construction Costs
- Status of Finding (Open/Noncompliant or Compliant)
- Photograph of Finding
- Notes

Site Accessibility Evaluation Report (See Attachment 3)

To augment MHAC's ADA Transition Plan Database, Paonia staff can also utilize MHAC's Site Accessibility Evaluation reporting system as a compliance punch list that has detailed barrier information, recommendations for barrier removal, photos of each barrier, compliance illustrations from the 2010 ADA Standards for Accessible Design, 2010 ADA Standards citations, estimated remediation dates, and notes to manage, monitor, and track barrier remediation progress.

Management. Monitoring, and Tracking Tools

This Transition Plan is a living document that will be updated as conditions within the Town evolve. The initial schedule is to formally review the complete document (main body and appendices) at least once per year, to identify any need for updates. Updates to the appendices or attachments may be made more frequently as needed. Any substantive updates to the main body of this document should include a public comment period to continue the Town's public outreach efforts.

ADA compliance is an ongoing responsibility which will require monitoring to discover future accessibility issues that may be encountered. For example, facilities that currently meet ADA requirements could fall out of compliance in the future due to factors such as damage, disrepair, or renovations that could create new accessibility obstacles. Therefore, the ADA Coordinator should establish an on-going monitoring/inspection program or process to ensure that facilities continue to comply with ADA requirements. Town employees should also be encouraged to report any accessibility concerns or deficiencies that they may come across.

MHAC's ADA Transition Plan Database provides management, monitoring, and tracking all in one convenient database that is easy to use and understand. The Databases are fully searchable, sortable, and filterable and can be adapted to suit the Town's reporting requirements including barrier status and estimated completion dates.

Facilities and Parks Transition Plan Development Tasks

- Conduct project kickoff meeting with appropriate Town staff and ADA Compliance Team.
- Create a Project Plan and schedule with detailed tasks and timelines.
- Inventory and Review Existing ADA Policies and Procedures.
- Review Programs, Activities, and Services.
- Provide compliant ADA Policies and Procedures.
- Assess Town owned facilities and parks included in the Scope of Work for ADA compliance.
- Develop the Paonia Facilities and Parks Transition Plan Databases and accompanying reports.
- Include recommendations for best practices that improve facility and park accessibility.
- Update Town staff with preliminary results of ADA facility and park assessments.
- Complete Public Outreach Plan events and the Community Involvement Report.
- Incorporate Community Involvement Report into the Transition Plan.
- Complete the Draft Transition Plan with a complete set of reports.
- Introduce Draft Transition Plan and reports to Town employees and the public for comments and feedback.
- Include Draft Transition Plan comments and feedback in the Final Transition Plan.
- Finalize Transition Plan and present plan to internal and external stakeholders.

Evaluation of the Public Right-of-way

MHAC will assess Town owned public right-of-way included in the scope of work for ADA compliance, PROWAG compliance, and conformity with Colorado Department of Transportation 2023 Design Manual.

MHAC will collect the pedestrian facilities in the public right-of-way and paved trails data to develop the Town's public right-of-way database. Data will be collected for the following elements identified in the Public Right-of-way Accessibility Guidelines (PROWAG):

- Pedestrian Access Routes
- Curb Ramps and Blended Transitions
- Accessible Pedestrian Signals
- Pedestrian Push Buttons
- Street Furniture
- On-street Accessible Parking Spaces
- Detectable Warning Surfaces
- Pedestrian Street Crossings
- Passenger Loading Zones
- Shared Use Paths

For natural surface trails, MHAC will collect data for the trail head, trail head parking, and trail head amenities

Data Analysis

The prioritization of public right-of-way barriers to accessibility is based on location and access to Town programs and services. With PROWAG and the ADA, there are two categories of barrier removal that are identified in a self-evaluation and transition plan to help prioritize the removal of barriers in the public right-of-way:

1. Public right-of-way barriers which prevent access to local governments' services, programs, and activities, when viewed in their entirety.
2. Public right-of way barriers which were created by new construction or alterations (i.e., new construction of sidewalks and intersections in the public right-of-way built after January 26, 1992), which do not comply with enforceable ADA standards or PROWAG at the time of construction.

To help determine when public right-of-way barriers to accessibility should be remediated, the barriers in sidewalks and curb ramps are prioritized in the following order:

A. Arterial roads with access to many programs.
B. Collector roads with access to many programs.
C. Local roads with access to fewer programs.
D. Residential roads with minor access to few programs.
E. Little to no access to available programs.

In addition to the prioritization based on the type of road and the access to available programs, sidewalk and curb ram barriers are prioritized by the type of barrier existing in a sidewalk or curb ramp.

MHAC will provide a recommended schedule for public right-of-way barrier removal that is based on the Town's Capital Improvement Plan, our prioritization criteria, and public comment. The schedule will span one to eleven years.

Public Right-of-way Transition Plan Database

The Public Right-of-way Transition Plan Database will document public right-of-way findings in several formats. The database will be ArcGIS compatible and will be entirely customizable.

Each public right-of-way finding will be addressed with a prioritized recommendation that will rectify the barrier. The Public-right-of-way Transition Plan Database will contain:

- Finding Number
- Area Description
- Latitude and Longitude Coordinates
- As-built Condition
- Recommendation and Recommended Specifications for Barrier Removal
- PROWAG Citation
- Barrier Priority
- Probable Construction Costs
- Status of Finding(Open/Noncompliant or Compliant)
- Photograph of Finding
- Notes

Project Map

MHAC's ArcGIS Project Map will include distinct points with finding details and photographs for each curb ramp barrier to access.
The Project Map will also document finding details and photographs for all the accessibility barriers discovered in the Town's sidewalks.

Public Right-of-way Summary Report

MHAC will deliver an Executive Summary for the Public Right-of-way Transition Plan that describes:

- Overview of the Town Public right-of-way Transition Plan
- A Scope of Public Right-of-way Surveyed
- Methodologies for Data Collection, Analysis, and barrier Removal Prioritization
- Individual Street Findings Summary Reports with Cost Estimates
- Program Policy Recommendations

Develop a Public Right-of-way ADA Transition Plan

MHAC will develop a comprehensive Public Right-of-way Transition Plan that addresses program accessibility when viewed in its entirety.

Public Right-of-way Transition Plan Development Tasks

MHAC will assist the Town in developing a comprehensive ADA Transition Plan for the public right-of-way that will include all public right-of-way included in the scope of work. The Transition Plan tasks are:

- Conduct project kickoff meeting with appropriate Town staff.
- Disseminate Public Right-of-way Needs Assessment Survey to public (see Attachment 2).
- Assess Town owned public right-of-way included in the scope of work for ADA compliance, PROWAG conformity, MUTCD compliance, and compliance with the Colorado Department of Transportation 2023 Design Manual.
- Develop the Paonia Public Right-of-way Transition Plan Database and accompanying reports noting all barriers at each location, recommendations to remediate barriers, a priority for barrier removal, probable construction costs for each barrier, and a timeframe to remediate each barrier.
- Include recommendations for best practices that improve public right-of-way accessibility.
- Update Town staff with preliminary results of the public right-of-way assessment.
- Complete Public Outreach Plan events.
- Incorporate public comments, needs assessment survey results, and feedback into the Transition Plan.
- Develop the Draft Transition Plan and Executive Summary Report.
- Introduce Draft Transition Plan and Executive Summary Report to Town employees and officials as well as the public for comments and feedback.
- Add remaining comments and feedback to the Transition Plan.
- Finalize Transition Plan.
- Update and revise public right-of-way construction and renovation design standards and guidelines to conform with the ADA, the Public Right-of-way Accessibility Guidelines, and the Colorado Department of Transportation's 2023 Road Design Guide.

Ryan Kelley

Project Manager

(719) 205-7753

ryan@milehighaccessibility.com

Experience

- ADA facility audits on millions of square feet of facilities throughout the U.S.
- Public Right-of-way Accessibility Guidelines audits on over a 1,500 miles of public right-of-way.
- ADA compliance audits on over 1,200 parks across the U.S.
- Helped state and local government entities comply with the ADA by developing comprehensive ADA Self-evaluations and Transition Plans and has also helped cities and counties comply with the requirements of Department of Justice ADA Settlement Agreements.
- Assisted over fifty clients defend ADA lawsuits.

SKILLS

ADA Self-evaluations and Transition Plans

2010 ADA Standards for Accessible Design

Public Right-of-way Accessibility Guidelines

Public Right-of-way Accessibility Audits

Parks and Recreation Accessibility

ArcGIS Mapping and Reporting

DOJ Settlement Agreement Compliance Consulting

ADA Lawsuit Defense

Project Experience

Federal Heights, CO - ADA Self-evaluation and Transition Plan
Bennett, CO - ADA Self-evaluation and Transition Plan
Estes Park, CO - ADA Self-evaluation and Transition Plan
Seattle, WA – ADA Self-Evaluation and Transition Plan
Adams County, CO - ADA Self-Evaluation and Transition Plan
Loveland, CO - ADA Self-evaluation and Transition Plan
Fountain, CO - ADA Facility and Public Right-of-way Audits
Fort Collins, CO - on-call ADA Consulting
Georgia State Parks - ADA Self-evaluation and Transition Plan
Edgerwater, CO - ADA Self-evaluation and Transition Plan
Parker, CO - ADA Self-evaluation and Transition Plan
Denver, CO - ADA Self-evaluation and Transition Plan
Fort Collins, CO - ADA Self-evaluation and Transition Plan
Littleton, CO ADA Self-evaluation and Transition Plan
Española, NM - ADA Self-evaluation and Transition Plan
Longmont, CO - on-call ADA Consulting
Edgewater, CO - on-call ADA Consulting
Littleton, CO - Public Right of Way Transition Plan

EDUCATION

Bachelor of Science: Construction Management- Colorado State University

Kent Kelley

Executive Consultant

(719) 205-7752

kent@milehighaccessibility.com

Experience

- ADA facility audits on millions of square feet of facilities throughout the U.S.
- Public Right-of way Accessibility Guidelines audits on over five hundred miles of public right-of-way.
- Assisted state and local governments in developing ADA Self-evaluations and Transition Plans.
- Developed and presented ADA Self-evaluations and Transition Plan training for public entities across the U.S.
- Participated in hundreds of ADA audits of parks and recreation facilities throughout the Country.
- Provided website accessibility audits for a variety of clients.

SKILLS

ADA Self-evaluations and Transition Plans
2010 ADA Standards for Accessible Design
Public Right-of-way Accessibility Guidelines
Public Right-of-way Accessibility Audits
Parks and Recreation Accessibility
Website Accessibility (WCAG 2.1)
DOJ Settlement Agreement Compliance Consulting
ADA Lawsuit Defense

Project Experience

Federal Heights, CO - ADA Self-evaluation and Transition Plan
Bennett, CO - ADA Self-evaluation and Transition Plan
Estes Park, CO - ADA Self-evaluation and Transition Plan
Seattle, WA – ADA Self-Evaluation and Transition Plan
Adams County, CO - ADA Self-Evaluation and Transition Plan
Loveland, CO - ADA Self-evaluation and Transition Plan
Fountain, CO - ADA Facility and Public Right-of-way Audits
Fort Collins, CO - on-call ADA Consulting
Georgia State Parks - ADA Self-evaluation and Transition Plan
Edgerwater, CO - ADA Self-evaluation and Transition Plan
Parker, CO - ADA Self-evaluation and Transition Plan
Denver, CO - ADA Self-evaluation and Transition Plan
Fort Collins, CO - ADA Self-evaluation and Transition Plan
Littleton, CO ADA Self-evaluation and Transition Plan
Española, NM - ADA Self-evaluation and Transition Plan
Longmont, CO - on-call ADA Consulting
Edgewater, CO - on-call ADA Consulting
Littleton, CO - Public Right of Way Transition Plan

EDUCATION

Bachelor of Science: Business Administration - University of Colorado

April Reed

Project Consultant
(270) 399-5854
april@milehighaccessibility.com

Experience

- Completed ADA facility audits on state and local government facilities throughout Colorado.
- Assisted state and local governments in developing ADA Self-evaluations and Transition Plans.
- Participated in the ADA audits of facilities, parks and recreation facilities, and public right-of-way facilities.
- Assisted with website accessibility audits for a variety of clients.

SKILLS

ADA Self-evaluations and Transition Plans
2010 ADA Standards of Accessible Design
Public Right-of-way Accessibility Guidelines
Parks and Recreation Accessibility
Website Accessibility (WCAG 2.1)
Public Right-of-way Accessibility Audits

Project Experience

Edgerwater, CO - ADA Self-evaluation and Transition Plan
Bennett, CO - ADA Self-evaluation and Transition Plan
Parker, CO - ADA Self-evaluation and Transition Plan
Estes Park, CO - ADA Self-evaluation and Transition Plan
Española, NM - ADA Self-evaluation and Transition Plan
Fountain, CO - ADA Facility and Public Right-of-way Audits
Longmont, CO - on-call ADA Consulting
Fort Collins, CO - on-call ADA Consulting
Edgewater, CO - on-call ADA Consulting

Chris Laden

Web Accessibility Engineer

Experience

- Web UI development- optimized for screen readers, alternate input devices and keyboards access in compliance with WCAG 2.1 and WIA-ARIA.
- Experience with website accessibility audit tools (Webaim.org, axe chrome extension).
- Experience with website accessibility remediation.
- Experience with PDF accessibility remediation and verification.
- Understanding of desktop, mobile and responsive web design.
- Web content Management systems (Wordpress, Liferay Web portal platform).
- Enterprise web service Api definition and development.
- Web applications using MVC, RESTful design patterns.
- Large scale SOA back-end services for queueing and processing message requests and product responses.
- Database design, Object oriented programming, code debugging and testing.
- Writing technical specifications for QA testing procedures.
- SCRUM methodology, agile development, defining, prioritizing and demonstrating sprint objectives to the client.

Programming Skills

HTML
JavaScript
SVG
XSL
Java (J2EE, Weblogic, OpenXava ORM
CSS
PHP
XML
C# (Net Core, ASP.net, WPF, WCF, LINO, XAML

Project Experience

Equilibrium Software Solutions Web Accessibility and SEO Development
Evan Saxon Productions Web Accessibility Audits and Web Applications
First American Financial / Wells Fargo Joint Venture Web Accessibility Project

EDUCATION

Bachelor of Arts : Urban Studies and Planning - University of California San Diego

Aaron Roberts- Field Technician

Experience

- Completed ADA facility audits on state and local government facilities throughout Colorado.
- Preformed data collection and analysis for ADA Self Evaluations and Transition Plan.
- Participated in the ADA audits of facilities, parks and recreation facilities, and public right-of-way facilities.

Project Experience

Edgerwater, CO - ADA Self-evaluation and Transition Plan
Bennett, CO - ADA Self-evaluation and Transition Plan
Parker, CO - ADA Self-evaluation and Transition Plan
Estes Park, CO - ADA Self-evaluation and Transition Plan
Española, NM - ADA Self-evaluation and Transition Plan
Fountain, CO - ADA Facility and Public Right-of-way Audits
Longmont, CO - on-call ADA Consulting
Fort Collins, CO - on-call ADA Consulting
Edgewater, CO - on-call ADA Consulting

Isaac Collins- Field Technician

- Completed ADA facility audits on state and local government facilities throughout Colorado.
- Preformed data collection and analysis for ADA Self Evaluations and Transition Plan.
- Participated in the ADA audits of facilities, parks and recreation facilities, and public right-of-way facilities.

Project Experience

Edgerwater, CO - ADA Self-evaluation and Transition Plan
Bennett, CO - ADA Self-evaluation and Transition Plan
Parker, CO - ADA Self-evaluation and Transition Plan
Estes Park, CO - ADA Self-evaluation and Transition Plan
Española, NM - ADA Self-evaluation and Transition Plan
Fountain, CO - ADA Facility and Public Right-of-way Audits
Longmont, CO - on-call ADA Consulting
Fort Collins, CO - on-call ADA Consulting
Edgewater, CO - on-call ADA Consulting

Staff Availability

All members of MHAC's staff, and the Project Administrator, are available to begin this project immediately as well as the availability to complete this project on time and within budget.

Statement of Acknowledgement

MHAC acknowledges and accepts the General Terms and Conditions of RFP 2025-03.

Project Schedule

Task	Schedule
Conduct project kickoff meeting.	April 2025
Create a Project Plan and schedule with detailed tasks and timelines.	April 2025
Inventory and Review Existing ADA Policies and Procedures.	April 2025
Review Programs, Activities, and Services.	May 2025
Provide compliant ADA Policies and Procedures.	May 2025
Assess Town owned facilities and parks included in the Scope of Work for ADA compliance.	June 2025
Complete evaluation of the Town's public right-of-way.	June 2025
Develop the Paonia Facility/Parks/PROW Transition Plan Databases and accompanying reports.	July 2025
Include recommendations for best practices that improve facilities, parks, and PROW accessibility.	July 2025
Update Town staff with preliminary results of ADA facility, park, and PROW assessments.	August 2025
Complete Public Outreach Plan events and the Community Involvement Report.	August 2025
Incorporate Community Involvement Report into the Transition Plan.	September 2025
Complete the Draft Transition Plan with the entire set of reports.	September 2025
Introduce Draft Transition Plan and reports to Town employees and the public for comments and feedback.	October 2025
Include Draft Transition Plan comments and feedback in the Final Transition Plan.	October 2025
Finalize Transition Plan and present plan to internal and external stakeholders.	November 2025

RFP 2025-03 ADA Transition Plan

COST PROPOSAL

The Consultant is to prepare the Fee Schedule below based on the tasks listed in the Scope of Work and the table for additional services, if requested, based on personnel hourly rate(s). Consultant shall provide an itemized schedule of rates and fees which includes all billing amounts and costs for each Task. Task amounts are considered to be not-to-exceed amounts.

Task	Amount
Task 1: SELF-EVALUATION	$4,000.00_____
Task 2: PROVIDE TOWN STAFF WITH TRAINING	$8,000.00___(Virtual Training 50% off)
Task 3: TRANSITION PLAN	$3,000.00_____
Task 4: FACILITY SURVEY & BARRIER ASSESSMENT	$8,500.00_____
Task 5: DATABASE AND MAPPING SETUP	$5,000.00_____
Task 6: COMMUNITY ENGAGEMENT	$4,000.00_____
Task 7: PROJECT MANAGEMENT	$1,000.00_____

Consultant Rate Schedule:

The rate for any authorized additional services is shown below:

Position Title	Hourly Rate
Project Manager	$120.00_____
Executive Consultant	$100.00_____
Project Consultant	$90.00_____
Field Technician	$75.00_____

Paonia Staff Meetings

MHAC encourages the participation of Paonia's ADA Coordinator and the Town's ADA liaisons throughout the course of this project. To keep the Town's staff informed for the duration of the project, MHAC will facilitate 3 Town staff meetings. These meetings will coincide with the release of interim deliverables and will function as a method to keep Town staff informed about the progress of the project and the results of the different phases of the project.

Available Additional Services

PROW Renovation and New Construction Design Review

MHAC has many state and local government clients that request public right-of-way design reviews as they correct findings discovered in a MHAC PROWAG audits of their public right-of-way and as new commercial and residential developments are added to the Town. This allows our clients to improve pedestrian accessibility and comply with PROWAG as they work through their PROWAG Transition Plan Database. MHAC can also provide this service when new developments occur. MHAC is always available for on-site consultation for pre and post right-of-way construction, which is often necessary for more complicated projects.

Facility Renovation and New Construction Plan Reviews

MHAC recommends that all facility renovations and any new construction have an ADA compliance plan review performed at the completion of 50% Design Drawings (DD) and a review of the 90% Construction Documents (CD). MHAC's 50% DD review will verify that the facility design is in full compliance with the ADA 2010 ADA Standards and ANSI A117.1 – 2017. With a 90% CD review, it can be determined if 50% DD accessibility findings were corrected. Also, hardware specifications and any other information contained in the specifications documentation can be reviewed for compliance with ADA/ANSI standards.

MHAC will complete the following tasks to execute a facility ADA compliance plan review:

- Attend kickoff meeting with design firm and Town's Project Manager
- Develop the critical project schedule to ensure all deadlines are met and no project delays are created.
- Conduct 50% DD review.
- Complete an Executive Summary documenting all ADA/ANSI findings.
- Hold a virtual meeting to discuss ADA/ANSI findings with design firm and Town's Project Manager.
- Perform an on-site inspection during 50% construction phase to determine if any ADA/ANSI violations have occurred during the first half of construction.
- Complete a 90% CD review to ensure that all ADA/ANSI findings discovered in the 50% DD review were corrected.
- Hold a virtual meeting to discuss any findings, issues, or concerns that arose from the 90% CD review.
- Perform an on-site facility survey at the completion of construction, and before punch list expiration, to determine what accessibility findings need to be corrected by the General Contractor. This is the most crucial task of an ADA plan review project. MHAC has saved public entities hundreds of thousands of dollars in barrier remediation work by providing documentation of noncompliant barriers created during construction that the General Contractor had to correct.

Training Courses

Public Right-of-way Accessibility Guidelines/ MUTCD Training

MHAC has provided numerous PROWAG/MUTCD training courses for state and local government entities and transportation professionals. This training is available to Paonia staff upon request. The training covers:

- Application and Administration
- Scoping Requirements
- Technical Requirements
- Supplemental Technical Requirements
- What's New in the Final Rule Text
- Pedestrian Control Features Standards of the Manual for Uniform Traffic Control Devices

Disability Etiquette

Participants increase their awareness of appropriate disability etiquette and discover how proper etiquette can be the first step in barrier removal for those with disabilities.

Learning Objectives

This course will help attendees understand disability etiquette involving:

- "People first" language
- Mobility Impairments
- Vision Impairments
- Speech Impairments
- Respiratory Impairments or Chemical Sensitivities
- Psychiatric Impairments
- Cognitive Impairments
- Deaf or Hard of Hearing

ADA Policies and Procedures

This training introduces the Paonia staff to the ADA policies and procedures adopted by the Town after the evaluation of existing policies and the development of new policies is completed by MHAC.

Learning Objectives

This session will provide Town staff with experiential training on Paonia ADA policies including:

- The Responsibilities of the ADA Coordinator
- Public Notice under the ADA
- ADA Grievance Procedure
- Title I Employment Compliance
- Effective Communication
- Reasonable Modifications
- Program Accessibility
- Emergency Management
- Mobility Devices
- Nondiscriminatory Eligibility Criteria
- Equal Employment
- Service Animals
- Ticketing
- Transportation
- Website Accessibility
- Additional Paonia ADA Policies

Title I for State and Local Governments

MHAC trainers break down Town responsibilities in areas such as, determining reasonable accommodations, creating effective communication, essential job functions, and service animals. Additionally, guidance is provided concerning documentation of disability, safety concerns and non-discriminatory hiring practices.

Learning Objectives

This course will cover:

- Who has obligations under Title I of the ADA
- Who has rights under Title I of the ADA
- Pre-employment do's and don'ts
- The process for identifying and providing reasonable accommodations
- Requirements concerning medical information and confidentiality
- How to troubleshoot job performance and safety issues and the complaint process

Service Animals

Service animal training helps to create a comfort level for front-line Town staff and provides recommendations for future interactions.

Learning Objectives

- The definition of a service animal
- How to interact with a service animal
- Does the ADA require that service animals be certified as service animals?
- What questions can Town employees ask to determine if a dog is a service animal?
- Are emotional support, therapy, comfort, or companion animals considered service animals under the ADA?
- When can service animals be excluded?
- What can Town staff do when a service animal is being disruptive or out of control?

MHAC helps government entities that are involved in ADA litigation and has participated in defense consulting for over 50 ADA lawsuits. MHAC will perform an on-site assessment of the allegations contained in the Complaint. While on-site, MHAC will assess all allegations based on the Americans with Disabilities Act Accessibility Guidelines (ADAAG) and the 2010 Standards for Accessible Design (2010 ADA Standards). MHAC will confirm or deny each allegation. We have discovered in the past that many allegations are in fact in compliance with the ADA and we will ensure that every allegation is closely evaluated. In the final report, MHAC will include photo documentation and measurements for each allegation, along with recommendations to remediate the barrier. MHAC can provide expert testimony should the lawsuit go to trial.

Public Outreach Survey

1. **How would you rate the Town of Paonia's accessibility? This includes communication, programs, services, events, access to government facilities, parks, parking, trails, etc.**

   o Highly Accessible
   o Accessible with few challenges
   o Generally accessible, but could be improved
   o Not at all accessible

2. How well do the Town of Paonia's policies and procedures support people with disabilities?

   o Very well
   o Somewhat
   o Needs improvement
   o Not sure

3. Do you know who to contact if you need assistance, have a concern or complaint, or need accommodations to access a facility or service?

   o No, I don't' know who to contact
   o Yes, I do know who to contact

If Yes, please list who you would contact:

4.Have you ever experienced or observed a situation when you or another individual were unable to participate in a program, access information, or obtain services due to any of the following circumstances? (check all that apply)

Building not accessible

   o Educational program not accessible
   o Material not available in alternate format
   o Interpreter not provided
   o Activity or event not accessible
   o Services not accessible
   o Website not accessible
   o Not applicable
   o Other (please specify)

5. Have you ever requested an accommodation for a disability from the Town?

o Yes
o No

6. Check all programs, services or activities in which you participate at a Town facility.

o Classes
o Recreation
o Meetings
o Sporting events
o Seminars
o Volunteer Work (Employee)
Other (please describe

_____

7. What do you feel should be the Town's highest priority to improve accessibility for persons with disabilities?

_____

_____

_____

8. Please provide any other information or suggestions that you feel would improve Town Accessibility:

_____

_____

Number	Question	Yes	No	Blank
1	Do you use a wheelchair, electric wheelchair or other seated rolling assistive device?			
2	Do you use a walker, crutch, or other walking assistive device?			
3	Are you blind, or do you have low vision?			
4	Do you live in the Town of Monument?			
5	What is the zip code of your residence?			
6	Do you work in the Town of Monument?			
7	Do you regularly shop in or visit the Town of Monument?			
8	Will you attend Town of Monument public meeting on the ADA Transition Plan?			
9	Please rank the following sidewalk defects in order 1-12, with 1 for the defect that is most important to be addressed or causes you the most difficulty, and 12 for the defect that is least important to be addressed or causes you the least difficulty. Use each number only once.			
9a	Overgrown vegetation			

9c	Slippery surfaces			
9d	Moveable objects blocking access			
9e	Fixed objects blocking access			
9f	Steep cross slopes			
9g	Steep curb ramp running slopes			
9h	Severe slope changes			
9i	Missing curb ramps			
9j	Missing or inadequate turning space			
9k	Missing or inadequate audible crossing information			
9l	Missing or inadequate cane detectable warning surfaces			
10	Please rank the importance of having accessible sidewalks next to public roads near the following facilities, with 1 as the most important to you and 10 as the least important to you. Use each number only once.			
10a	Schools			
10b	Libraries			
10c	Post Offices			
10d	State and local government offices			
10e	Transit centers serving multiple bus routes			
10f	Signed bus stops			

10g	Office buildings or other places of employment			
10h	Shopping centers/retail			
10i	Medical facilities			
10j	Parks			
Other Comments:				

Attachment 3 - Site Accessibility Evaluation Report

Sample Site Accessibility Evaluation

Town Hall
Address of Facility
Accessibility Evaluation

Inspection Date: 10/18/2023
Inspector: Ryan Kelley

Prepared By

MHAC

(719)205 - 7753

Findings 3

Town Hall 3

Parking 3

Exterior Walkway 10

Lobby 35

Lobby Restrooms 45

Chambers 57

Pikes Peak Community Room 68

Court Clerk 71

Entrances 84

Building Permit - Public Works 87

Town Clerk 114

Cherokee Trail Conference Room 115

Hallway 117

Recreation 127

Human Resources 130

Restrooms Near 230 135

Longs Peak Training Room 146

2nd Floor Breakroom 149

Cherry Creek Conference Room 153

Mount Evans Conference Room 156

Town Hall: Parking

Finding: 1 - Left Center

The accessible parking stall is not wide enough.

Each parking space must be at least 8 feet wide and shall be marked to define the width.

Alternatively, the stall can be 11 feet wide minimum with a 5 foot wide minimum access aisle.

The measurements of parking spaces and access aisles shall be made from the centerline of the markings. Where the parking space is not adjacent to another parking space or access aisle, the measurement shall be permitted to include the full width of the line defining the parking space.

Citation:	As Built:	Budgeting Range:
2010 ADAS Section: 502.2	92"	$200 - $300.00
2017 ANSI A117.1 Section: 502.2		

Recommendation:

Restripe the ADA parking stall so that it is 8' wide.

Barrier Priority:

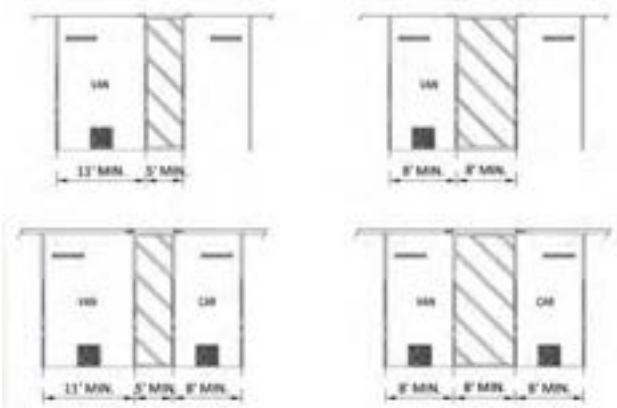
Priority 2 – Important: Should be completed within 24 months. Includes barriers that have a lower budgetary impact on the entity in relationship to the degree of access provided and that impede access to higher numbers of people with disabilities.

Estimated Remediation Date:

01/01/2026

Notes:

N/A



Finding: 1 Additional Finding Photos

Town Hall: Lobby Restrooms

Finding: 23 - Men's

The door is equipped with a door closer and returns to a closed position too quickly.

Door closers and gate closers shall be adjusted so that from an open position of 90 degrees, the time required to move the door to a position of 12 degrees from the latch is 5 seconds minimum.

Citation:	As Built:	Budgeting Range:
2010 ADAS Section: 404.2.8.1	3 seconds, 13lbs of force	$0 - $0.00
2017 ANSI A117.1 Section: 404.2.7.1		

Recommendation:

Adjust the door closer. Maintenance item

Barrier Priority:

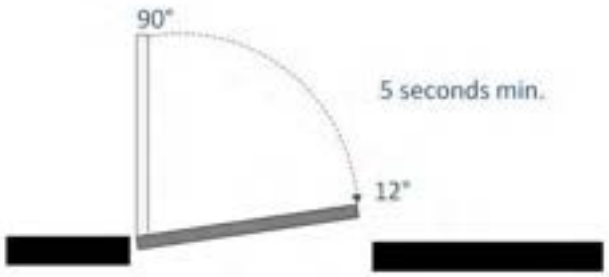
Priority 1 – High: Should be completed within 12 months. Includes findings that have little or no cost, were in violation of the codes at the time of construction, pose an imminent safety threat, or would remove barriers to the greatest number of people to the Town's programs and services.

Estimated Remediation Date:

01/01/2025

Notes:

N/A



Town Hall: Lobby Restrooms

Finding: 24 - Men's

The top rim of the lavatory is too high.

All lavatories that are designated to be accessible shall be a minimum 17 inches in horizontal depth and mounted with the rim or counter edge no higher than 34 inches above the finished floor.

Citation:	As Built:	Budgeting Range:
2010 ADAS Section: 606.3	34.5"	$250 - $400.00
2017 ANSI A117.1 Section: 606.3		

Recommendation:

Replace the sink with a flush mount sink.

Barrier Priority:

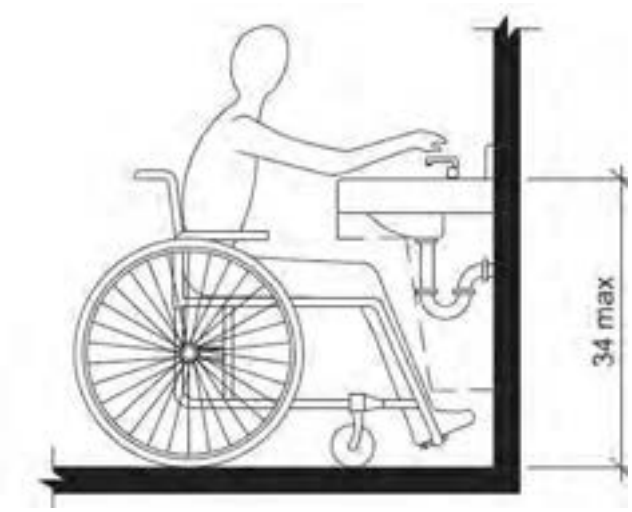
Priority 2 – Important: Should be completed within 24 months. Includes barriers that have a lower budgetary impact on the entity in relationship to the degree of access provided and that impede access to higher numbers of people with disabilities.

Estimated Remediation Date:

01/01/2026

Notes:

N/A



Town Hall: Mount Evans Conference Room

Finding: 94

The door exceeds the maximum allowable opening force.

Interior doors shall have a maximum opening force of 5 pounds.

These forces do not apply to the force required to retract latch bolts or disengage other devices that hold the door or gate in a closed position.

Citation:	As Built:	Budgeting Range:
2010 ADAS Section: 404.2.9	12lbs	$0 - $0.00
2017 ANSI A117.1 Section: 404.2.8		

Recommendation:

Adjust the door closer. Maintenance item

Barrier Priority:

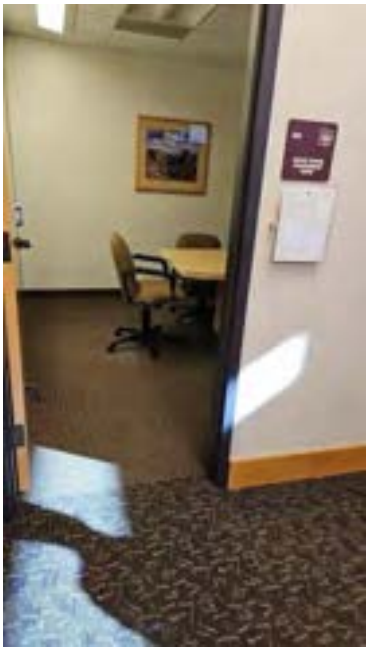
Priority 1 – High: Should be completed within 12 months. Includes findings that have little or no cost, were in violation of the codes at the time of construction, pose an imminent safety threat, or would remove barriers to the greatest number of people to the Town's programs and services.

Estimated Remediation Date:

N/A

Notes:

N/A



TOWN OF PAONIA
BOARD OF TRUSTEES MEETING
MAYOR REPORT

AGENDA ITEM:	Consideration of Draft Letter to the BLM RE: Supplemental Environmental Analysis - Dual Operator 5-Pad Proposal (5-Pad) EA and Bull Mountain Unit Master Development Plan (BMUMDP) EIS
SUBMITTED BY:	Mayor Smith
DATE:	April 8, 2025
BACKGROUND:	Public comment ends on April 14th. For context, both projects when fully developed will include 171 wells, 37 well pads, 4 water disposal wells, roads, surface and buried water supply and buried gas gathering pipelines, 3 compressor stations inside the Bull Mountain unit, and 1 compressor station outside the Bull Mountain unit all of which is upslope of Highway 133 and Gunnison County roads 849 and 265. These combined development areas are directly upslope of Muddy Creek and its tributaries which are immediately upstream of Paonia reservoir and 15 miles northeast of Paonia The analyses for both projects have gone through appeals and court ordered updates, ultimately resulting in the BLM State Director remanding the July 5, 2020, Supplemental EA *Analysis of Reasonably Foreseeable Greenhouse Gas Emissions from the Combustion of Federal Oil and Gas* in order to "further analyze GHG emissions, and cumulative hazardous air pollutant (HAPs) emissions and impacts, that may result from the extraction, processing, transmission and combustion of oil and natural gas produced through operations proposed under both projects." Upon review of this Supp EA, three issues important to Paonia and the North Fork Valley's thriving agricultural economy were identified that were perceived to have not received adequate analysis. These include: 1) the disproportionate level of local warming in the North Fork Valley; 2) the cumulative impacts of these projects combined with the West Elk Coal Mine in Gunnison County, and low producing wells in the North Fork Valley that are not subject to CDPHE's air emissions regulations; and 3) Data accuracy and relevancy with respect to estimated emissions. I respectfully request the Trustees consider sending this letter to express our collective concerns.
BUDGET:	N/A
RECOMMENDATION:	Approve sending the letter on behalf of the Town of Paonia (with any requested changes identified)
ATTACHMENTS:	1) Draft letter for Board of Trustees approval 2) Attachment: Letter dated Feb. 13, 2024, to the BLM Uncomphagre Field Office from the Town of Paonia regarding the UFO RMPA. 3) Map of the area to be developed

Town of Paonia
214 Grand Ave.
Paonia, CO 81428
O: (970) 527-4101
F: (970) 527-4102

April 8, 2025

Dan Ben-Horin
Uncompahgre Field Office Manager
U.S. Bureau of Land Management
2465 South Townsend Avenue
Montrose, Colorado 81401

RE: Supplemental Environmental Assessment DOI-BLM-CO-G020-2025-0009-EA Dual Operator 5-Pad Proposal EA and Bull Mountain Unit Master Development Plan EIS

Submitted via *eplanning.blm.gov/eplanning-ui/project/2036199/570/8021032/comment*

Dear Mr. Ben-Horin,

The Town of Paonia (Town) respectfully submits comments on the Supplemental Environmental Assessment (Supp EA) **the Dual Operator 5-Pad Proposal EA and Bull Mountain Unit Master Development Plan EIS**. The Town has commented previously on gas development projects impacting the Town including the adjacent North Fork Mancos Master Plan. The Town appreciates the revised climate impacts analysis conducted in the Supp EA. However, the Town has concerns regarding this proposed 25-well Dual Operator Project and the 146-well Bull Mountain Project 15 miles northeast of Paonia.

On February 5, 2024, the BLM Colorado State Office issued a State Director Review Decision remanding the July 5, 2020, Supplemental EA *Analysis of Reasonably Foreseeable Greenhouse Gas Emissions from the Combustion of Federal Oil and Gas* to the Southwest District Office for further review. This Supp EA replaces the July 5, 2020, Supplemental EA that resulted from a March 27, 2019, U.S. District Court for the District of Colorado decision. The U.S. District Court upheld most aspects of the agencies' analyses of the impacts of the projects but concluded that with respect to emissions of greenhouse gases (GHGs) and their associated effects on climate change, the BLM and the Forest Service had failed to comply with the National Environmental Policy Act.

Therefore, the purpose of this Supp EA as outlined by the BLM is to "further analyze GHG emissions, and cumulative hazardous air pollutant (HAPs) emissions and impacts, that may result from the extraction, processing, transmission and combustion of oil and natural gas produced through operations proposed under the 5-Pad Project EA and the BMUMDP EIS."

The Town would like to bring to the BLM's attention three important issues ignored by this Supp EA: 1) the disproportionate level of local warming in the North Fork Valley; 2) the cumulative impacts of these projects combined with the West Elk Coal Mine in Gunnison County, and low producing wells in the North Fork Valley that are not subject to CDPHE's air emissions regulations; and 3) Data accuracy and relevancy with respect to estimated emissions. While the Supp EA attempts to analyze GHG emissions and air pollutants, it does not appear to make any effort to analyze the local impacts.

Local Warming

The Supp EA did not consider the current state of local warming in Gunnison County or neighboring Delta County, which are warming disproportionately compared to the global, national and state averages. Delta County and Gunnison County have warmed 2.1 degrees Celsius and 1.5°C, respectively, and the BLM Uncompahgre Field Office lands, and surrounding forest lands in the Grand Mesa, Uncompahgre, and Gunnison National Forests have each warmed 1.9°C.

The Town is currently experiencing the impacts of this changing climate, caused in part by emissions related to gas extraction. In the last two years the Town has experienced impacts to infrastructure and public safety as well as potential impacts to the Town's water supply including threats to continually producing springs, and predictable surface water.

In May 2023, a devastating road collapse occurred on the major highway connecting the Town to the region. A 10-foot-wide section of Highway 133 collapsed between Paonia and Somerset. The abnormally high snowfall combined with rapid runoff resulting from climate change forced rushing water to destroy the roadway. The highway was closed for two months. The closure of the highway had a devastating impact on the Town's economy at the height of the agricultural and tourism season. The 3-hour and nearly 200-mile detour around Grand Junction resulted in a 50% drop in visitors, crippling businesses, and added severe costs to ranchers and agricultural businesses supplying communities outside the North Fork Valley. Around the same time, a well pad access road on Forest Service land also collapsed preventing operators and regulators from accessing facilities. A few days before the Highway 133 collapse, a landslide occurred at Hubbard Creek Road, emphasizing again the geological instability of the area.

Cumulative Impacts

The Town appreciates the BLM's effort to analyze the BMUMDP and the Dual Operator 5-Pad Proposal within the context of the North Fork Mancos Master Development Plan (NFMMDP). However, the Town notes Table 4: *Estimated Life of Project Emissions for Each Foreseeable Oil and Gas Project in the UFO and Planning Area Total (mega tonnes)*, appears to only be based on recent horizontal well production data, without including earlier vertically drilled and currently producing wells and ignores truck traffic, the West Elk Coal mine in Gunnison County which is the largest methane emitter in the State of Colorado with reported emissions of 418,799 MT CO_2e in 2019, and low producing wells in the North Fork Valley which are not subject to revised Colorado emissions regulations.

The Town urges the BLM to update its analysis for a comprehensive understanding of cumulative effects of these two projects with past, present and future development. The Finding of No Significant Impact indicates that up to four percent of Colorado's total annual federal oil and gas CO2e emissions will come from the BMUMDP, the Dual Operator 5-Pad Project and the 35-well NFMMDP. Removing the NFMMDP from the estimate, we can assume that the two other projects will represent 3.4% of total Colorado federal oil and gas emissions. That appears to be significant and based on potentially incomplete data.

Data Accuracy and Relevancy

The Town notes that Tables 2 and 3 reporting *Estimated Life of Project Emissions from Well Development, Well Production Operations, Midstream, and End-use (tonnes)* for both projects depends on BLM Emissions Tools. No details are provided on the BLM Emissions Tools and no time frame is referenced for historical production levels or recently developed Gunnison County horizontal wells. Absent a clear methodology behind the BLM Emissions Tools, it is impossible for the Town to understand the accuracy and relevancy of the data.

Additionally, it would be helpful to understand the relevancy of the U.S. Energy Information Administration's "barrels per day" hyperbolic decline curve to natural gas extraction in the North Fork Valley.

The Town remains concerned about the level of truck traffic from an emissions, noise and public safety perspective, along with impacts to wildlife and recreation. For more information on the Town's concerns regarding threats to our thriving agricultural economy, we direct you to our letter to the BLM Uncompahgre Field Office dated February 13, 2024, which is attached.

The BLM appears to rely primarily on revised Colorado State emissions control regulations to support the same conclusion from the 2017 Environmental Impact Statement that no significant impacts would result from the projects. For the above stated reasons we respectfully disagree and request that the BLM analyze the impacts from these projects utilizing a local lens instead of a global lens.

Respectfully,

Paige Smith
Mayor, Town of Paonia

Attachment: February 13, 2024, letter from Town of Paonia to BLM Uncompahgre Field Office

February 13, 2024

BLM Uncompahgre Field Office
2465 South Townsend Avenue
Montrose, CO 81401

Attn: UFO RMPA/EIS – Public Comment/Scoping

Submitted via https://eplanning.blm.gov/eplanning-ui/project/2026528/595/8020081/comment

Dear Acting UFO Manager Edd Franz, Southwest District Manager Stephanie Connolly, and BLM State Director Doug Vilsack,

The Town of Paonia appreciates being a Cooperating Agency partner regarding the Resource Management Plan Amendment (RMPA) for the Uncompahgre Field Office (UFO). The Town of Paonia respectfully submits these comments concerning the scope of the analysis, consideration of new relevant information, and proposed alternatives to be used in developing the Draft RMPA.

For over a decade the Town of Paonia has expressed concern regarding the impacts of new oil and gas leasing and development on the Town's citizens, economy, infrastructure, and public health and safety. The Town has submitted comments on proposed lease sales and development plans, the draft Resource Management Plan (RMP), and protested the Final RMP approved in 2020. While the Town applauds the Bureau of Land Management (BLM) for acknowledging the values and uniqueness of the North Fork Valley in the Final Environmental Impact Statement (FEIS) for the RMP, the Town was troubled by BLM's decision to pursue a path of mitigation rather than avoidance to address its concerns. Therefore, the Town is pleased to see BLM undertake this Amendment to reconsider lands and minerals closed to oil and gas leasing and areas of critical environmental concern.

The Town of Paonia has experienced tremendous growth in tourism from recreation and agri-tourism in the last ten years. It has also experienced a water crisis, heavy truck traffic and collapsing infrastructure. As a municipality it is also familiar with the challenges of enforcement and lack of resources, which also afflict federal and state agencies responsible for regulating the oil and gas industry, transportation, hazardous materials, and pipeline safety. This all makes the Town even more convinced that avoidance is the best strategy for addressing the Town's concerns. During this scoping phase we wish to emphasize the risks new oil and gas leasing and extraction present, our request for inclusion of all minerals within BLM's jurisdiction within the UFO Planning Area, and the conservation of lands through management of areas of critical environmental concern. All are necessary actions to fully protect the Town's precious water resources, surrounding wildlife and wildlands from contamination and the impacts of an increasingly hotter and drier climate.

The Town recommends the following:

1. **<u>Scope of Analysis</u>**
    a. <u>BLM expand the scope of the RMPA to include the high development potential minerals underlying US Forest lands</u>. All of the high development for oil and gas in the UFO is in the upper North Fork Valley, the Grand Mesa watershed and the western part of Delta County, with the majority of those minerals in watersheds that directly impact the Town

of Paonia. See attached Figures 23a and 24a from the Addendum to the Reasonably Foreseeable Scenario. Under the Mineral Leasing Act, the BLM has exclusive jurisdiction to lease and manage subsurface minerals. During the Resource Management Plan is the time for BLM to decide on all minerals under its jurisdiction to be open or closed to new leasing; and the minerals underlying US Forest lands are under its jurisdiction.

Under the National Environmental Policy Act (NEPA), the BLM is required to do a cumulative impacts analysis. Under Federal Land Policy and Management Act (FLPMA), BLM is required to take action that prevents permanent impairment and undue and unnecessary degradation of BLM lands. If BLM is only looking at a sliver of the high development potential that is under its jurisdiction within the Planning Area, then BLM is not conducting a meaningful cumulative impacts analysis, nor is it considering the potential to permanently impair and unduly and unnecessarily degrade lands.

b. BLM analyze the unique agricultural values of the irrigated pasture land and specialty food crops produced in the North Fork Valley differently from its traditional analysis of agricultural values as rangeland. The BLM went to great lengths to acknowledge the risks to wineries and organic farms in the FEIS, yet ignored those risks in favor of opening lands to oil and gas and relying on standard mitigation measures.

The North Fork Valley with over 1,200 acres of irrigated pasture land and 2,000 acres in organic orchards, vineyards, heirloom wheat and an abundance of vegetable crops, ten wineries and two cideries is a place like none-other in Colorado or the surrounding states. As the center for organic agriculture in Colorado, everyone reading this letter that resides in CO has undoubtedly enjoyed fruit, wine, vegetables, local beef, pork, lamb, elk, or chicken grown or raised in the North Fork Valley!

Various reports, studies and testimony have been provided to the BLM and State of Colorado Energy and Carbon Management Commission regarding the threat to the North Fork Valley farms, orchards and vineyards from gas activity occurring in the watershed above Paonia and the economic importance of these same agricultural operations to our local communities and Delta County. We can't stress enough the threat to the headwaters posed by increased gas production.

c. BLM analyze the complexity of the water system in the North Fork Valley. The Town of Paonia has one of the most complicated municipal water systems in the State, and the hydrology and ditch systems in the North Fork Valley are equally complex. This has yet to be taken into consideration in BLM's past analyses. Importantly, a comprehensive hydrology study of the North Fork Valley does not exist. The Town of Paonia is in the process of commissioning a comprehensive hydrogeologic study of the town's watershed to better understand how the source water for the Town's 32 springs are influenced by prevailing geology and aquifer connectivity. It is premature for the BLM to make planning decisions that would commit the Agency to lease lands when it does not have a clear understanding of how water travels in this geology, how it has already been impacted by underground coal mining and induced seismicity, and climate change.

The FEIS acknowledges the negative effects of gas exploration and production on the North Fork Valley's hydrologic regime in the following excerpts:

> Page 4-46 Environmental Consequences (Water Resources) "If contamination of aquifers from oil and gas development occurs, changes in groundwater quality could impact downstream users diverting water from groundwater sources, such as municipal and public wells, domestic wells, springs, and surface water diversions that communicate with groundwater. The extent of potential contamination would depend on the point of contamination and volume of the contaminant. Rigorous well casing protocols can reduce the risk of such contamination. The organic farming industry relies on clean water for agricultural production. Contamination of irrigation waters could affect the ability of local organic farms to maintain their designations."
>
> Page 4-65 continued – "The Upper North Fork River Valley and Terraces groundwater study from Hotchkiss to northeast of Paonia in Delta County (Kolm and van der Heijde 2013) indicates that the hydrology of a natural groundwater hydrologic system may be altered by the construction and operation of proposed oil and gas wells. During drilling and hydraulic fracturing, the oil and gas operations may behave like a connection mechanism between the deep and shallow aquifers, mixing water of various chemistries from various bedrock and shallow aquifers. Depending on management strategies for produced water disposal and use, groundwater levels in the shallow unconsolidated systems may be altered with respect to the amount, velocity, storage, and direction of the local groundwater system and related regional groundwater levels and discharges. Changes to the natural groundwater system will likely have ecological, geohydrological, and, potentially, legal consequences."
>
> Page 4-446 Environmental Consequences (Socioeconomic) "The organic farming and agritourism industry could be impacted by real or perceived effects from development. Potential impacts include changes to water quality or quantity, soil quality, or other factors that result in a decrease in quantity or quality of the product produced, impacts due to a perceived degradation of the area's quality of product that resulted in decreased sales and/or visitation."

The Town of Paonia is alarmed by the issues identified above and equally alarmed by the number of reported spills in the last ten years. This includes a total of 17 spills of contaminated fluids, with the latest spill occurring as recently as December of 2022. The Addendum to the 2012 Reasonably Foreseeable Development Scenarios forecasts 958 wells—500 coalbed methane wells and 498 unconventional wells. The BLM has not analyzed the increased risks from high runoff, high volume spill, and increased number of wells, which increase the probability of risk along with the magnitude of impact.

d. <u>BLM analyze geological hazards</u>. The North Fork Valley is particularly prone to geologic hazards including unstable slopes and soils, which are evident to the naked eye. Highway 133 between Paonia and McClure Pass is already the second most geologically

unstable corridor in the State due to periodic landslides, mudslides, and rockfalls. A recent satellite imagery study shows that the Muddy Creek Landslide Complexes are moving more than anticipated.[1] The Muddy Creek landslides caused significant damage to Colorado State Highway 133 from 1986 to 1987. The landslide complex is recognized by state and federal agencies as a significant hazard, endangering both transportation routes as well as the nearby Paonia Reservoir, located immediately downstream of the East Muddy Creek. The reservoir is vulnerable to impacts from sedimentation, landslide damming, back flooding and overtopping water movements. The study found that the landslide areas are particularly ephemeral, due to complex reactivation and enlargement of surrounding landslide masses, which themselves are made up of previously occurring landslide material. It also found that the landslide masses would most certainly damage penetrating structures like natural gas wells and pipelines, known to exist within the bounds of the Ragged Mountain western hillslope footprint. This study indicates that further modeling of earthquakes and groundwater subsidence are needed to fully understand the risks. Potentially increased geohazardous and traffic accidents will stress local emergency response teams, adversely impacting response time.

e. ACECs. BLM should reconsider and assess nominating new Areas of Critical Environmental Concern that meet the relevance and importance criteria during this process. In particular, areas like Elephant Hills outside of Paonia that are worthy of additional protection. A local conservation organization located in Paonia, The Western Slope Conservation Center, utilized the Colorado Conservation Data Explorer (CODEX) provided by the Colorado Natural Heritage Program to identify fish and wildlife resources in the Elephant Hill ACEC area. The report concluded that a number of species are present and at risk, including Golden Eagle, Bald Eagle, Cutthroat trout, Colorado pikeminnow, Razorback, Lynx and Colorado Hookless cactus.

The town of Paonia recognizes that ACECs with clear conservation management direction are necessary to sustain biological diversity and natural ecological processes. Studies have shown that biodiversity is substantially higher inside intact and well-managed protected areas than in surrounding areas[2] because protected areas reduce the loss and degradation of natural habitats[3] and slow the rate of extinction of threatened species that occur within them.[4] In the face of climate change and human-caused

[1] Lowry BW, Baker S, Zhou W. A Case Study of Novel Landslide Activity Recognition Using ALOS-1 InSAR within the Ragged Mountain Western Hillslope in Gunnison County, Colorado, USA. *Remote Sensing*. 2020; 12(12):1969. https://doi.org/10.3390/rs12121969 Attached as Attachment A

[2] Gray, C .L., Hill, S. L .L., Newbold, T., Hudson, L. N., Bo, L., Hoskins, A. J., Ferrier, S., Purvis, A. 2016. Terrestrial Protected Areas Worldwide. Nat. Commun. https://doi.org/10. 1038/ncomms12306.

[3] Bruner, G., Gullison, R. E., Rice, R. E., daFonseca, G. 2001. Effectiveness of parks in protecting tropical biodiversity. Science (80-.) 291, 125-128. https://doi.org/10. 1126/science.291.5501.125; Naughton-Treves, L., Holland, M. B., Brandon, K. 2005. The role of protected areas in conserving biodiversity and sustaining local livelihoods. Annu. Rev. Environ. Resour. 30,219-252. https://doi.org/10.1146/annurev.energy.30.050504.164507.

[4] Butchart, S. H. M., Scharlemann, J. P. W., Evans, M. I., Quader, S., Aricò, S., Arinaitwe, J., et al. 2012. Protecting important sites for biodiversity contributes to meeting global conservation targets. PLoS One 7,32529. https://doi.org/10.1371/journal.pone.0032529.

stressors, however, protected areas are insufficient unless established according to the principles of reserve design[5]:

1. they represent the full range of native ecosystem types and successional stages;
2. they are sufficiently large and well distributed to maintain viable populations of all native species;
3. they are sufficiently connected to allow movement of species between reserves; and
4. they are left sufficiently untrammeled so that large-scale natural processes such as fires, floods, and disease outbreaks are allowed to occur. Ecosystem resilience requires landscapes to be relatively intact, diverse, and connected[6].

Therefore, the Town of Paonia urges BLM to "give priority" to the designation and protection of ACECs. FLPMA requires the BLM to "give priority" to the designation and protection of Areas of Critical Environmental Concern (ACECs), which are areas of public lands that contain outstanding ecological, cultural, natural, or other values[7]. BLM is further directed under current guidance to ensure the agency considers public lands and resources for conservation, where appropriate[8]. BLM has an opportunity to make progress towards this substantive obligation via the ongoing planning process, and is required to consider additional designations pursuant to the settlement agreement[9].

2. **New information**

a. 2019 Water Crisis and Water Moratorium. The Town of Paonia relies on 32 springs that provide drinking water for 3000 people—residential and commercial, and fill three reservoirs. In 2019, the water infrastructure failed and the Town was without water for 2 weeks. The Town is painfully aware of the fragility of its water system, and the consequences of prolonged interruption of the water supply. The Town's water supply depends on the ability of the springs to recharge. A moratorium on the issuance of new water taps was initiated by the Town as the result of an election referendum. The

---

[5]See, e.g., Noss, R. F., Cooperrider, A. 1994. Saving Nature's Legacy: Protecting and Restoring Biodiversity. Island Press, Washington, D. C.; Margules, C. R., Pressey, R. L. 2000. Systematic conservation planning. Nature 405, 243-253. https://doi.org/10.1038/35012251; Dinerstein, E., Vynne, C., Sala, E., Joshi, A. R., Fernando, S., Lovejoy, T. E., Mayorga, J., Olson, D., Asner, G. P., Baillie, J. E. M., Burgess, N. D., Burkart, K., Noss, R. F., Zhang, Y. P., Baccini, A., Birch, T., Hahn, N., Joppa, L. N., Wikramanayake, E. 2019. A global deal for nature: guiding principles, milestones, and targets. Sci. Adv. 5, eaaw2869. https://doi.org/10.1126/sciadv.aaw2869.

[6] Belote, R. T., Dietz, M. S., Jenkins, C. N., McKinley, P. S., Irwin, G. H., Fullman, T. J., Leppi, J. C., Aplet, G. H. 2017. Wild, connected, and diverse: building a more resilient system of protected areas. Ecol. Appl. 27, 1050-1056. https://doi.org/10.1002/eap. 1527.

[7] 43 U.S.C. §S 1711(a) & 1712(c)(3).

[8] BLM IM 2023-013, *"Clarification and Interim Guidance for Consideration of Areas of Critical Environmental Concern Designations in Resource Management Plans and Amendments."* Available online at: https://www.blm.gov/policy/im-2023-013. As emphasized in IM 2023-013, ACEC Manual 1613 (MS-1613, rel.*1-1541)* is currently under revision. Until the revised manual is published, IM 2023-013 should be implemented to guide the designation and management of ACECs.

[9] The settlement agreement signed between relevant parties on October 17, 2022 states "BLM will reconsider ...the designation and management of Areas of Critical and Environmental Concern"

moratorium shall not be lifted until Engineers can quantify the amount of water available for distribution and determine if this amount supports adding more usage onto the Municipal drinking water system.

b. Climate Change, Water Supply and Wildfire. Delta County, the Uncompahgre Field Office and the Grand Mesa, Uncompahgre, and Gunnison National Forests are prominent hotspots in Western Colorado, warming faster than the national average. The Town submitted letters to the Forest Service on April 12, 2023 and January 10, 2024 regarding climate impacts and wildfire concerns. Snowpacks on the Mount Lamborn and Land's End Peak watershed which are the sources for the Town's spring system are decreasing and water yields to the springs are also decreasing. Data collected between 1993 and 2022 show a 52-62%% reduction in flow in the months of June, July and August, and an increased flow of over 50% during the months of January and February in 2023. This demonstrates that higher temperatures on the mountains, results in more melting in the middle of the winter leading to less water retention for summer high-demand months. We are also witnessing increased evaporation on the three reservoirs located in the watershed, leaving less water available for irrigation and cattle. These stressors to the watershed not only put water supplies at risk, they increase the risk of wildfire due to the drying landscape.

c. Collapsing roads: Hwy 133, Kebler Pass, and an oil and gas road in Muddy Creek watershed. Please see photo evidence of collapsed roads in 2023. Attachment B. The most notable is the complete washout of a culvert on Highway 133 west of Somerset. Traffic was closed to and from the North Fork Valley over McClure Pass for weeks before a temporary bridge was erected. Kebler Road was washed out due to heavy runoff in the Spring dealing another blow to tourism and the food economy between Crested Butte and the North Fork Valley. Another section of road was washed out on Hubbard Creek Road from the unprecedented runoff experienced this spring. We would also like to call your attention to a collapsed oil and gas access road along Clear Fork Creek. The operator wasn't aware that the road had collapsed and was impassable until alerted by regulatory agencies indicating how these remote producing well sites are not consistently monitored. Photos evidenced that the secondary containment for the produced water tank was full of water and on the verge of overflow. See Attachment C. All of which is a serious reminder as to how unstable the soils and hill slopes are in the North Fork Valley.

d. Climate Impacts. In the February 2023 report, *Gunnison Basin-Ground Zero in a Climate Emergency*, Colorado Farm and Food Alliance documents the impacts that climate change and extreme local warming are having currently on the Gunnison River Basin, where headwaters originate in the UFO planning area on US Forest Lands overlaying high development potential BLM minerals for oil and gas. All the signs indicate that the situation here is already dire, which requires an "urgent and unprecedented" response.

e. In October 2022, Citizens for Healthy Community published *A Climate Action Plan For Delta County: Moving From Crisis to Comeback.* The Climate Action plan includes a 2019 Greenhouse Gas Emissions Inventory for Delta County and recommends steep emissions reduction targets by 2030, including an 80% emissions reduction target for the

oil and gas upstream sector. While Delta County was not yet adopted this community plan, it is in line with the State's statutory Greenhouse Gas Emissions reduction targets.

f. Rail safety. The Town of Paonia has several unsafe and unregulated railroad crossings and is concerned by the increased level of train activity since frac sand is now being transported via rail instead of via truck. We appreciate the attempt to lower emissions by shifting frac sand transportation from truck traffic to rail. However, we also understand that rail safety has not been studied by the BLM. Frac sand is much heavier than the coal that has historically been hauled on the track through town. Many people have reported increased shaking of homes near the tracks, raising concerns of potentially causing structural damage.

3. **Alternatives**
   a. We understand that in response to legal settlement agreements, that the BLM is required to consider closing more lands to oil and gas leasing, in particular lands considered closed and No-Surface Occupancy under Alternative B.1, and analyzing those lands for Controlled Surface Occupancy as No Surface Occupancy. We support this as a move in the right direction, which is moving away from relying on mitigation and instead promoting avoidance to address the Town's concerns. However, much has changed since Alternative B.1 was developed and considered. The BLM can and should do more.
   b. We recognize that the true risk to the North Fork Valley and the Town of Paonia is in the leasing of lands designated high development potential for oil and gas. The BLM historically relies on mitigation to attempt to correct the types of environmental consequences described in the FEIS. The BLM's traditionally offered solution of mitigation is not a viable strategy for protecting the unique values present in the North Fork Valley. The Town urges the BLM to consider an alternative that fully protects the North Fork Valley and the Town of Paonia through avoidance and conservation measures. Such an alternative would consider avoidance by closing all fluid minerals under the BLM's jurisdiction to new leasing, including high development potential underlying US Forest land, and conservation measures including designating more areas of critical environmental concern to ensure that these lands are managed in a manner that guarantees ecosystem resiliency.

In conclusion, the BLM has the opportunity with this RMPA to change course and move away from standard practices, which are inappropriate for our area. Importantly, this shift is already evident with the proposed Thompson Divide Administrative Withdrawal. The BLM should extend the same rationale to the North Fork Valley and protect the entire Gunnison River Basin. The Town of Paonia has provided BLM with new information for its consideration that supports management actions that prevent permanent impairment and undue and unnecessary degradation of BLM lands and the Town of Paonia's water resources, economy, and infrastructure. Therefore, we request the following.

1. The RMP Amendment Decision Area be expanded to include all high development potential minerals underlying US Forest Service land. BLM has the authority to do so and should. The Settlement Agreement with Citizens for a Healthy Community, et. al demonstrates that if the BLM can issue a moratorium on new leasing in the entire Planning Area, irrespective of surface ownership, then it can include all those minerals in the RMPA.

2. The BLM consider an alternative that includes closure of all very high and high development potential lands for oil and gas to new leasing, including subsurface minerals underlying US Forest land.
3. The BLM consider alternatives that "give priority" to the designation and protection of ACECs. The BLM should also designate all previously considered ACEC nominations, as well as continue to manage existing ACECs for protection.

We look forward to continuing to work with the BLM as a cooperating agency.

Respectfully,

Mary Bachran
Mayor, Paonia CO

Attachments:

- Figure 23a and 24a
- A: Novel Landslide Activity Case Study
- B: Road Collapse Photos available at: https://drive.google.com/file/d/14Jrj2zCX-WUp2ANdlEG_4BJn1nDiLRp4/view?usp=sharing
- C: Secondary Full Containment Photos

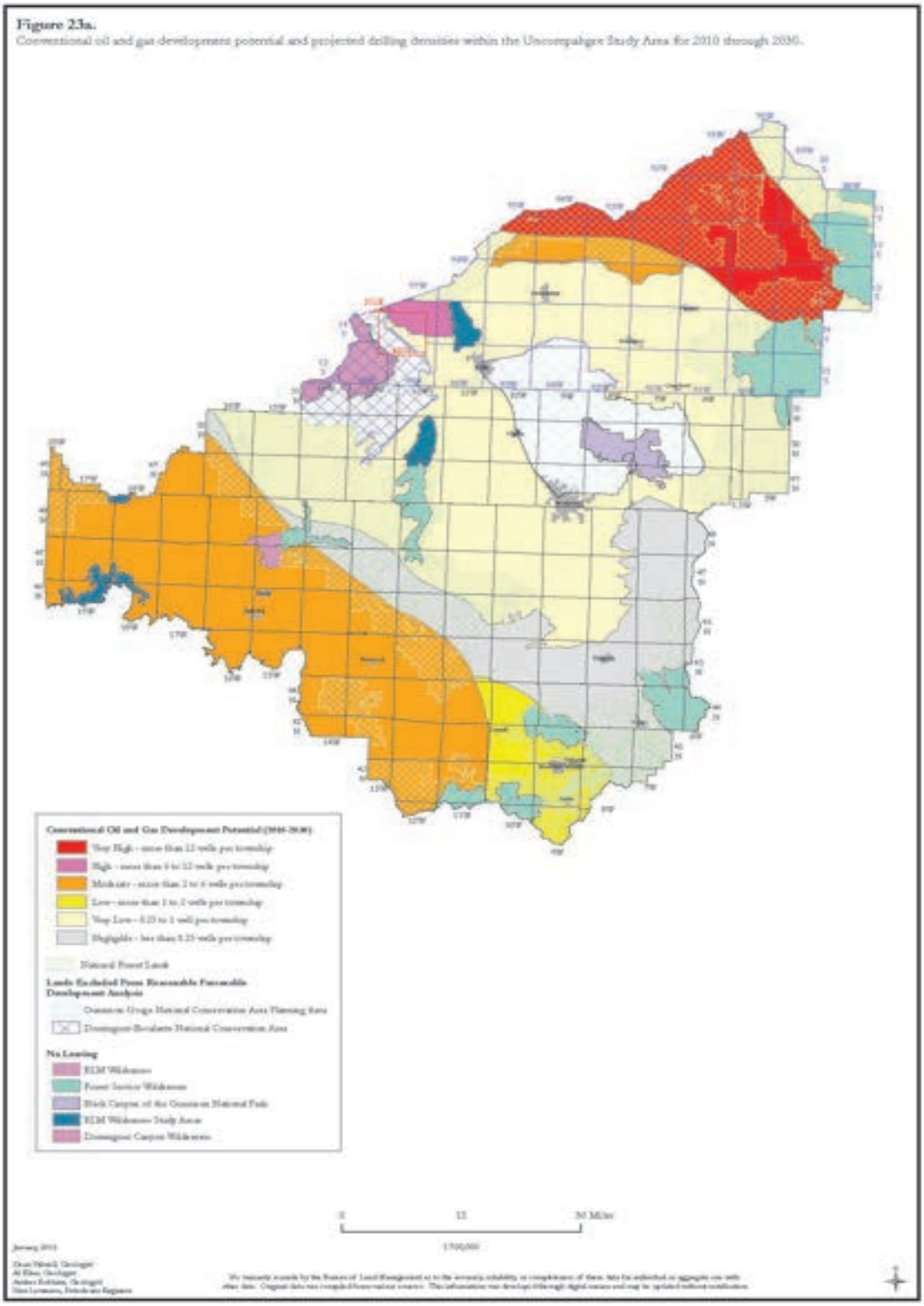


Figure 1: 2012 Projected Conventional Development in the Planning Area

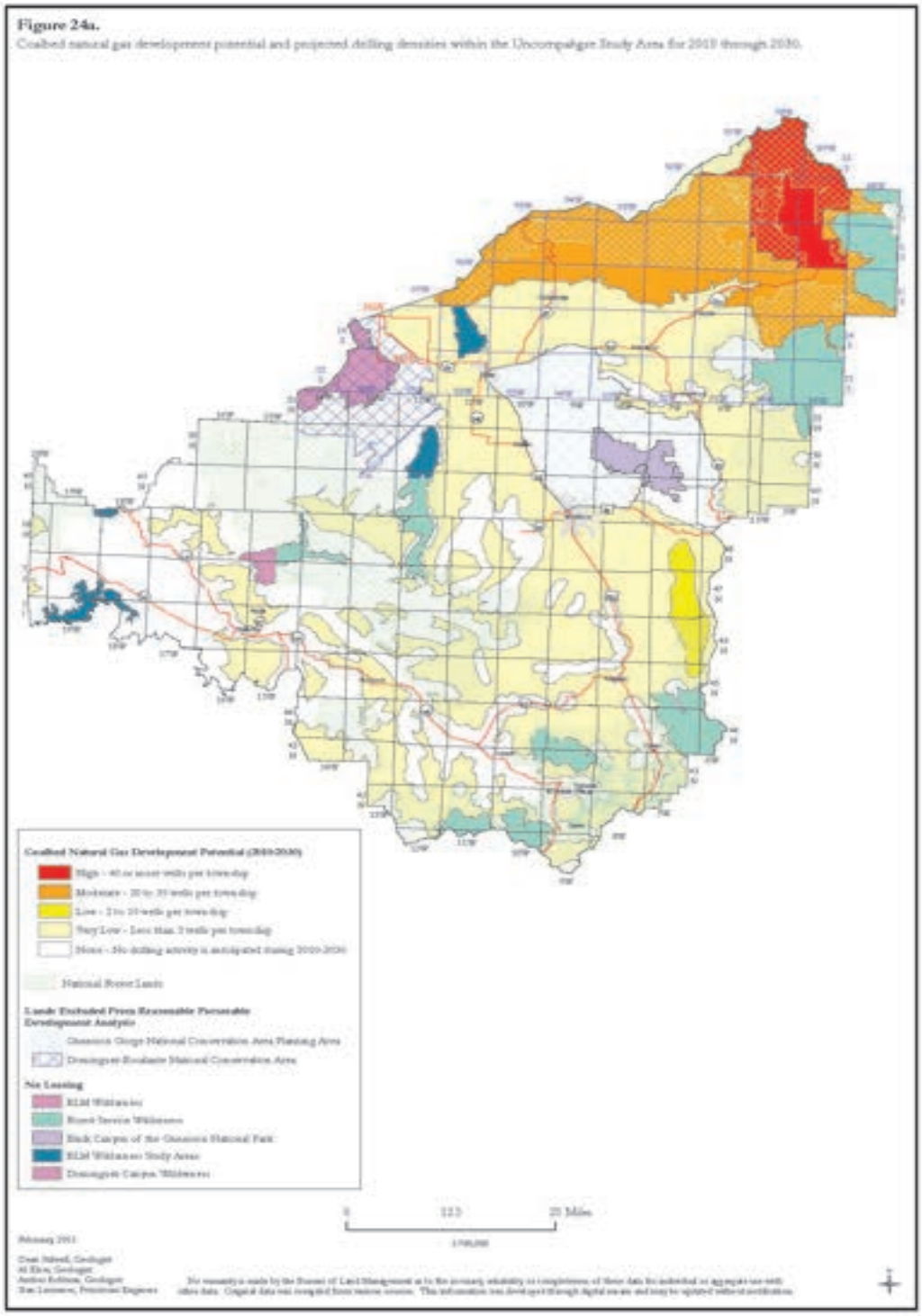


Figure 2: 2012 Projected CBM Development in the Planning Are

remote sensing

MDPI

Article

A Case Study of Novel Landslide Activity Recognition Using ALOS-1 InSAR within the Ragged Mountain Western Hillslope in Gunnison County, Colorado, USA

Benjamin W Lowry [1], Scott Baker [2] and Wendy Zhou [1,*]

[1] Department of Geology and Geological Engineering, Colorado School of Mines, Golden, CO 80401, USA; ben.lowry@solidgroundgeo.com
[2] BOS Technologies, Lafayette, CO 80026, USA; scott@bostechnologies.com
* Correspondence: wzhou@mines.edu; Tel.: +01-303-384-2181

Received: 13 April 2020; Accepted: 17 June 2020; Published: 19 June 2020

Abstract: The "East Muddy Creek Landslide Complex" in Gunnison County, Colorado, USA destroyed Colorado State Highway 133 from 1986 to 1987 and has been investigated over decades during different periods of reactivation. This paper presents a case study of novel landslide activity recognition related to the landslide complex using Advanced Land Observing Satellite-1 (ALOS-1) Interferometric Synthetic Aperture Radar (InSAR) analysis. We compare the result from ALOS-1 InSAR analysis to landslide recognition investigations from traditional field methods for ground motions at a watershed scale. Line of Sight (LOS) velocity mapping is used to characterize displacement zonation, failure modes, and hazard assessment activities. Mass wasting estimates using existing geological modeling are discussed in terms of potential of landslide element dynamics. ALOS-1 InSAR analysis reveals newly detected ground displacement at very slow to extremely slow velocities with a significantly increased spatial extent. The implications of expanded displacement activity in the context of landslide geomorphology, mountain denudation, exhumation, and future monitoring efforts for hazard and risk assessment are also examined and discussed.

Keywords: ground deformation; landslide recognition; slow moving landslides; ALOS-1

1. Introduction

The "East Muddy Creek Landslide Complex" is located in the Muddy Creek drainage of the Gunnison River basin on the western flanks of the Ragged Mountains in Gunnison County, Colorado, USA (Figure 1). The active and reactivating landslide complex has been investigated over decades during different periods of reactivation [1–4]. Previous studies identified the spatial extent of three slow moving landslides [4–7] that destroyed Colorado State Highway 133 from 1986 to 1987. The landslide complex is recognized by State of Colorado and federal agencies as a significant hazard, endangering both transportation routes, the nearby Paonia Reservoir, and Paonia State Park, located immediately downstream. The three active landslides form part of a larger hillslope with geomorphic features indicative of historical landslide activity. Previous geological mapping of this larger hillslope noted hummocky terrain, truncated drainage networks, and sag ponds [2,8,9]. These studies did not classify temporal characteristics with regard to activity or dormancy. Such a temporal classification using field mapping is difficult, especially when deformation activity is slow and over large regions of spatial extent.

This paper presents a case study of previously unknown landslide activity within the western hillslope of the Ragged Mountains using Advanced Land Observing Satellite-1 (ALOS-1)

Interferometric Synthetic Aperture Radar (InSAR) between 2007 and 2011. We describe the interpretation of newly detected very slow to extremely slow, creep style deformation with greatly expanded spatial extent observed through InSAR analysis [10]. Using high resolution velocity mapping of the hillslope, we also describe new geomorphological features detected with the radar imagery and present the advantages and limitations of InSAR analysis in landslide recognition studies. We conclude with a discussion of the implications of this newly recognized activity to the geomorphic development of the Ragged Mountain Range in Colorado, USA.

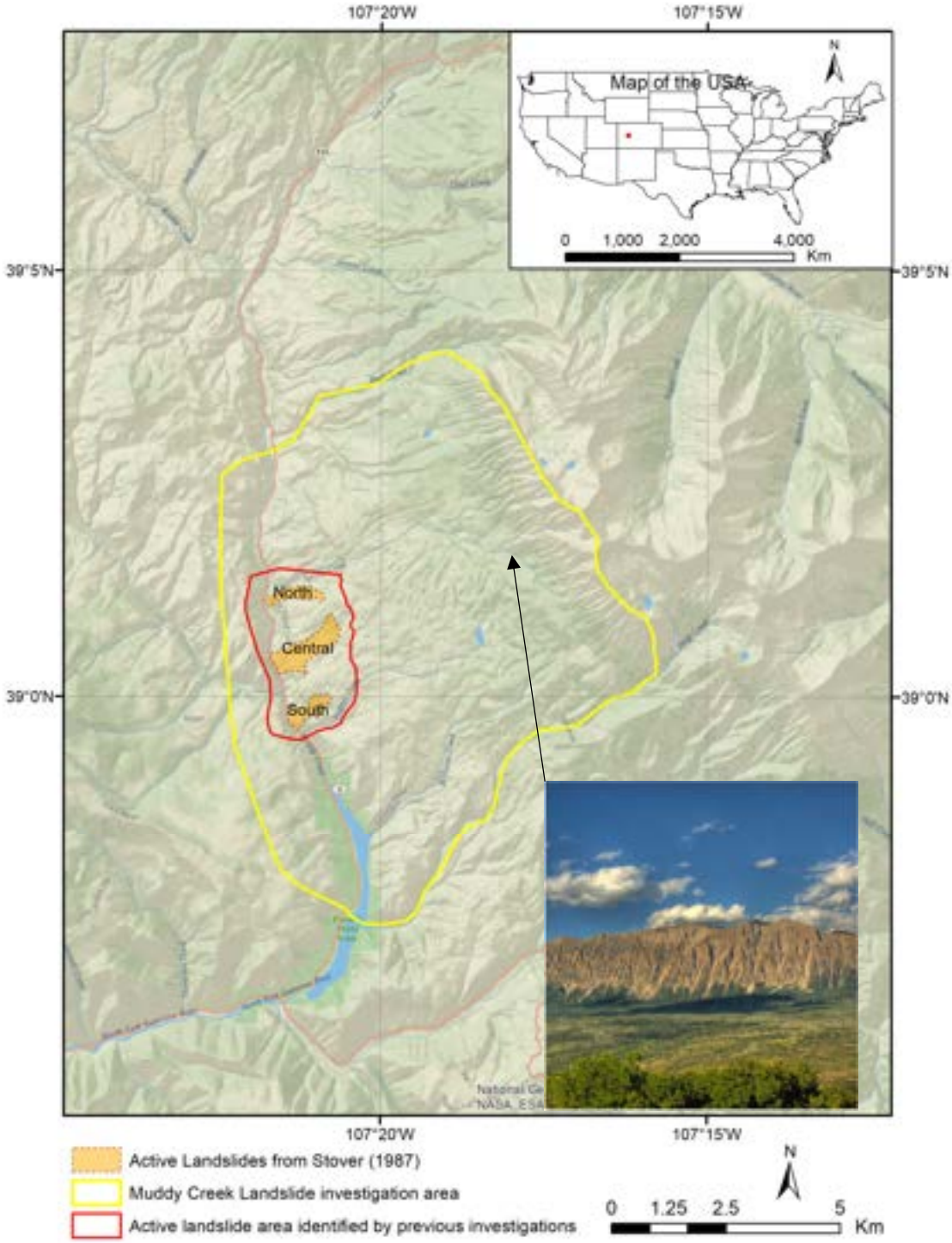


Figure 1. Location of the "East Muddy Creek Landslide Complex" in Gunnison County, Colorado, USA.

Figure 1 also shows the three active landslides identified by previous investigations [1–7], and the investigation area of this study. The inserted photo of the western hillslope below the Ragged Mountains has been provided by courtesy of L. Weyers.

1.1. Landslide Recognition and Radar Remote Sensing

Earth observation (EO) methods of radar interferometry, lidar remote sensing, and advanced image processing are increasingly successful in estimating ground surface deformation either occurred naturally or induced by human activities, e.g. [11–17]. These EO methods are powerful in identifying and characterizing active slope deformations both in spatial scale and magnitude of displacement [18–23]. Radar interferometric measurements provide landslide researchers with a precision that is complementary to in-situ geotechnical instrumentation; additionally, the EO methods provide continuous spatial coverage of the measurements [24]. A successful in-situ instrumentation campaigns requires initial recognition of landslide activity to design a plan to monitor critical zones, and can be limited by not siting instrumentation correctly, or the damage of the instrumentation due to the mass movement of the slope [25,26]. InSAR imagery can play a vital role in assisting this initial detection of spatial extents through the creation of continuous field of measurements, and in identifying active and inactive zones for better instrumentation installation. The tasks of landslide "recognition" comprises of three main categories [20]: (1) reconnaissance, recognition, and classification; (2) monitoring and characterization; and (3) hazard and risk assessment.

The framework by Scaoini et al. [20] emphasizes the need for feature detection in spatial extents, displacement magnitude, movement seasonality. Using InSAR methods to detect slow landslide movement on the Ragged Mountains hillslope presents a unique opportunity to examine a case of EO based landslide recognition. We contrast this approach with previous investigations and other methods to monitor the ground displacement on the hillslope. This study area was selected based on InSAR analysis of an area of previously known landslide activity in the East Muddy Creek Landslide Complex.

1.2. Geological Setting of the Study Area

The southwestern flanks of the Ragged Mountains in Gunnison County, Colorado consist of a number of active and historical slope disturbances that have been investigated with a range of studies [4,5,8]. These slopes are mapped as "inactive" landslide deposits of reworked glacial till [8,9] or simply labeled "ancient" landslide deposits [9]. Natural hazard and transportation risk studies were completed on three spatially distinct active landslides: "North", "Central", and "South" after reactivations events in 1986 and 1987 [26]. The landslide materials rest upon the surficial Wasatch Formation (Tw) that overlies the Ohio Creek Sandstone (Koc). The sedimentary rocks in the area of the landslide complex are gently folded into a N-S trending syncline. The contact between the Tw and the Koc is unconformable and has been recognized as a likely mechanism for "dip slip" landslide slip planes [2,5,9]. The Ragged Mountain Lacolith (Tqmp) that abuts the hillslope of the complex is interpreted as Eocene age possibly coeval with the Wasatch formation.

The Muddy Creek landslides caused significant damage to Colorado State Highway 133 from 1986 to 1987 [7]. The landslide complex is recognized by state and federal agencies as a significant hazard, endangering both transportation routes as well as the nearby Paonia Reservoir, located immediately downstream of the East Muddy Creek. The reservoir is vulnerable to impacts from sedimentation, landslide damming, back flooding and overtopping seiches [6].

Particular concerns from increased reactivation are damage to the highway, the formation of landslide dams, and channel sedimentation [1,3,7]. Three dimensional subsurface modeling and geological investigation of the three reactivations were conducted to create a framework for further study. Modeling efforts included determining the relative thicknesses of the landslide masses [2]. The landslides have been periodically monitored by the US Bureau of Reclamation (USBR) using a prism-based survey measurement through 2007. Previous studies all note the high likelihood of

uncharacterized zones of landslide activity within the "Apron" of landslide deposits covering the hillslope below the Ragged Mountains (Figure 2).

Residences and occupied structures exist on the slope above the known active landslides. Energy infrastructures have been established in the area as recently as 2011 [27] including natural gas wells, pipeline infrastructure, and liquefied natural gas gathering stations [28]. Even "extremely slow" displacement velocities are hazardous to linear structures that penetrate slip planes in the subsurface or shear zones on surficial installations.

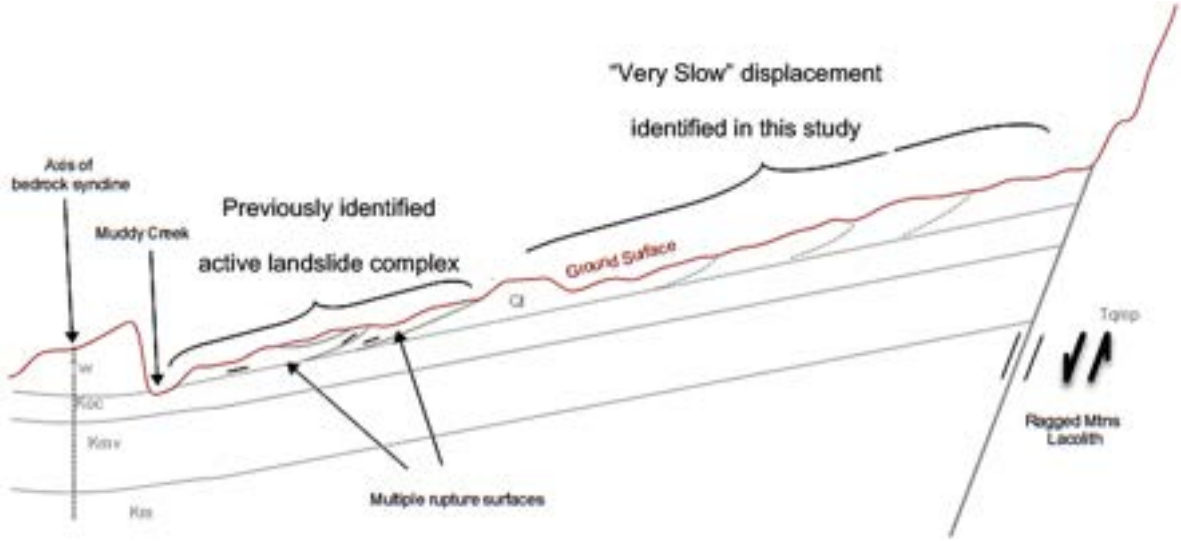


Figure 2. Interpreted cross section of slope near the Ragged Mountains with regional geologic units of Wasatch Formation (Tw), Ohio Creek Sandstone (Koc), against the tectonically active Ragged Mountains Lacolith (Tqmp) (modified from [2]).

1.3. Previous Evaluation of Landslide Movement

Among all the previous studies, the investigation by Stover and Cannon [1] is one of the most thorough studies, which concluded that the landslides have reached an "equilibrium state". This description was used broadly to describe the much lower rate of movement observed in the years after major movements in 1986–1987. However, no quantitative analysis of geotechnical or kinematic modeling has been attempted. Stover and Cannon [1] cited their limited number of boreholes to define as much of the spatial extent of the landslide geometry. Stover and Cannon [1] concluded "The structural complexity of the Muddy Creek landslides and difficulties associated with over-consolidated materials precludes the application of conventional slope stability analyses". The "conventional slope stability analyses" refer to factor-of-safety type analyses such as limit equilibrium analysis and method of slices, used to evaluate the ratio between resisting and driving forces of a landslide. The problem with applying these techniques is that Muddy Creek is a complex landslide system instead of a single landslide. Though the behavior of individual elements is complex, the mechanism of overall instability is well conceived: Stover and Cannon [1] suggested that the landslides moved with a "conveyor belt" style of sliding. Muddy Creek removes toe material from the landslides and the landslides reactivate as the buttressing effects of the toe material are removed.

Lowry [2] compiled data from various sources, including data from previous investigations, monitoring data maintained by the USBR, and publicly available spatial and time series datasets into an integrated geographic information system (GIS). The goal of that study was to conduct a subsurface modeling based on material type and activity status. Figure 3 shows the locations of cross-section and borehole used in that study. Figure 4 presents the oblique view of north, central, and south landslide complex. The subsurface model and associated GIS of the Muddy Creek landslide complex is an effective tool for understanding the complexity and scale of the landslides. It updates

previous investigations, and arguably helps improving the understanding of how the landslides behave.

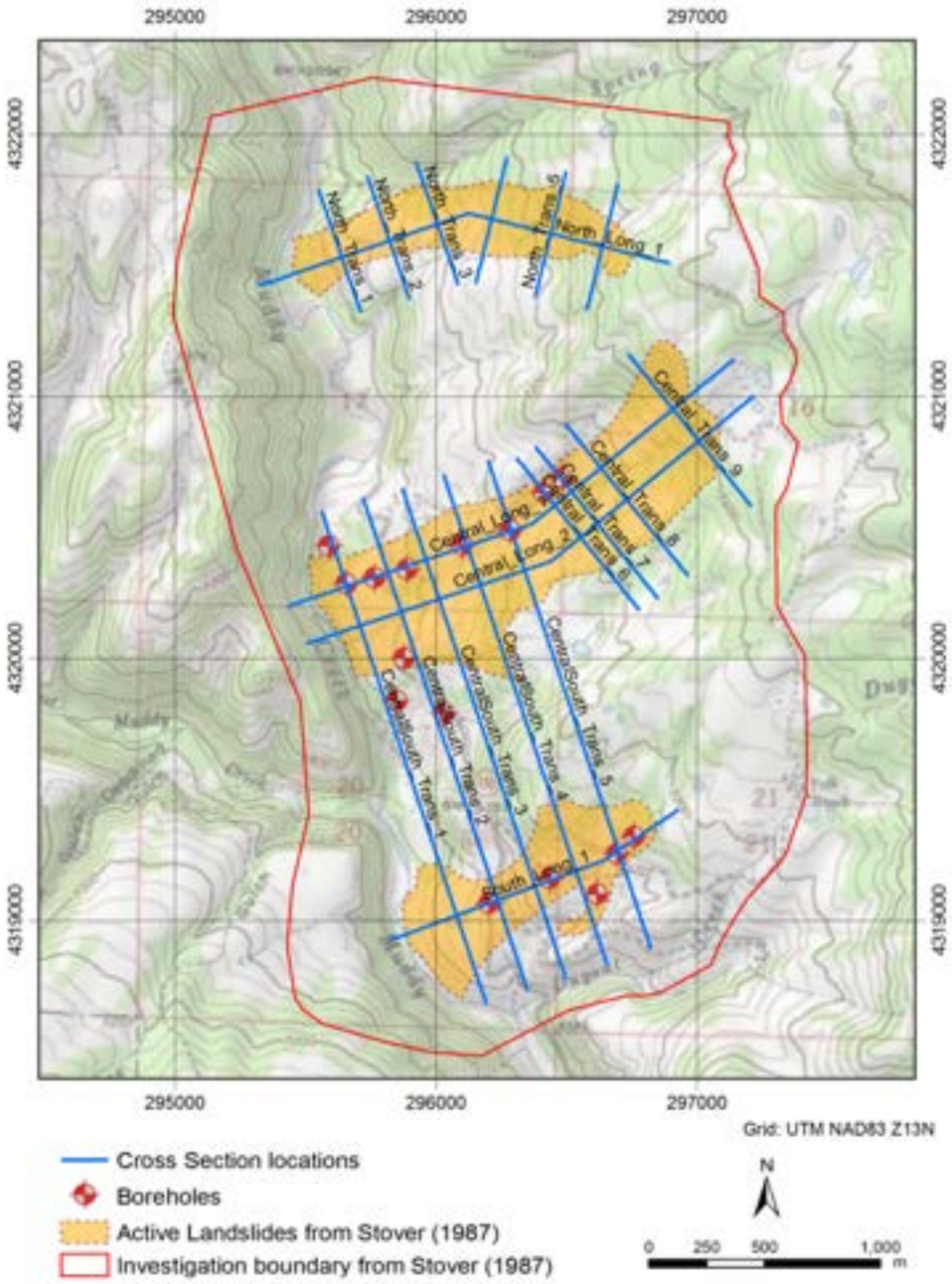


Figure 3. Locations of cross section and boreholes used to support subsurface modeling (modified from [2]).

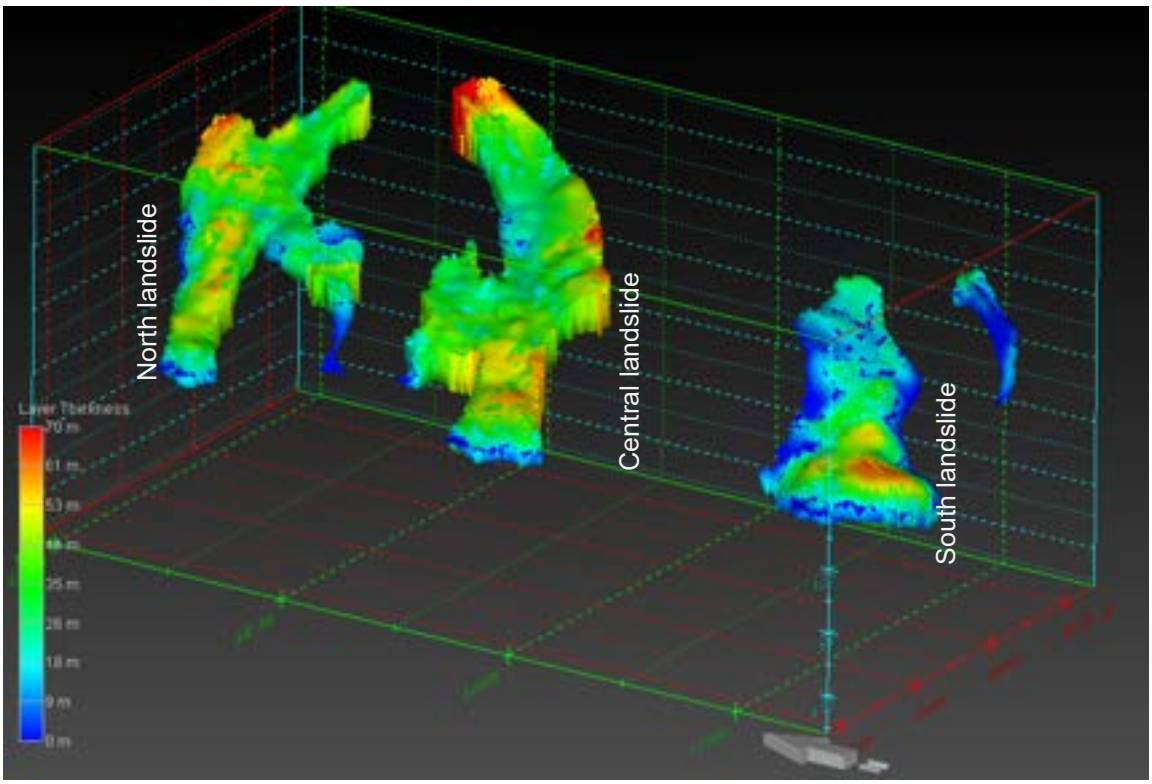


Figure 4. Oblique view of north, central, and south active landslide complex (Alsc), showing thickness of deposits with a vertical exaggeration of 3 times (modified from [2]).

2. Methods

2.1. Data Acquisition

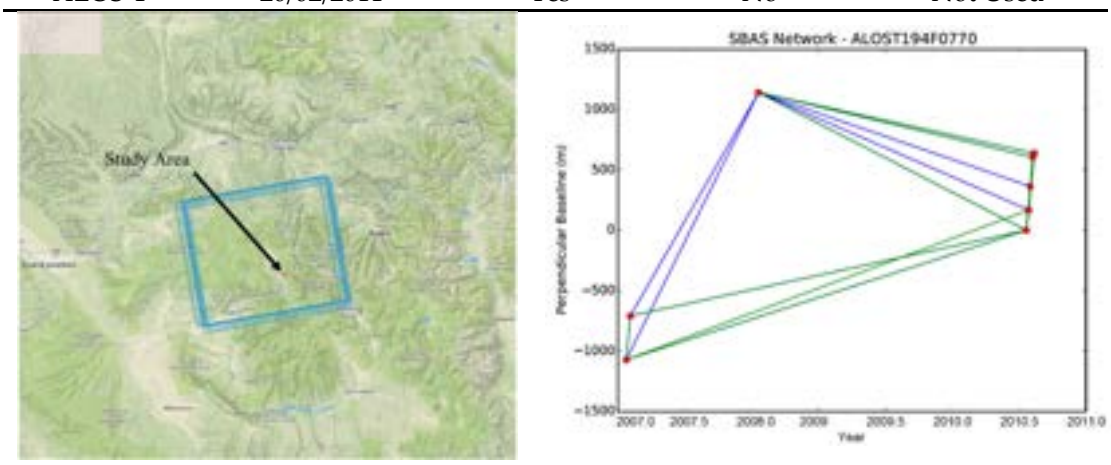
The study area is location within the Rocky Mountain range. Due to its location in the Rocky Mountains, snow can remain on the ground as early as November and as late as April in the study area. There is only a single track of ascending scenes available, number of total scenes 10, during snow-off conditions in the study area. Another challenge is the vegetated slopes in the Muddy Creek complex during the snow-off season. Table 1 lists the ALOS-1 scenes available for the study area from 2007 to 2011.

Based on the previous studies [1–7], Muddy Creek Landslides are in predominantly translational E-W motion. With the ascending imagery of the right looking satellite (Figure 5a), we can assume that the deformation is sensing Line of Sight (LOS) movements in predominate deformation as translational movement. Figure 5b shows the Short Baseline Subset (SBAS) Network with perpendicular baselines through Delaunay triangulation based on scenes listed in Table 1.

Table 1. ALOS-1 Scene characteristics and suitability (orbit 194, frame 770, Fine Beam Mode).

Satellite Platform	Scene Acquisition Date	Snow Cover Present	Used in Analysis	Temporal Baseline in SBAS in Days
ALOS-1	25/12/2006	Yes	No	Not Used
ALOS-1	27/06/2007	None	Yes	Not Used
ALOS-1	27/09/2007	None	Yes	92
ALOS-1	28/12/2007	Yes	No	Not Used
ALOS-1	14/05/2008	None	Yes	230
ALOS-1	14/11/2008	None	Yes	184
ALOS-1	30/12/2008	Yes	No	Not Used

ALOS-1	02/01/2010	Yes	No	Not Used
ALOS-1	04/04/2010	None	Yes	506
ALOS-1	20/05/2010	None	Yes	46
ALOS-1	05/07/2010	None	Yes	46
ALOS-1	20/08/2010	None	Yes	46
ALOS-1	05/10/2010	None	Yes	46
ALOS-1	20/11/2010	None	Yes	46
ALOS-1	05/01/2011	Yes	No	Not Used
ALOS-1	20/02/2011	Yes	No	Not Used



(**a**) (**b**)

Figure 5. (**a**) Map of ascending ALOS-1 scene footprints used in SBAS analysis; (**b**) SBAS network with perpendicular baselines through Delaunay triangulation from the scenes listed in Table 1.

2.2. ALOS InSAR

Slow to extremely slow or "creep" scale landslide displacement velocities (<60 mm per year) are difficult to distinguish compared to higher activity features like shear zones, sag ponds, and scarp formations. With such a large spatial extent, slow moving landslides are difficult to detect without displaced linear features such as fence posts or roads using in-situ instrumentation method. Statistical weights of evidence methods carried out over the Ragged Mountain hillslope area failed to recognize or inventory the previously known active landslides, and mistakenly classified areas of known activity as "low susceptibility" to landslide activity [29].

Satellite remote sensing, where suitable, has a significant advantage for mapping slow landslide features because of its superior viewshed. The large footprint of satellite images allows for efficient analysis of slope movements at a watershed scale. This study presents satellite InSAR measurements through the ALOS-1 platform from 2007 to 2011. The ALOS-1 platform operated an L-band microwave sensor known as the Phased Array type-L Synthetic Aperture Radar (PALSAR); characteristics of the PALSAR sensor are summarized in Table 2. The ALOS-1 platform stopped operation in 2011 due to loss of communication with the satellite, affording landslide monitoring during a short window from 2007 to 2011.

Short Baseline Subset (SBAS) is a well-known advanced InSAR procedure, in which the independent subsets of interferograms are combined to estimate the displacement history using the minimum-length solution of the phase velocity obtained by singular-value decomposition [30]. In this study, interferograms were created with a modified SBAS InSAR algorithm, which focuses on temporal rather than spatial unwrapping of measurements, important for monitoring time-dependent variable such as displacement of landslides, rather than single events such as an earthquake. The main modification of this algorithm is the Digital Elevation Model (DEM) error correction method, which operates in the time domain after the inversion of the interferograms [16]. Given the large baselines for ALOS-1 InSAR stacks (Figure 5b), this method improves the DEM error correction over conventional SBAS approaches.

The ALOS radar dataset has been recognized as s superior platform for detection of slow landslide activity [31,32] due to its ability to create stable interferograms over long temporal and spatial baselines. Persistent scatterer interferometry (PSI) was not attempted in this study due to the low number of total scenes, 10, not meeting the PS suitability criteria of >25 per Ferreti et al. [33]. Lack of persistent scatterers within the Muddy Creek hillslope may require advanced computer vision techniques such as sub pixel offset tracking [34] or deployment of corner reflectors [35] for PSI to be effective on the vegetated slopes such as those in the Muddy Creek complex. ALOS-1 InSAR analyses all suffer from the shortened imagery availability from 2006 to 2011. Other platforms such as Sentinel-1 and Radarsat scenes are decorrelated even in 12-day pairs due to the vegetated montane conditions of the terrain, highlighting the capabilities of ALOS-1 L-Band capabilities of maintaining coherence over long spatial and temporal baselines. Recent work with the Sentinel-1 platform notes the challenges of C-Band interferometry for landslides in the "very slow" and "extremely slow" velocity class [36] despite having more continuous monitoring campaigns. With the development of new approaches, such as advanced DInSAR (A-DInSAR) or time series radar interferometry (TS-InSAR), these challenges may be overcome for the study of majority of mass movement dynamic phenomena [36].

Initial displacements were detected in a period of less than one year based on interferograms of the L-Band ALOS-1 imagery. Scene wide phase ramps were removed. Some DEM error can be observed in steep gullies or ridges, but are generally coherent and stable on hillslope areas. As mentioned above, InSAR processing was completed using a modified SBAS [30,37] time series processing algorithm.

Table 2. ALOS PALSAR Sensor platform characteristics, adapted from [26].

Feature	Mode Used for This Study
Beam Mode	Single Polarization
Center Frequency and Wavelength	L-Band (1.27 GHz, 23.6 cm)
Spatial Resolution	~10 m
Swath Width	250–350km
Off-Nadir Angle	27.1° (default)

SBAS velocity tracking relies solely on temporal unwrapping with no spatial unwrapping considerations. This is an important method for landslide reconnaissance investigations which increases capability in detecting new displacement features as the unwrapping process imparts no neighborhood effects upon the slope motion estimates. This technique works well for uniform velocity landslides but may introduce unwrapping errors at uneven faster velocity displacements or temporally sparse scenes. Some researchers [20,31] noted that SBAS processed L-Band imagery is particularly useful for landslide recognition and monitoring of wide area, slow moving landslides. As only a single track of ascending scenes was available during snow-off conditions in the study area, LOS velocities are presented in this paper.

2.3. Landslide Geomorphology and Mass Wasting Assessments

Landslide size and velocity characteristics are important to estimate denudation and sediment transport, a vital task in understanding geomorphic evolution of montane landscapes [38]. Assessment for landslide movement is typically deployed using topographic change analysis with differential digital elevation models (DDEM) with lidar, photogrammetric, or structure from motion models [39–42]. These techniques can identify depletion and accumulation zones before and after reactivation events or by integrating elevations over time with a time series of DDEM measurements [38–40]. DDEM based methods derive mass displacement through mass balance modeling [38,39]. Material displacement rates must then be modeled and are sensitive to the accuracy of the derived DEM products [42–45]. ALOS platform has been used in landslide mass wasting studies as by Chen et al. [46] tracking the post seismic deformation field of a giant landslide, which uses DEM based analysis of pre and post event topographies to constrain volumetric estimates of mass displacement.

Schlögel et al. [47] presented typical radar-based signatures of "Morpho-structures" for different types of landslide types (Figure 6).

Without descending orbit scenes to create a true 3D decomposition of displacement [48,49], we have made some assumptions, such that displacements can be adjusted into reasonable spatial constraints that better estimate the actual downslope displacement. The phase change in scenes were negative, meaning a decreasing range to the sensor implying that translational E-W motion is predominant. With the ascending imagery of the right looking satellite, we can assume that the deformation is sensing LOS movements in predominate deformation as translational movement, indicated by previous interpretations of sliding mechanisms [1,2].

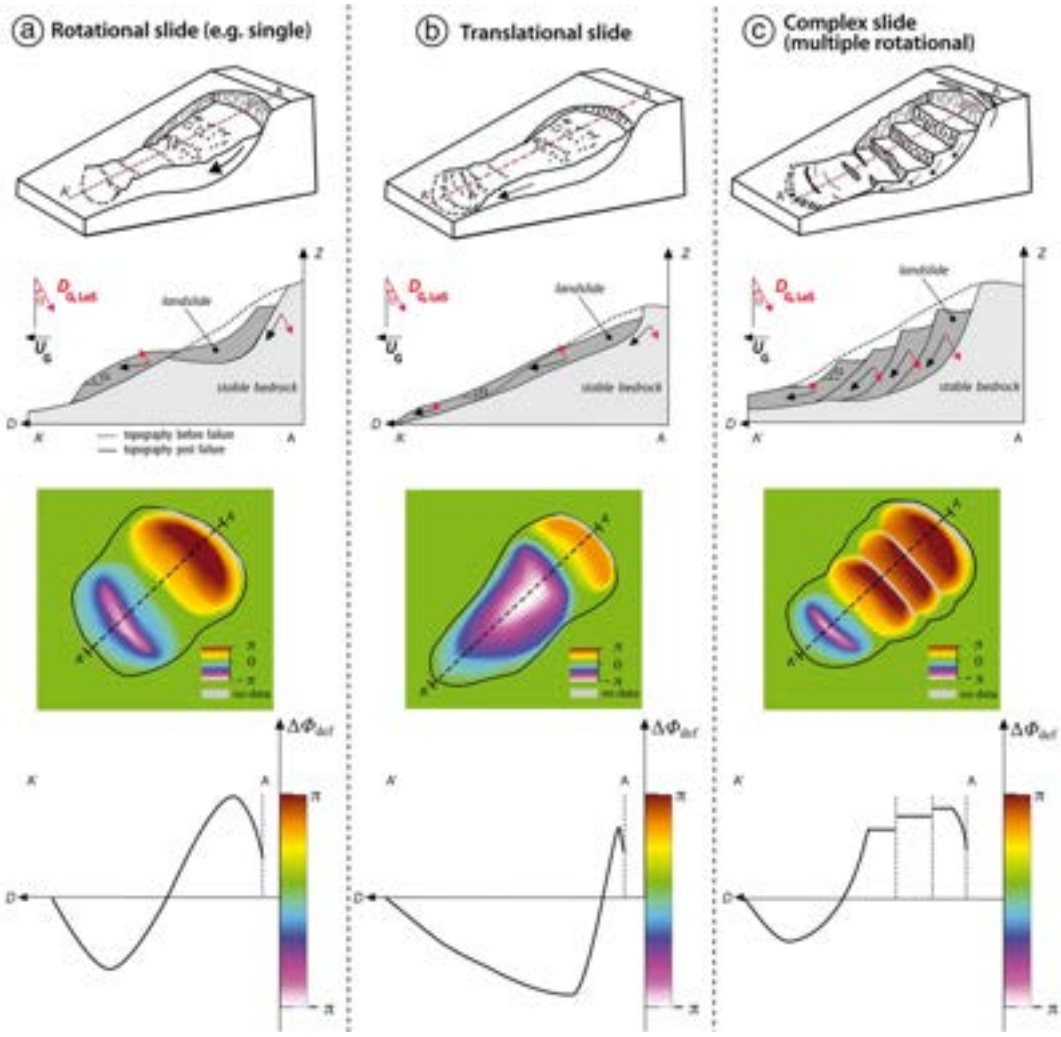


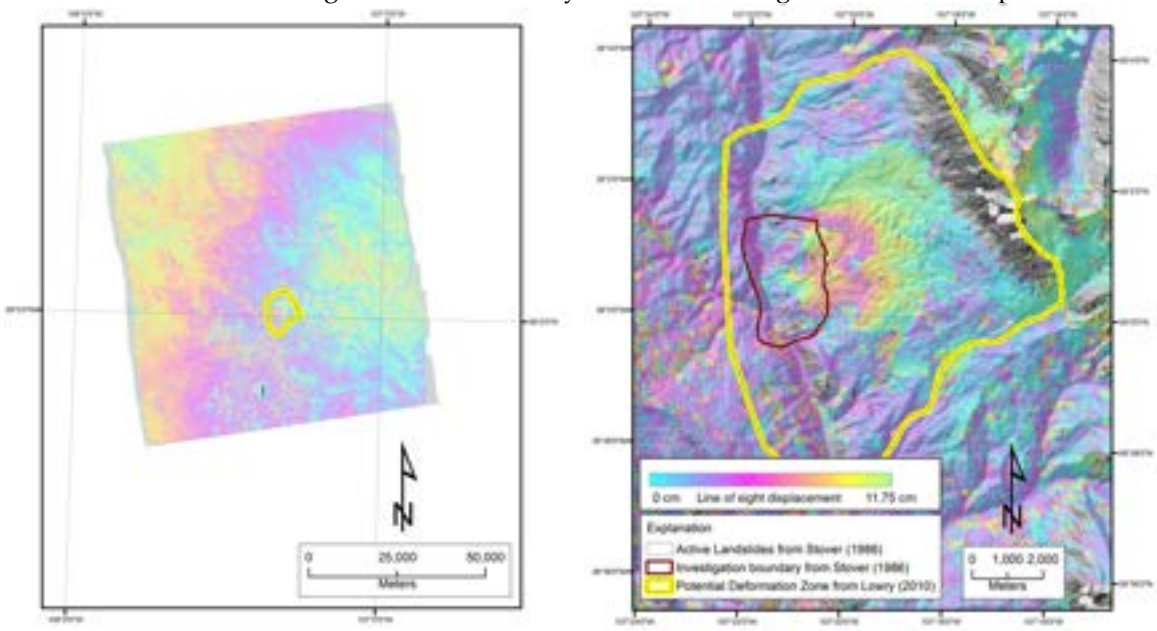
Figure 6. Displacement patterns, morpho-structures, and associated interferometric phase for 3 landslide types (Adapted from [47]).

3. Results

Interferograms of the area display a visible deformation phase shift clearly indicating a moving landslide mass (Figure 7). Displacements are visible in most interferogram pairs and defined through SBAS phase unwrapping. Some phase anomalies are present in deeper incised valleys and likely caused by DEM error. Velocity maps (Figure 8) of the unwrapped displacements illustrate the rate of movement over the entire time frame of the ALOS-1 Imagery available to this study. Time series selected at points within the moving landslide (Figure 9) show the SBAS derived velocities ranging from 1 cm per year (Time series I) to 5.5 cm per year (Time series E).

Areas of scene to scene decorrelation are coincident with water bodies like Tomahawk reservoir, Paonia Reservoir, and previous mapped landslide zones. Of particular note is the decorrelation near the VOLK #12-89-21 #1—a gas production well within the study area, which underwent construction

during the acquisition period [50]. Movements of the previously known active landslide areas are well correlated spatially indicating adequate geocoding of the ALOS imagery to the topography of the terrain without radar image artifacts of overlay or foreshortening within the hillslope.



(**a**) (**b**)

Figure 7. (**a**) Stacked interferogram generated from 2007 to 2011 (**b**) ALOS-1 Stacked deformation between 2007 and 2011 indicating clear displacements beyond previously mapped landslide activity (modified from [51]).

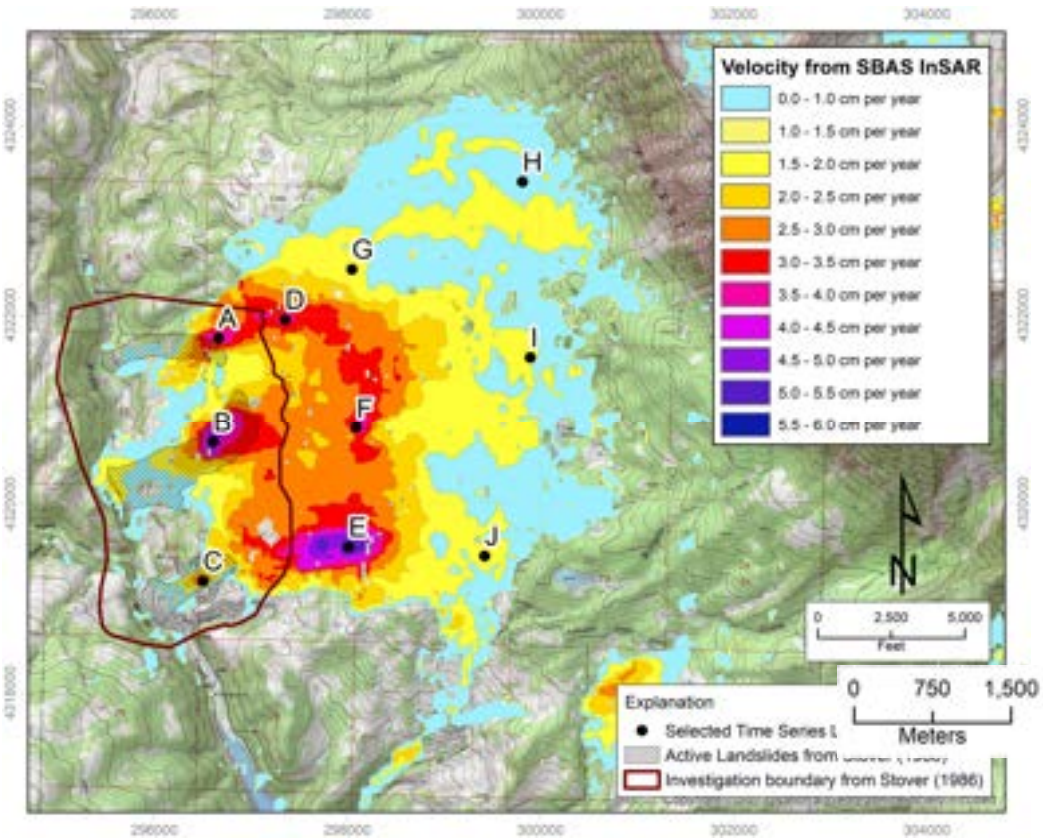


Figure 8. Map classified by LOS velocity by SBAS InSAR greater than 0 cm/year (modified from [51]).

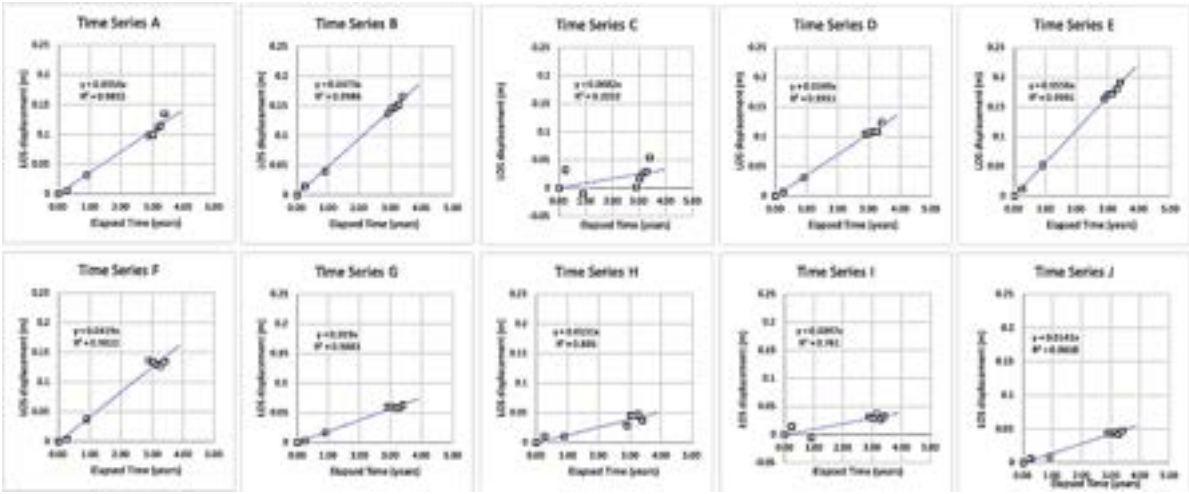


Figure 9. Selected time series of SBAS displacements with least square fit for velocity in m/year (modified from [51]).

Without contemporaneous field instrumentation or verification by independent methods of remote sensing measurement, the velocities in this work must be treated as apparent velocities from the ALOS-1 imagery interferometry and subject to verification with additional investigation. The results of LOS velocity monitoring here are valuable in the characterization of spatial variation over the hillslope, if not yet to the level of independently verified downslope velocities. The ALOS-1 imagery provides another comparison point with previous investigations, which also struggle on contemporaneous acquisition and investigation of such a large area of movement, even at scales of previously recognized displacements.

The hillslope topography is characterized by hummocky terrain with an interrupted drainage pattern and immature fluvial mass wasting regime. Here, we are estimating mass wasting of the internal to the hillslope only by mass displacement (landslide activity), which is then removed through fluvial erosion at the toe of the higher active landslides.

Displacement mapping measures a continuous rate without evidence of strong seasonality, mass transfer is calculated in a per year rate (Table 3). The LOS velocity is likely an underestimate of translational displacement, so rates are adjusted with off-nadir right look angle to along slope direction angles as outlined in Zhao et al. [31]. Azimuthal component of velocity vector is applied uniformly to average downslope direction. 30 m resolution SRTM was used to generate the DEM for topographic calculations. Velocity profiles indicate distinct areas of activity on each landslide, faster velocities measured above these areas, indicating landslide progression upslope (Figure 10).

Table 3. Mass wasting estimates of landslide elements from previous and ALOS displacements.

Landslide Element	Area (m^2)	Average Annual Rate Mass Displacement 2005–2007 (m^3 per year)	Annual Mass Displacement with Adjusted Velocities 2007–2011 (m^3 per year)
North Landslide	2.94×10^5	8.05×10^5	8.38×10^5
Central Landslide	$7.92E \times 10^5$	2.17×10^6	2.26×10^6
South Landslide	3.18×10^5	1.45×10^6	9.07×10^5
Ragged Mountain Western Hillslope	1.93×10^7	Unknown	1.48×10^7

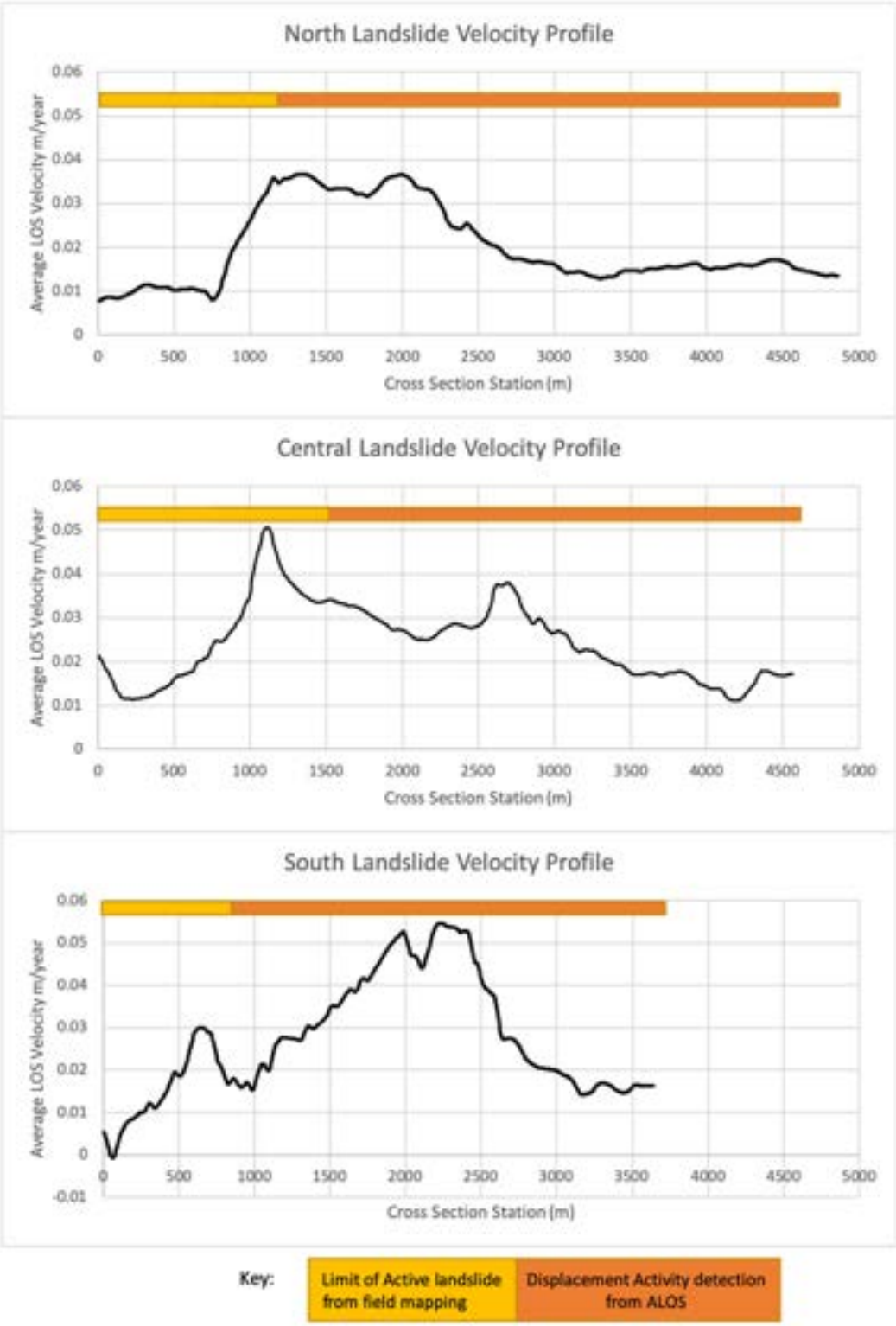


Figure 10. LOS velocity profiles of extended north, central, and south landslide extending beyond known boundaries of activity into the western hillslope of the Ragged Mountains.

4. Discussion

4.1. Landslide Geomorphology System and Mass Wasting Dynamics

Crozier [52] presented the "landslide geomorphology systems" framework for discussing how landslide processes contribute to geomorphological development of different types of terrain. The

Ragged Mountain western hillslope exhibits similarity to the "stratigraphically controlled hill country" identified in the New Zealand [52]. If persistent over a multi decade period, the larger zones of mass transfer will contribute to a much larger component of Earth's surface denudation than that from the episodic reactivations of landslides, which are more widely studied and characterized in the literature. While sedimentation loading events will be increased with episodic reactivation, investigation of the dynamic between zonal transitions needs continuously evaluation and monitoring. Treating mass wasting events as those seen in 1986–1987 from landslides as alternately "active" and "dormant" ignores the watershed scale of denudation and geomorphic development [39,44].

The spatiotemporal evolution of the Ragged Mountains western hillslope is more complex than simple alternating active and dormancy of landslide deposits. This study reveals a more continuous signal of mass movement, which would manifest in different parts of the hillslope at different periods of relative reactivation and relative inactivity. The episodic reactivations of the north, central, and south landslide elements are observed, as the spatially larger creeping zone of movement provides landslide materials to the catchment of narrower, steeper paleo incised channels. The episodic nature of the movement in these paleo valleys may therefore be controlled by this supply from the above larger hillslope mass moving at much slower rates. This is compatible and evidence of a hypothesized direct relationship between mountain formation and landslide rates in work by Roering [53] and Larsen and Montgomery [54]. Specifically here in the Ragged Mountains, the landslide geomorphology system appears directly connected with recently studies that high differential exhumation rates of 108–870 m/Ma in the Neogene [50,55,56], which would be partially explanatory of such a large landslide complex system to be located on the western flank of the Ragged Mountains. Karlstrom et al. [20] used fluvial incision rates to correlate denudation with tectonism, but this study implies that denudation might be better represented with a combination of fluvial and landslide mass wasting as suggested by Crozier's model of landslide geomorphologies [46]. Mass balance analysis of mass transfer and orogenic exhumation rates is therefore an important next step in understanding the dynamics of geomorphic evolution for the Ragged Mountains.

4.2. Hazard and Risk Implications

Expansion of the recognized area of active landslides calls for further field mapping and damage assessments that are necessary to verify remote sensing results with ground truth. The landslide masses as detected in this study would most certainly damage penetrating structures like natural gas wells and pipelines, known to exist within the bounds of the Ragged Mountain western hillslope footprint. Valuable subsurface information could be attained during structure damage assessments in the identification of slip plane depths. More granular understanding of local site or borehole deformation could also prevent possible leaks and spills related to energy production in this basin.

This case study shows the success of combining historical field investigations with EO methods, and we acknowledge that L-band ALOS InSAR archives were explored with previous knowledge of displacements in the area. The prospect of unsupervised campaigns requests detecting and recognizing landslide activity without a priori knowledge. L-band InSAR monitoring campaigns capable of revealing landslide features is a valuable addition to other EO capabilities of landslide study. Additional monitoring campaigns with L-Band wavelengths will contribute to both the ability to recognize landslide patterns in radar imagery and to contribute to the growing understanding of hillslope evolution.

L-band SAR has played an important role in EO studies by its inherent longer wavelength; as well as capacity of penetrating and transmitting from the ground through the vegetated canopy. Future L-band SARs, such as NISAR the joint mission by NASA-ISRO, will pave the way for boarder utilization of L-band InSAR. This case study demonstrates the implications of the future L-Band SAR mission to the area of landslide hazards assessment.

5. Conclusions

Previous studies suggested that the Muddy Creek Landslide Complex is confined within a much smaller area. As different components of the Muddy Creek Landslide Complex are known to change rapidly and behave separately, the boundaries and activity states of landslide areas are particularly ephemeral, due to complex reactivation and enlargement of surrounding landslide masses, which themselves are made up of previously landslide material.

The recognition of the new zone of landslide creep on with ALOS-1 archives has important implications in both practical and methodological considerations for landslide investigators of this hillslope. These results enhance our understanding of the specific dynamics between different elements of the landslide complex and their relation to previously assumed dormant materials.

Instead of considering the three landslides as separate distinct entities with episodic behavior, investigations must now consider the interdependence of these elements as a whole hillslope in constant interaction with one another. Given the slow velocity scale of displacement, the absence of previous recognition through conventional field methods is understandable.

Estimated velocities of downslope motion are consistent with rates perceived in prism monitoring from 2005–2007. Rates observed during the 1986–1987 reactivations are not comprehended anywhere in the time period of L-band InSAR imagery. Velocity profiles indicate distinct areas of activity on each landslide including interesting phenomena not previously recognized upslope from the known active zones. Velocity profile mapping indicate faster velocities measured above these areas, indicating landslide progression upslope. Patterns of velocity profiles and comparison with morpho-structures [45], indicate that the translational regime of landslide motion is validated, with some evidence of complex movement in the upper reaches of the 2500 m distance from the valley bottom. As the landslide mass narrows downslope in the areas of depletion, the velocity increases rapidly indicating zones of mass translation. Finally, the landslide transitions to lower LOS velocities near a spreading toe or accumulation zone, which is in turn carried away by fluvial erosion.

Uncertainty associated with the velocity rates calculated in this study is difficult to quantify due to the fact of only a single track of satellite acquisition. Here, the absolute magnitudes of displacements are difficult to resolve against a model of landslide without contemporaneous, independent measurements. Studies with earthquakes or groundwater subsidence can be modeled geomechanically and cross validated against InSAR rates. The use of InSAR in this case is more valuable as qualitative and pattern recognition than absolute measurements of displacement the landslide. Overall, the LOS velocity mapping from the InSAR results invalidates the model of simple reactivation and dormancy; and instead this study indicates dynamically linked elements of acceleration, deformation accommodation, and mass transport. Punctuated events of reactivation expected throughout the slope depending on the geotechnical properties of the soil.

Author Contributions: Conceptualization, B.W.L. and W.Z.; methodology, B.W.L. and S.B.; validation, B.W.L. and S.B.; formal analysis, B.W.L. and S.B.; data curation, B.W.L. and S.B.; writing—original draft preparation, B.W.L.; writing—review, revision and editing, W.Z. and B.W.L.; visualization, B.W.L. and W.Z.; supervision, W.Z.; project administration, W.Z.; funding acquisition, W.Z.. All authors have read and agreed to the published version of the manuscript.

Funding: This research was funded by United States National Science Foundation award number 0801692 and award number 1243539.

Acknowledgments: We acknowledge UNAVCO for data downloading assistance and technical consultation.

Conflicts of Interest: The authors declare no conflict of interest.

References

1. Stover, B.K.; Cannon, S. *Report of Investigation of the Muddy Creek Landslide Complex*; Colorado Geological Survey: Golden, CO, USA, 1987; p. 166.
2. Lowry, B. *Construction of a Three Dimensional Subsurface Framework Model and Geospatial Infrastructure of the Muddy Creek Landslide Complex*, *Gunnison County*, *Colorado*; Colorado School of Mines: Golden, CO, USA, 2010.
3. Appel, C.L.; Butler, D.L. *Effects of a Landslide Complex on Sediment Discharges and Loads in the Muddy Creek Drainage Basin and Deposition into Paonia Reservoir*, *West-Central Colorado*, *1986–1987*; United States Geological Survey: Reston, VA, USA, 1991; p. 59.
4. Belknap, E.; Gilmore, J. Use of time-lapse movie photography in landslide monitoring. *Transp. Res. Rec.* **1987**, *1119*, 39–46.
5. Stover, B.K.; Cannon, S. Reactivation of the Muddy Creek landslide, west-central Colorado. In *Geological Society of America field trip guidebook*, *1988*; *Centennial Meeting*, *Denver*, *Colorado*; Colorado School of Mines: Golden, CO, USA, 1988; Volume 12, pp. 432–438, ISBN 0-918062-77-2.
6. Rogers, W.P. *Critical Landslides of Colorado*; Colorado Geological Survey, Division of Minerals and Geology, Department of Natural Resources: Golden, CO, USA, 2005.
7. Jochim, C.; Rogers, W. *Colorado Landslide Hazard. Mitigation Plan*; Colorado Geological Survey, Department of Natural Resources: Golden, CO, USA, 1988; p. 150.
8. Stover, B.K. *OF-86-05 Surficial-Geologic Map of the Muddy Creek Landslide Complex*, *Gunnison County*, *Colorado*, *15 April 1986*; Surface Geologic. Open File Report. Denver. CO: Colorado Geological Survey, Department of Natural Resources, 1986.
9. Godwin, L. *Geologic Map of the Chair Mountain Quadrangle*, *Gunnison and Pitkin Counties*, *Colorado Map GQ-704*; Geologic quadrangle maps; United States Geological Survey: Washington, DC, USA, 1968.
10. Varnes, D.J.; Landslides, I.A.; Slopes, O.M.M. *Landslide Hazard Zonation: A Review of Principles and Practice*; UNESCO: Paris, France, 1984; ISBN 92-3-101895-7.
11. Massonnet, D.; Feigl, K.L. Radar interferometry and its application to changes in the Earth's surface. *Rev. Geophys*. **1998**, *36*, 441–500.
12. Gabriel, K.; Goldstein, R.; Zebker, H.A. Mapping small elevation changes over large areas: Differential radar interferometry. *J. Geophys. Res. Solid Earth Planets* **1989**, *94*, 9183–9191.
13. Massonnet, D.; Rossi, M.; Carmona, C.; Ardagna, F.; Peltzer, G.; Feigl, K.; Rabaute, T. The displacement field of the Landers earthquake mapped by radar interferometry. *Nature* **1993**, *364*, 138–142.
14. Amelung, F.; Galloway, D.L.; Bell, J.W.; Zebker, H.A.; LaczniaK, R.J. Sensing the ups and downs of Las Vegas: InSAR reveals structural control of land subsidence and aquifer-system deformation. *Geology* **1999**, *27*, 483–486.
15. Zhou, W.; Li. S.; Chen, G.; Ke. J. InSAR application in assessment of oilfield subsidence in North Slope of Alaska. In Proceedings of the Golden Rocks: The 41st U.S. Rock Mechanics Symposium, Golden, CO, USA, 17–21 June 2006.
16. Wnuk, K.; Walton, G.; Zhou, W. Four-dimensional filtering of InSAR persistent scatterers elucidates subsidence induced by tunnel excavation in the Sri Lankan highlands. *J. Appl. Remote Sens*. **2019**, *13*, 34508.
17. Fattahi, H.; Amelung, F. DEM error correction in InSAR time series. *IEEE Trans. Geosci. Remote Sens.* **2013**, *51*, 4249–4259.
18. Hilley, G.E. Dynamics of slow-moving landslides from permanent scatterer analysis. *Science* **2004**, *304*, 1952–1955.
19. Bozzano, F.; Cipriani, I.; Mazzanti, P.; Prestininzi, A. Displacement patterns of a landslide affected by human activities: Insights from ground-based InSAR monitoring. *Nat. Hazards* **2011**, *59*, 1377–1396.
20. Scaioni, M.; Longoni, L.; Melillo, V.; Papini, M. Remote sensing for landslide investigations: An overview of recent achievements and perspectives. *Remote Sens.* **2014**, *6*, 9600–9652.
21. Lucieer, A.; Jong, S.M.; Turner, D. Mapping landslide displacements using Structure from Motion (SfM) and image correlation of multi-temporal UAV photography. *Prog. Phys. Geogr. Earth Environ.* **2014**, *38*, 97–116.
22. Booth, A.M.; McCarley, J.; Hinkle, J.; Shaw, S.; Ampuero, J.-P.; Lamb, M.P. Transient reactivation of a deep-seated landslide by undrained loading captured with repeat airborne and terrestrial lidar. *Geophys. Res. Lett.* **2018**, *45*, 4841–4850.

23. Chen, Y.; Zhang, G.; Ding, X.; Zhilin, L. Monitoring earth surface deformations with InSAR technology: Principle and some critical issues. *Geospat. Eng.* **2001**, *2*, 3–21.
24. Werner, C.; Lowry, B.; Wegmüller; Pugh, N.; Schrock, G.; Zhou, W. Deformation time-series derived from terrestrial radar observations using persistent scatterer interferometry in seattle, Washington. In Proceedings of the 2016 IEEE Geoscience and Remote Sensing Symposium, Beijing, China, 10–15 July 2016; pp. 6835–6838.
25. Lowry, B.; Gomez, F.; Zhou, W.; Mooney, M.A.; Held, B.; Grasmick, J. High resolution displacement monitoring of a slow velocity landslide using ground based radar interferometry. *Eng. Geol.* **2013**, *166*, 160–169.
26. Stover, B.K. *Bulletin-47 Muddy Creek Landslide Complex*, Landslide. Bulletin. Denver, CO: Colorado Geological Survey, Department of Natural Resources, **1990**.
27. Surface Location Data for API # 05-051-06098. Available online: http://cogcc.state.co.us/cogis/FacilityDetail.asp?facid=05106098&TYPE=WELL (accessed on 2 July 2019).
28. Gunnison Energy LLC., Statement of Operating Conditions: Ragged Mountain Gathering System, *2010,* Available online: http://gunnisonenergyllc.com/wp-content/uploads/2012/02/Ragged-Mt-Pro-Forma-SOC-12-31-2011-Final.pages_.pdf (accessed on 2 July 2019)
29. Regmi, N.R.; Giardino, J.R.; Vitek, J.D. Modeling susceptibility to landslides using the weight of evidence approach: Western Colorado, USA. *Geomorphology* **2010**, *115*, 172–187.
30. Berardino, P.; Fornaro, G.; Lanari, R.; Sansosti, E. A new algorithm for surface deformation monitoring based on small baseline differential SAR interferograms. *IEEE Trans. Geosci. Remote Sens.* **2002**, *40*, 2375–2383.
31. Zhao, C.; Lu, Z.; Zhang, Q.; de la Fuente, J. Large-area landslide detection and monitoring with ALOS/PALSAR imagery data over Northern California and Southern Oregon, USA. *Remote Sens. Environ.* **2012**, *124*, 348–359.
32. Strozzi, T.; Farina, P.; Corsini, A.; Ambrosi, C.; Thüring, M.; Zilger, J.; Wiesmann, A.; Wegmüller, U.; Werner, C. Survey and monitoring of landslide displacements by means of L-band satellite SAR interferometry. *Landslides* **2005**, *2*, 193–201.
33. Ferretti, A.; Prati, C.; Rocca, F. Permanent scatterers in SAR interferometry. *IEEE Trans. Geosci. Remote Sens.* **2001**, *39*, 8–20.
34. Darvishi, M.; Schlögel, R.; Bruzzone, L.; Cuozzo, G. Integration of PSI, MAI, and intensity-based sub-pixel offset tracking results for landslide monitoring with X-band corner reflectors—Italian Alps (Corvara). *Remote Sens.* **2018**, *10*, 409.
35. Ye, X.; Kaufmann, H.; Guo, X.F. Landslide monitoring in the three Gorges area using D-INSAR and corner reflectors. *Photogramm. Eng. Remote Sens.* **2004**, *70*, 1167–1172.
36. Mantovani, M.; Bossi, G.; Marcato, G.; Schenato, L.; Tedesco, G.; Titti, G.; Pasuto, A. New perspectives in landslide displacement detection using sentinel-1 datasets. *Remote Sens.* **2019**, *11*, 2135.
37. Lanari, R.; Casu, F.; Manzo, M.; Zeni, G.; Berardino, P.; Manunta, M.; Pepe, A. An overview of the small BAseline subset algorithm: A DInSAR technique for surface deformation analysis. *Pure Appl. Geophys.* **2007**, *164*, 637–661.
38. Hovius, N.; Stark, C.P.; Allen, P.A. Sediment flux from a mountain belt derived by landslide mapping. *Geology* **1997**, *25*, 231.
39. Baldo, M.; Bicocchi, C.; Chiocchini, U.; Giordan, D.; Lollino, G. LIDAR monitoring of mass wasting processes: The Radicofani Landslide, Province of Siena, Central Italy. *Geomorphology* **2009**, *105*, 193–201.
40. Xiong, L.; Wang, G.; Bao, Y.; Zhou, X.; Sun, X.; Zhao, R. Detectability of repeated airborne laser scanning for Mountain Landslide monitoring. *Geosciences* **2018**, *8*, 469.
41. Travelletti, J.; Delacourt, C.; Allemand, P.; Malet, J.P.; Schmittbuhl, J.; Toussaint, R.; Bastard, M. Correlation of multi-temporal ground-based optical images for landslide monitoring: Application, potential and limitations. *ISPRS J. Photogramm. Remote Sens.* **2012**, *70*, 39–55.
42. Bessette-Kirton, E.K.; Coe, J.A.; Zhou, W. Using stereo satellite imagery to account for ablation, entrainment, and compaction in volume calculations for rock avalanches on glaciers: Application to the 2016 Lamplugh rock avalanche in Glacier Bay National Park, Alaska. *J. Geophys. Res. Earth Surf.* **2018**, *123*, 622–641, doi:10.1002/2017JF004512.

43. Corsini, A.; Borgatti, L.; Cervi, F.; Dahne, A.; Ronchetti, F.; Sterzai, P. Estimating mass-wasting processes in active earth slides–Earth flows with time-series of High-Resolution DEMs from photogrammetry and airborne LiDAR. *Nat. Hazards Earth Syst. Sci.* **2009**, *9*, 433–439.
44. Leenman, A.; Tunnicliffe, J. Genesis of a major gully mass-wasting complex, and implications for valley filling, East Cape, New Zealand. *GSA Bull.* **2018**, *130*, 1121–1130.
45. Lucieer, A.; Jong, S.M.D.; Turner, D. Mapping landslide displacements using Structure from Motion. *Prog. Phys. Geogr.* **2013**, *38*, 97–116.
46. Chen, Q.; Cheng, H.; Yang, Y.; Liu, G.; Liu, L. Quantification of mass wasting volume associated with the giant landslide Daguangbao induced by the 2008 Wenchuan earthquake from persistent scatterer InSAR. *Remote Sens. Environ.* **2014**, *152*, 125–135.
47. Schlögel, R.; Doubre, C.; Malet, J.-P.; Masson, F. Landslide deformation monitoring with ALOS/PALSAR imagery: A D-InSAR geomorphological interpretation method. *Geomorphology* **2015**, *231*, 314–330.
48. Kalatehjari, R.; A Rashid, A.S.; Hajihassani, M.; Kholghifard, M.; Ali, N. Determining the unique direction of sliding in three-dimensional slope stability analysis. *Eng. Geol.* **2014**, *182*, 97–108.
49. Samieie-Esfahany, S.; Hanssen, R.F.; van Thienen-Visser, K.; Muntendam-Bos, A. On the effect of horizontal deformation on insar subsidence estimates. In Proceedings of the Conference: Fringe 2009 Workshop, Frascati, Italy, 30 November–4 December 2009; p. 7.
50. Garcia, R. Cenozoic intrusive and exhumation history of the West Elk Mountains, southwestern Colorado. *Socorro N. Mex. Inst. Min. Technol.* **2011**, *200*, 26.
51. Lowry, B. *Terrestrial and Satellite Radar Interferometry Applications for Ground Deformation Investigations in Urban Subsidence Detection, Landslide Velocity Monitoring, and Novel Failure Discovery*; Colorado School of Mines: Golden, CO, USA, 2019.
52. Crozier, M.J. Landslide geomorphology: An argument for recognition, with examples from New Zealand. *Geomorphology* **2010**, *120*, 3–15.
53. Roering, J. Landslides limit mountain relief. *Nat. Geosci.* **2012**, *5*, 446–447.
54. Larsen, I.J.; Montgomery, D.R. Landslide erosion coupled to tectonics and river incision. *Nat. Geosci.* **2012**, *5*, 468–473.
55. Karlstrom, K.E.; Coblentz, D.; Dueker, K.G.; Ouimet, W.B.; Kirby, E.G.; van Wijk, J.M.; Schmandt, B.; Kelley, S.A.; Lazear, G.; Crossey, L.J.; et al. Mantle-driven dynamic uplift of the Rocky Mountains and Colorado Plateau and its surface response: Toward a unified hypothesis. *Lithosphere* **2012**, *4*, 3–22.
56. Mccorkel, N. Examining Spatial Patterns of Exhumation in Colorado's Elk Mountains During the Late Miocene Using Apatite (U-Th)/He Thermochronology. Bachelor's Thesis, University of Colorado Boulder, Boulder, CO, USA, 2017.

© 2020 by the authors. Licensee MDPI, Basel, Switzerland. This article is an open access article distributed under the terms and conditions of the Creative Commons Attribution (CC BY) license (http://creativecommons.org/licenses/by/4.0/).

View publication stats

Attachment B

Highway 133 Road Collapse Photos

Photo courtesy of Colorado Department of Transportation. The photo above shows road damage on Colorado Highway 133. Photo taken Monday, May 15.

Courtesy photo/CDOT

Colorado Highway 133 collapsed between Paonia and Somerset May 3 when the culvert below failed and opened what CDOT called a sinkhole.

KEBLER PASS WASHOUT PHOTO

Photo courtesy of Gunnison County. Kebler Pass washout.

Hubbard Creek Road Landslide
Spring 2023
Facebook photos

Oil and Gas Access Road Collapse
Forest Service Road Along Clear Fork Creek
Road to Access Gunnison Energy Wells
Photos taken June 24, 2023

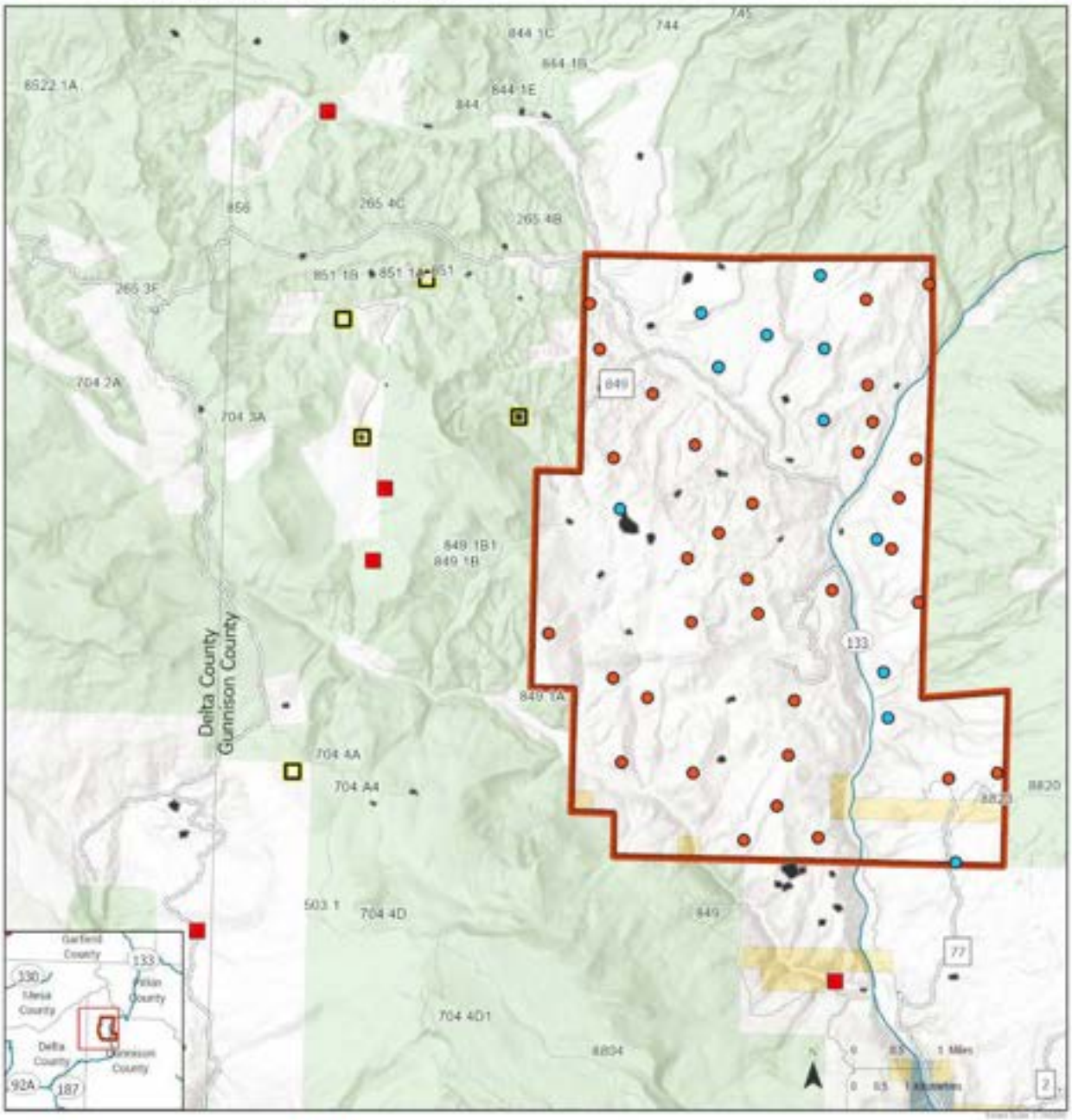
Attachment C

Secondary Containment Full
Photos taken June 24, 2023

Dual Operator 5-Pad Proposal EA and Bull Mountain Unit Master Development Plan EIS

Bureau of Land Management
Colorado River Valley Field Office
2300 River Frontage Road
Silt, Colorado 81652
(970) 876-9000

Colorado River Valley & Uncompahgre Field Offices



Dual Operator 5-Pad EA Locations
NFMI/UDP Locations
BMU Well Pad Locations
Federal
Private
Bull Mountain Unit MDP
Existing Well Pads
BLM Administrative Unit Field Office Boundary
Colorado Counties
Colorado Routes
Interstate
State Highway
USFS Roads
County Roads
Private/ Unknown Roads
Surface Management
Bureau of Land Management
State, County, City Areas
Private
US Forest Service